



Office of the City Manager

TO: Honorable Mayor and Members of the City Council
FROM: Patrick Urich, City Manager *PU*
DATE: June 8, 2012
SUBJECT: Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

FY2012 EMERGENCY SOLUTION GRANT (ESG) REQUEST FOR PROPOSALS. On Monday, **June 11, 2012** the City of Peoria will release Emergency Solution Grant request for proposals for the investment of FY2012 Department of Housing & Urban Development (HUD), Emergency Solution Grant (ESG) funds allocated through the City of Peoria's Human Resources Commission (HRC). The Emergency Solutions Grant replaces the former Emergency Shelter Grant. The new name reflects the expansion of eligible activities that range from addressing the needs of homeless populations in emergency and transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. **Submitted ESG proposals must target homeless and/or at risk homeless populations within the City of Peoria.**

Request for proposals can be obtained on the City of Peoria, Department of Planning and Growth Management's web site www.ci.peoria.il.us/planningforms. Request for proposals are also available in the Department of Planning and Growth Management office located at 456 Fulton Street, Suite 402, Peoria, Illinois. The deadline for receipt of a completed proposal is **July 6, 2012**, by 5:00 p.m. at 456 Fulton, Suite 402, Department of Planning and Growth Management. Late, faxed, or incomplete proposals will be ineligible for funding.

The HRC will recommend the 2012 ESG funding levels during a special meeting on July 27, 2012. Funding recommendations will be forwarded to the City Council early August for final approval. All awards are subject to the availability of funds and the final allocation of funds will be made by the Peoria City Council. For more information, contact Leslie McKnight, Planning Department (309) 494-8651 or lmcknight@ci.peoria.il.us.

MAY 2012 CRIME STATISTICS REPORT. The May 2012 Crime Statistics Report is included in this week's Issues Update for your review. This is the short report; the full YTD report will be issued later this month when data becomes available, e.g., traffic citations, movns, etc. **(Electronic Copy Only)**

1ST QUARTER 2012 HEALTH CARE BUDGET REPORT. The 1st Quarter 2012 Health Care budget/actual summaries are included for your review. **(Electronic Copy Only)** The \$3.58 million net total YTD 2012 actual costs were virtually identical with corresponding actual costs for 1st quarter 2011. Net total YTD 2012 actual costs exceeded budget by 7.68% due to higher medical/dental claims costs than projected for active City employees and retirees under age 65. Later this year, anticipated savings attributable to major 2012 healthcare plan design changes could have a more pronounced effect on healthcare costs.