2020/2021 BIENNIAL BUDGET

BUDGET SNAPSHOT

- Balanced Budget for 2020 and 2021
- General Fund Reserve Addition of $1.4M in 2020
- ZERO Increase in Property Taxes
- No Furloughs or Layoffs Recommended
- $3 Monthly Increase in Garbage Bill
- $30.5 M in Streets and Sidewalks in 2020 & 2021
  $17.4 M in Sewers & Stormwater in 2020 & 2021
- $2.5 M for a Replacement Fire Station in 2020
- $2.5 M for a Replacement Fire Station in 2021
Every budget decision is linked to one of six outcomes:

**Good Governance for All:** Develop effective and efficient city government focused on equitable results while attracting and retaining a high-quality workforce.

**Art, Culture and Lifelong Learning (ACL):** Deliver building blocks of a vibrant and diverse community

**Economic Opportunity and Neighborhood Livability:** Provide economic opportunity for all and support strong, diverse neighborhoods

**Environmental Health:** Maintain, protect and enhance a healthy and sustainable environment

**Safety:** Being safe at home, at work, at play and in your community

**Infrastructure and Mobility:** Provide reliable, equitable and safe transportation system throughout the city