CALL TO ORDER

ROLL CALL – Introduction of New Members

MINUTES - Approval of Minutes for November 16, 2018

REGULAR BUSINESS

   A. Final Status of 2018 Subrecipients
   B. Report Training Sessions for 2019 Subrecipients
   C. 2020 Priorities Discussion
   D. 2020 Application/Evaluation Process

ADJOURNMENT

Next Meeting: Friday, March 15 at 8:30 AM
CALL TO ORDER

The Regular Meeting was held by the Human Resources Commission (HRC) in Room 404 at City Hall, 419 Fulton Street, Peoria, Illinois, on November 16, 2018, at 8:30 a.m. Chairperson Jessica Zobac called the meeting to order at 8:30 a.m.

ROLL CALL

Roll call showed the following Commissioners were present: Jessica Zobac, Shandra Bond, Farrell Davies, Brittney Ferrero, Patrick Kirchoffer, Judy Oakford, Meiosha Zobac, and Janice Zagardo. Absent were Amr Elsamny, Brett Kolditz, and Mark Brown.

Council Liaison Present: Councilwoman Moore

Staff present: Kathryn Murphy, Kaylee Drea, and Sara Maillacheruvu

MINUTES

The minutes for the November 2, 2018 meeting were reviewed.

MOTION:

Commissioner Kirchoffer moved that the minutes be approved. The motion was seconded by Commissioner Ferrero. Approved unanimously by viva voce vote 8-0.

NEW BUSINESS

A. Ranking and Funding Recommendations for 2019 Public Service Applicants

Staff Member Murphy read into the record Commissioner Oakford’s conflict of interest with Hult Center and Friendship House. Due to the conflict of interest, Commissioner Oakford was not permitted to speak about the specific funding decisions for Hult Center or Friendship House, only overall funding decisions.

Staff Member Murphy updated the Commission regarding the Legal Department’s opinion on the discrepancy found in PCCEO’s 2019 CDBG Public Service application between the amount requested and the minimum ask requirement set by the Commission in 2016. The Legal Department determined that the Commission should reject PCCEO’s application due to not meeting the grant standards. Staff Member Murphy confirmed that she removed their application from the funding recommendations and will communicate the decision to PCCEO.

Commissioner Bond arrived at 8:32 a.m.

Staff Member Murphy presented three funding options to the Commission as a starting point for discussions. She emphasized that the Commission may alter any of the starting points or create new funding formulas as they see fit. The models were created based on the anticipated public service budget of $256,000.

Funding Option 1- The first option to determine how the CDBG funds will be distributed is based on the average scores from the commissioner evaluations. Those scores are then divided by the
maximum possible score of 240 to determine the percentage of funding each organization will receive to their requested amount. This allows for 10 programs to be funded.

_Councilwoman Moore arrived at 8:34 a.m._

Commissioner Davies remarked that the number of clients served does not match the number of clients projected. Staff Member Murphy apologized and stated that the excel formula did not function properly for that portion of the excel sheet.

Funding Option 2- The second option would fund 12 programs. The organizations are ranked by their average scores and given a percentage beginning at 95% and declining at 5% and 10% increments as scores decline.

Funding Option 3- The third option would fund all programs. The top programs would be funded at 95% and decline at 5% and 10% increments as scores decline. The lowest scoring application received the remaining funds available.

Staff Member Murphy clarified that Funding Option 3 gives Friendship House an award of $8,500, which is 28% of their $30,000 request.

Discussion was held regarding the discrepancies in a few of the applications between the amount requested on page one and the amounts shown in budget tables later in the application. Chairperson Zobac reminded the commission that City Staff was directed to use the requested amount on page one of the application for entering into the funding recommendation spreadsheets.

Commissioner Zagardo expressed concern that the top scoring organizations receive other funding sources and that this is evident in the quality of their applications. Commissioner Kirchoffer remarked on the high quality of Hult Center’s application and asked for more details regarding their outputs. Commissioner Ferrero shared the impact Hult Center’s programs have had on students as she has heard from her sister, a nurse at Peoria High School.

Commissioner Zagardo suggested that the Commission place a heavier weight on the number of clients served by each program when determining funding levels. Commissioner Davies expressed concern over placing too much importance on just one aspect of a program. Commissioner Davies added that some organizations have the same issues on their applications each year in spite of technical assistance provided.

Councilwoman Moore requested that the Commission consider weighing more heavily the question regarding collaboration with other agencies on next year’s application. Chairperson Zobac asked Councilwoman Moore to share City Council’s priorities for the Commission. Councilwoman Moore confirmed that City Council entrusts the Commission to weigh their options and distribute funding accordingly.

The Commission discussed the audit requirement and expressed concern over the burden it places on smaller organizations. The Commission discussed options to expand education opportunities for smaller organizations to learn more about grant writing. Commissioner Davies stated that grant writing is not the only issue but that performance is also an issue referring to Common Place and Friendship House.

The Commission discussed reconsidering funding mechanisms for next year’s applicants. Commissioners weighed the importance of bringing their own knowledge and empathy for organizations against the options presented by each funding formula.

**MOTION:**

Commissioner Brittney Ferrero moved to approve funding option 3, seconded by Commissioner Zobac. The motion was approved by viva voce vote 8 to 0.
B. Approval of staff adjustments to 2019 Public Service awards according to the percentage increase or decrease in the City’s 2019 CDBG allocation.

Staff Member Murphy explained that the US Congress has not yet passed a full year budget for HUD, so the City’s 2019 allocation is unknown at this time. This request is for the approval for staff to adjust the award amounts based on the percentage increase or decrease of the actual CDBG allocation compared to the anticipated budget amount. Since all agencies are funded this year, this would save a step for the Commission of having to reconvene if there is a larger variance in the 2019 allocation.

**MOTION:**

Commissioner Oakford moved for the approval of staff adjustment to the 2019 Public Service awards based on the percentage increase or decrease in the City’s 2019 CDBG allocation; seconded by Commissioner Zagardo. The motion was approved unanimously by viva voce vote 8 to 0.

**ADJOURNMENT**

**MOTION:**

Commissioner Davies moved that the meeting be adjourned. The motion was seconded by Commissioner Zobac. Approved unanimously by viva voce vote 8-0.

The meeting was adjourned at 9:47 a.m.

Meeting minutes prepared by:

__________________________________
Kaylee Drea
<table>
<thead>
<tr>
<th>GMBA</th>
<th>2018 CDBG PROJECTS</th>
<th>Budget</th>
<th>Contract Outputs</th>
<th>Actual Outputs</th>
<th>Contract Outcomes</th>
<th>Actual Outcomes</th>
<th>Late Quarterly Reports</th>
<th>Incorrect Quarterly Reports</th>
<th>Expenditures</th>
<th>Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>18PS01</td>
<td>Boys and Girls Club/Youth Services: Enhanced Learning Opportunities</td>
<td>$17,000</td>
<td>6</td>
<td>50</td>
<td>100% will increase school attendance &amp; decrease tardiness/100% will be promoted to next grade level</td>
<td>100% increased school attendance &amp; decreased tardiness/100% will be promoted to next grade level</td>
<td>1</td>
<td>1</td>
<td>$17,000.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS02</td>
<td>Center for Prevention of Abuse/ Seniors Safe at Home</td>
<td>$19,500</td>
<td>137</td>
<td>230</td>
<td>80% of clients will report increased knowledge of available resources, fostering independence</td>
<td>91% of clients reported increased knowledge of available resources, fostering independence</td>
<td>0</td>
<td>0</td>
<td>$19,500.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS03</td>
<td>Center for Prevention of Abuse/Teen Violence Prevention</td>
<td>$9,200</td>
<td>124</td>
<td>153</td>
<td>85% of students will demonstrate increased knowledge</td>
<td>100% of students demonstrated increased knowledge</td>
<td>0</td>
<td>0</td>
<td>$9,200.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS04</td>
<td>Children’s Home/ Leaders of Tomorrow</td>
<td>$10,200</td>
<td>11</td>
<td>20</td>
<td>80% improve/maintain GPA/ 80% improve social and emotional strength</td>
<td>65% improved/maintained GPA/ 100% improved social and emotional strength. 80% outside activity rate.</td>
<td>0</td>
<td>1</td>
<td>$10,200.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS05</td>
<td>Children’s Home/ Teen Reach</td>
<td>$12,800</td>
<td>14</td>
<td>20</td>
<td>85% obtain academic achievement/85% life skills attained</td>
<td>100% obtained academic achievement. / 80% attained life skills</td>
<td>0</td>
<td>1</td>
<td>$12,800.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS06</td>
<td>Common Place/Focus on the Future</td>
<td>$15,300</td>
<td>66</td>
<td>273</td>
<td>80% of students achieve or maintain A/B reading and math and demonstrate financial knowledge</td>
<td>63% of students achieved or maintained A/B reading and 55% in math. 100% demonstrated gain in financial knowledge.</td>
<td>1</td>
<td>4</td>
<td>$15,300.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS07</td>
<td>CWTC/ Employment Skills for Individuals with Behavioral Needs</td>
<td>$14,300</td>
<td>19</td>
<td>14</td>
<td>95% will enhance knowledge of symptoms and 86% will demonstrate enhanced recovery skills through completion of competency testing</td>
<td>97.07% enhanced knowledge of symptoms. and 93% demonstrated enhanced recovery skills through completion of competency testing</td>
<td>0</td>
<td>1</td>
<td>$14,300.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS08</td>
<td>CWTC/ Special Education to Work</td>
<td>$16,400</td>
<td>30</td>
<td>3031 (1 ind. did not complete training)</td>
<td>85% attended 95% of training days &amp; 50% will find community employment</td>
<td>98.5 % attended 95% of training days &amp; 61% found community employment</td>
<td>0</td>
<td>1</td>
<td>$16,400.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS09</td>
<td>Crittenton Centers/ Child Development</td>
<td>$24,400</td>
<td>85</td>
<td>85</td>
<td>85% of children will demonstrate and maintain age appropriate kindergarten readiness skills and 90% of parents report increased knowledge of child’s development</td>
<td>93% of children demonstrated and maintain age appropriate kindergarten readiness skills and 100% of parents reported increased knowledge of child’s development</td>
<td>0</td>
<td>0</td>
<td>$24,400.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS10</td>
<td>Crittenton Centers/ Crisis Nursery</td>
<td>$24,400</td>
<td>340</td>
<td>534</td>
<td>90% of parents report crisis resolution from the use of Crisis Nursery and 75% of children receive a screening or report having received a screening in last six months</td>
<td>100% of parents reported crisis resolution from the use of Crisis Nursery and 84% of children received a screening or reported having received a screening in last six months</td>
<td>0</td>
<td>1</td>
<td>$24,400.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS11</td>
<td>Family Core/ HOI After School and Summer Program</td>
<td>$22,100</td>
<td>55</td>
<td>69</td>
<td>85% of children show increased knowledge and use of social skills. 85% will receive a C or better in Math and Reading</td>
<td>96% showed an increase knowledge and 92% showed increase use of skills. 70% received a C or better in Math and 88% in Reading.</td>
<td>0</td>
<td>0</td>
<td>$22,100.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS12</td>
<td>GITM Foundation/ Urban Farmer Teen Intern</td>
<td>$9,400</td>
<td>12</td>
<td>15</td>
<td>10-15 applications received and 80% of hired apprentices complete full 9 week program and certification</td>
<td>11 applications were received and 11 apprentices are in active training. Out of the 11 apprentices, 3 are fully certified, having completed the full program and graduated. The remaining 8 individuals graduated and received a participation certificate. 4 in training.</td>
<td>0</td>
<td>1</td>
<td>$9,358.12</td>
<td>$41.88</td>
</tr>
</tbody>
</table>

Status Report of 2018 CDBG Public Service Activities
February 8, 2019

GMBA: Grant Management Board of Arizona
CDBG: Community Development Block Grant
<table>
<thead>
<tr>
<th>GMB/A</th>
<th>2018 CDBG PROJECTS</th>
<th>Budget</th>
<th>Contract Outputs</th>
<th>Actual Outputs</th>
<th>Contract Outcomes</th>
<th>Actual Outcomes</th>
<th>Late Quarterly Reports</th>
<th>Incorrect Quarterly Reports</th>
<th>Expenditures</th>
<th>Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>18PS13</td>
<td>Neighborhood House/ Child Care</td>
<td>$ 12,300</td>
<td>13</td>
<td>28</td>
<td>85% of children receiving help will meet age-appropriate skill levels in one of three core development areas</td>
<td>100% of children receiving help are meeting age-appropriate skill levels in one of three core development areas</td>
<td>1</td>
<td>1</td>
<td>$ 3,823.04</td>
<td>$ 8,476.96</td>
</tr>
<tr>
<td>18PS14</td>
<td>Pediatric Resource Ctr./ Child Abuse Victim Assistance</td>
<td>$ 25,500</td>
<td>47</td>
<td>42</td>
<td>95% of children served will have their medical needs met and 95% will have safety needs met</td>
<td>100% of children served had their medical needs met and 100% had safety needs met</td>
<td>0</td>
<td>0</td>
<td>$ 25,500.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS15</td>
<td>Peoria Friendship House/ STEAMS</td>
<td>$ 7,900</td>
<td>16</td>
<td>16</td>
<td>95% successfully finish homework, tutoring and STEAMS and 85% raise/maintain A/B average in reading and math, STEAMS knowledge</td>
<td>100% successfully finished homework, tutoring and STEAMS and 100% raised/maintained A/B average in reading and math and 100% demonstrated STEAMS knowledge</td>
<td>0</td>
<td>1</td>
<td>$ 7,900.00</td>
<td>$ -</td>
</tr>
<tr>
<td>18PS16</td>
<td>Prairie State Legal Services/Senior Citizen Legal</td>
<td>$ 15,300</td>
<td>43</td>
<td>39</td>
<td>75% of those clients whose cases are closed at the end of the quarter with negotiation, court, or administrative advocacy obtain favorable results</td>
<td>100% of clients achieved favorable results</td>
<td>1</td>
<td>0</td>
<td>$ 15,300.00</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 256,000.00</strong></td>
<td><strong>1024</strong></td>
<td><strong>1,582</strong></td>
<td><strong>$ 247,481.16</strong></td>
<td><strong>$ 8,518.84</strong></td>
<td><strong>$</strong></td>
<td><strong>$</strong></td>
<td><strong>$</strong></td>
<td><strong>$</strong></td>
<td><strong>$</strong></td>
</tr>
</tbody>
</table>
Public Services Matrix Code Definitions

Matrix codes are used to indicate—but do not establish—activity eligibility. Below is the list of possible matrix codes provided by HUD for public service activities. The Human Resources Commission recommends priorities based on these categories to the City Council in order to have a narrow focus of the types of services provided through the City’s Public Service program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>05A</td>
<td>Senior Services&lt;br&gt;Services for the elderly. 05A may be used for an activity that serves both the elderly and the handicapped provided it is not intended primarily to serve persons with handicaps. If it is, use 05B instead.</td>
</tr>
<tr>
<td>05B</td>
<td>Handicapped Services&lt;br&gt;Services for the handicapped, regardless of age.</td>
</tr>
<tr>
<td>05C</td>
<td>Legal Services&lt;br&gt;Services providing legal aid to low- and moderate-income (LMI) persons. If the only legal service provided is for the settlement of tenant/landlord disputes, use 05K.</td>
</tr>
<tr>
<td>05D</td>
<td>Youth Services&lt;br&gt;Services for young people age 13 to 19 that include, for example, recreational services limited to teenagers and teen counseling programs. Also use 05D for counseling programs that target teens but include counseling for the family as well. For services for children age 12 and under, use 05L; for services for abused and neglected children, use 05N.</td>
</tr>
<tr>
<td>05E</td>
<td>Transportation Services - General transportation services&lt;br&gt;Transportation services for a specific client group should use the matrix code for that client group. For example, use 05A for transportation services for the elderly.</td>
</tr>
<tr>
<td>05F</td>
<td>Substance Abuse Services&lt;br&gt;Substance abuse recovery programs and substance abuse prevention/education activities. If the services are provided for a specific client group, the matrix code for that client group may be used instead. For example, substance abuse services that target teenagers may be coded either 05D or 05F.</td>
</tr>
<tr>
<td>05G</td>
<td>Services for Battered and Abused Spouses&lt;br&gt;Services for battered and abused spouses and their families. For services limited to abused and neglected children, use 05N.</td>
</tr>
<tr>
<td>05H</td>
<td>Employment Training&lt;br&gt;Assistance to increase self-sufficiency, including literacy, independent living skills, and job training. For activities providing training for permanent jobs with specific businesses, use 18A.</td>
</tr>
<tr>
<td>05I</td>
<td>Crime Awareness/Prevention&lt;br&gt;Promotion of crime awareness and prevention, including crime prevention education programs and paying for security guards.</td>
</tr>
<tr>
<td>Code</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
</tbody>
</table>
| 05J  | Fair Housing Activities (subject to Public Services cap)  
Fair housing services (e.g. counseling on housing discrimination) that meet a national objective.  
For fair housing services activities carried out as part of general program administration (and thus not required to meet a national objective), use 21D. |
| 05K  | Tenant/Landlord Counseling  
Counseling to help prevent or settle disputes between tenants and landlords. |
| 05L  | Child Care Services  
Services that will benefit children (generally under age 13), including parenting skills classes.  
For services exclusively for abused and neglected children, use 05N. |
| 05M  | Health Services  
Services addressing the physical health needs of residents of the community.  
For mental health services, use 05O. |
| 05N  | Services for Abused and Neglected Children  
Daycare and other services exclusively for abused and neglected children. |
| 05O  | Mental Health Services  
Services addressing the mental health needs of residents of the community. |
| 05P  | Screening for Lead Poisoning  
Activities undertaken primarily to provide screening for lead poisoning.  
For lead poisoning testing/abatement activities, use 14I. |
| 05T  | Security Deposits  
Tenant subsidies exclusively for payment of security deposits. |
| 05U  | Housing Counseling  
Housing counseling for renters, homeowners, and/or potential new homebuyers that is provided as an independent public service (i.e., not as part of another eligible housing activity). |
| 05V  | Neighborhood Cleanups  
One-time or short-term efforts to remove trash and debris from neighborhoods.  
Examples of legitimate uses of this code include neighborhood cleanup campaigns and graffiti removal. |
| 05W  | Food Banks  
Costs associated with the operation of food banks, community kitchens, and food pantries, such as staff costs, supplies, utilities, maintenance, and insurance. |
City of Peoria Data Overview
Human Resources Commission

Kathryn Murphy
Senior Grants Coordinator
Community Development Department
kmurphy@peoriagov.org

City of Peoria Population 115,424

Population by Race
- White: 60%
- Black: 27%
- Asian: 5%
- Other: 5%
- Two or More Races: 3%
- Other: 3%

Population by Sex
- Male: 52.44%
- Female: 47.56%

Data from 2013-2017 American Community Survey 5-Year Estimates
City of Peoria Population 115,424

Population by Age

Data from 2013-2017 American Community Survey 5-Year Estimates

Individuals with Disabilities

Individuals with a Disability - 14,116 Total

Data from 2013-2017 American Community Survey 5-Year Estimates
Total Household Income 2013 v. 2017

Household Income Distribution, 2013 vs. 2017


Median Household Income $47,697

Median Household Income by Race

Note: The data in the graph draws from the 2011 – 2015 ACS, while the area Median Household Income (MHI) on the top of the page draws from the 2013 – 2017 ACS. This is because data on MHI by race does not yet exist for the 2013 – 2017 ACS. Thus, there will be discrepancies between area MHI and MHI by race.

Data from 2011-2015 American Community Survey 5-Year Estimates.
Median Household Income $47,697

Median Income by Zip Code

<table>
<thead>
<tr>
<th>Zip Code</th>
<th>Median Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>61603</td>
<td>31,785</td>
</tr>
<tr>
<td>61604</td>
<td>44,943</td>
</tr>
<tr>
<td>61605</td>
<td>21,730</td>
</tr>
<tr>
<td>61606</td>
<td>43,304</td>
</tr>
<tr>
<td>61607</td>
<td>60,264</td>
</tr>
<tr>
<td>61608</td>
<td>68,789</td>
</tr>
</tbody>
</table>

Data from 2014-2018 American Community Survey 5-Year Estimates.

Poverty Status

- 20.9% of all individuals are at/below the poverty level.
- 28% of children are at/below the poverty level, and 34.4% of children under 5 are at/below poverty level.

Percentage of Population within Race at/below the Poverty Level

<table>
<thead>
<tr>
<th>Race</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>15.40%</td>
</tr>
<tr>
<td>Black</td>
<td>35.60%</td>
</tr>
<tr>
<td>Asian</td>
<td>10.00%</td>
</tr>
<tr>
<td>Other</td>
<td>17.30%</td>
</tr>
<tr>
<td>Two or More</td>
<td>21.50%</td>
</tr>
</tbody>
</table>
Poverty Status

Educational Attainment below Poverty Level for Population 25+

- Less than High School Graduate: 35.70%
- High School Graduate (includes equivalency): 24.80%
- Some College, Associate’s Degree: 14.50%
- Bachelor’s Degree or Higher: 4.80%

Data from 2013-2017 American Community Survey 5-Year Estimates.

Housing Cost Burden

Percentage of Households Paying More than 30% of Household Income Towards Housing

- Renters: 51.50%, 49.70%, 50.37%
- Owners with Mortgage: 26.06%, 25.83%, 19.43%

Housing Cost Burden - 2014 State and US Comparison

Percentage of Households Paying More than 30% of Household Income Towards Housing

Renters
- City of Peoria: 50.37%
- State of IL: 48.57%
- United States: 49.10%

Owners with Mortgage
- City of Peoria: 19.43%
- State of IL: 24.77%
- United States: 24.50%

Data from 2013-2017 American Community Survey 5-Year Estimates.

Unemployment Rate - 10.6%

Unemployment Rate by Race

- White: 7.60%
- Black: 18.80%
- Asian: 4.60%
- Other: 8.00%
- Two or More: 11.20%

Data from 2013-2017 American Community Survey 5-Year Estimates.
Unemployment Rate - 10.6%

Unemployment Rate by Zip Code

Data from 2013-2017 American Community Survey 5-Year Estimates.

Peoria District 150 Enrollment

Total 2018 Enrollment: 13,222

Student Enrollment by Race

Data from District 150 Illinois District Report Card 2018.
High School Graduation Rates

4 Year Graduation Rates


Reading and Math Scores

2018 PARCC Percentage of Students Meeting or Exceeding Expectations

Data from District 150 Illinois District Report Card 2018.
Reading and Math Scores - High School

2018 SAT Scores Receiving Pass or Exceed Marks


Schedule for Updated Health Data

Tentative dates for data reports to be approved by the Peoria City/County Board of Health:

- Sexually Transmitted Diseases – May 2019
- Maternal Child Health – September 2019
- Mortality – April 2019
**Peoria County Birth Rates**

- 2,423 births in 2017 for birthrate of 13.0 per 1,000 population

Data from 2017 Peoria County Maternal Child Health Report.

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**Peoria County Mortality Rates**

**Percentage of Deaths by Cause in Peoria County**

- Renal Failure: 2.90%
- Accident/Injury: 3.00%
- Overdose: 3.40%
- Sepsis/Septic Shock: 4.90%
- Stroke: 5.70%
- Pneumonia: 6.20%
- Respiratory Disease: 8.00%
- Dementia: 8.30%
- Heart Disease: 19.50%
- Cancer: 20.30%

Data from 2017 Peoria County Mortality Report.
# All Causes - Count and Median Age by Gender and Race, Peoria County - 2017

<table>
<thead>
<tr>
<th></th>
<th>Count</th>
<th>Median Age</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Population</td>
<td>1,722</td>
<td>76</td>
</tr>
<tr>
<td>Male</td>
<td>839</td>
<td>72</td>
</tr>
<tr>
<td>Female</td>
<td>883</td>
<td>80</td>
</tr>
<tr>
<td>White</td>
<td>1,432 (83.1%)</td>
<td>79</td>
</tr>
<tr>
<td>Male</td>
<td>697</td>
<td>75</td>
</tr>
<tr>
<td>Female</td>
<td>735</td>
<td>82</td>
</tr>
<tr>
<td>Black</td>
<td>267 (15.5%)</td>
<td>63</td>
</tr>
<tr>
<td>Male</td>
<td>129</td>
<td>61</td>
</tr>
<tr>
<td>Female</td>
<td>138</td>
<td>66</td>
</tr>
</tbody>
</table>

Data from 2017 Peoria County Mortality Report.

# All Causes - Leading Causes of Death Count (%), Overall, Gender and Race Specific Counts, Peoria County - 2017

<table>
<thead>
<tr>
<th>Leading Cause</th>
<th>Overall</th>
<th>Gender</th>
<th>Gender</th>
<th>Race</th>
<th>Race</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Count</td>
<td>Male</td>
<td>Female</td>
<td>White</td>
<td>Black</td>
</tr>
<tr>
<td>All Deaths</td>
<td>1722</td>
<td>839</td>
<td>883</td>
<td>1432</td>
<td>267</td>
</tr>
<tr>
<td>Heart Disease</td>
<td>337 (19.6)</td>
<td>179 (21.3)</td>
<td>158 (17.9)</td>
<td>291 (20.3)</td>
<td>44 (16.5)</td>
</tr>
<tr>
<td>Cancer</td>
<td>349 (20.3)</td>
<td>183 (21.8)</td>
<td>166 (18.8)</td>
<td>287 (20.0)</td>
<td>56 (20.1)</td>
</tr>
<tr>
<td>Dementia</td>
<td>143 (8.3)</td>
<td>45 (5.4)</td>
<td>98 (11.1)</td>
<td>127 (8.9)</td>
<td>12 (4.5)</td>
</tr>
<tr>
<td>Respiratory Disease</td>
<td>138 (8.0)</td>
<td>64 (7.6)</td>
<td>74 (8.4)</td>
<td>127 (8.9)</td>
<td>11 (4.1)</td>
</tr>
<tr>
<td>Pneumonia</td>
<td>106 (6.2)</td>
<td>51 (6.1)</td>
<td>55 (6.2)</td>
<td>93 (6.5)</td>
<td>11 (4.1)</td>
</tr>
</tbody>
</table>

Data from 2017 Peoria County Mortality Report.
Teen Birth Numbers

- Across the 61603, 61604, and 61605 zip codes, teen births averaged 58.5 per 1,000 for females aged 15 – 19. In comparison, the remaining geographical portion of the City averaged to 9.2 births per 1,000 females.

Sexually Transmitted Infections

Data from 2017 Maternal and Child Health Report

Sexually Transmitted Infections

- 2015 Incidence of Chlamydia per 100,000 Population
- 2017 Incidence of Chlamydia per 100,000 Population

Data from 2015 Peoria County Community Health Indicator Report and 2017 Peoria County Health Dept. STD Report.
Sexually Transmitted Infections

Incidence of Chlamydia per 100,000 Population

- Peoria County: 1,639.0
- 61603: 2,205.6
- 61604: 1,683.8
- 61605: 2,284.1
- Remaining Peoria County: 433.5

Data from 2017 Peoria County Health Dept. STD Report.

---

Peoria County Adult Health

### Obesity

<table>
<thead>
<tr>
<th>Year</th>
<th>Percent of Obese Adults</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>Peoria County: 20%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 10%</td>
</tr>
<tr>
<td>2007</td>
<td>Peoria County: 25%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 20%</td>
</tr>
<tr>
<td>2013</td>
<td>Peoria County: 30%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 25%</td>
</tr>
</tbody>
</table>

### Diabetes

<table>
<thead>
<tr>
<th>Year</th>
<th>Percentage of Adults Diagnosed with Diabetes</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>Peoria County: 3%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 1%</td>
</tr>
<tr>
<td>2007</td>
<td>Peoria County: 5%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 2%</td>
</tr>
<tr>
<td>2013</td>
<td>Peoria County: 6%</td>
</tr>
<tr>
<td></td>
<td>State of IL: 3%</td>
</tr>
</tbody>
</table>

Data from 2015 Peoria County Community Health Indicator Report.
Regional Health Improvement Plan

• First regional health improvement plan in IL
• Required to identify needs and priorities, especially related to health disparities, health inequities, and social determinants of health.
• Using local data, group identified priority areas:
  ◦ Behavioral Health
  ◦ Healthy Eating and Active Living
  ◦ Reproductive Health
  ◦ Cancer – Lung and Breast

Equality vs Equity

• Equality is treating everyone the same.
• Equity is giving everyone what they need to be successful.
Heart of Illinois 2-1-1

• Top identified needs from 2018
  1) Housing
  2) Utility Assistance
  3) Food/Meals
  4) Individual, Family & Community Support
  5) Clothing/Personal/ Household Needs
  6) Health Care
  7) Legal, Consumer & Public Safety Services
  8) Mental Health/Additions
  9) Transportation
  10) Income Support/Assistance

Data from Heart of Illinois 2-1-1 2018 Report

Individual, Family & Community Support Category Includes

• Animal Care and Services
• Adoptions
• Adult Day Programs
• Child Care Providers and Out of School Time
• Death and Burial Services
• Holiday Assistance
• In-Home Aide and Personal Assistance
• Interpretation and Translation Services
• Parenting
• Personal Enrichment Courses
• Group and Foster Homes
• Child and Adult Protective Services
• Leisure and Sports Programs
• Special Events
• Support Groups
• Religious Programs
### 2-1-1 Calls by Zip Code

<table>
<thead>
<tr>
<th>Zip Code</th>
<th>Needs</th>
<th>Calls</th>
</tr>
</thead>
<tbody>
<tr>
<td>61601</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>61602</td>
<td>119</td>
<td>71</td>
</tr>
<tr>
<td>61603</td>
<td>2,010</td>
<td>1,283</td>
</tr>
<tr>
<td>61604</td>
<td>1,499</td>
<td>992</td>
</tr>
<tr>
<td>61605</td>
<td>1,898</td>
<td>1,254</td>
</tr>
<tr>
<td>61606</td>
<td>303</td>
<td>181</td>
</tr>
<tr>
<td>61614</td>
<td>1,042</td>
<td>609</td>
</tr>
<tr>
<td>61615</td>
<td>461</td>
<td>271</td>
</tr>
<tr>
<td>Other Zip Codes within City</td>
<td>253</td>
<td>162</td>
</tr>
<tr>
<td><strong>Total for City of Peoria</strong></td>
<td><strong>7,589</strong></td>
<td><strong>4,826</strong></td>
</tr>
</tbody>
</table>

Data from Heart of Illinois 2-1-1 City of Peoria only email totals for 1/1/2018-12/31/2018.

### 2015-2019 Public Service Funding by 2-1-1 Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Number of Programs</th>
<th>Funding Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Utility Assistance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food/Meals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clothing/Personal/Household Needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Individual, Family &amp; Community Support</td>
<td>68</td>
<td>$893,958.00</td>
</tr>
<tr>
<td>Health Care</td>
<td>1</td>
<td>$28,500.00</td>
</tr>
<tr>
<td>Legal, Consumer &amp; Public Safety Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mental Health/Addictions</td>
<td>12</td>
<td>$172,131.00</td>
</tr>
<tr>
<td>Employment</td>
<td>8</td>
<td>$81,950.00</td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>92</strong></td>
<td><strong>$1,176,539.00</strong></td>
</tr>
</tbody>
</table>

Data from Heart of Illinois 2-1-1 City of Peoria only Year Report 1/1/2018-12/31/2018 and City Records for funded programs 2014-2019.