



OFFICE OF THE CITY MANAGER

TO: Honorable Mayor and Members of the City Council
FROM: Patrick Urich, City Manager *PU*
DATE: May 17, 2013
SUBJECT: Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

Allen Road and Alta Road Traffic Counts

During the May 14, 2013 City Council meeting discussion of the intersection of Allen Road and Alta Road, there were questions concerning the reference to the estimated 13,500 vehicles which enter the intersection each day. The most recent traffic counts available are from the IDOT website and are presented as AADT counts (Annual Average Daily Traffic). The most recent traffic counts at that intersection are as follows:

- Allen north of the intersection = 8,700
- Allen south of the intersection = 8,200
- Alta west of the intersection = 4,150
- Alta east of the intersection = 6,200

The traffic counts represent traffic in both directions. To find the entering volume of traffic into the intersection the counts would be added together and divided by two (assuming that each direction represents $\frac{1}{2}$ of the count). At the intersection of Allen Road and Alta Road, this results in a daily entering volume of 13,625 vehicles a day, based on the counts.

The question concerning when the counts were taken was also raised, to compare with the opening of the Wilhelm Bridge on August 2, 2012. In discussion with IDOT, it was found that the counts on Alta Road east of the intersection were taken after the bridge opening, while the other counts at that intersection were from before the bridge opening.

Other nearby count data:

Allen Road and Alta Lane (referred to as the crazy corner)

- Allen north of the intersection = 8,200
- Allen south of the intersection = 13,200
- Alta Lane west of the intersection = 6,100
- Average entering volume = 13,750

Alta Lane and Radnor Road

- Radnor north of the intersection = 2,250 (count taken after the bridge opening)
- Radnor south of the intersection = 1,850
- Alta Lane west of the intersection = 7,400
- Alta Lane east of the intersection = 8,300
- Average entering volume = 9,900

Potential South Side Resident Officer Location

Attached is a memorandum from the Chief of Police regarding the potential resident officer location on Peoria's south side.

Great American Cleanup

See the attached flyer for the final trash collection totals from the Great American Cleanup. Thank you to the Neighborhood Associations that participated in the event!

April 2013 Marriott Pere Marquette Report

Attached is the April 2013 summary of the Marriott Pere Marquette project.

2012 Annual Zoning Commission Report

On May 2, 2013, the 2012 Annual Report was forwarded to the Zoning Commission for review. The report contains a summary of text amendments, zoning cases, notable trends, and enforcement of the codes. Review of 2012 found an overall increase in the number of Zoning Commission cases for the second consecutive year. However, levels still remain below the peak year of 2008. The year 2012 included several text amendments which attempted to simplify regulations and provide flexibility and variety of uses. The report is attached for review.

City Announces New City Engineer

After an interview process, Scott Reese has been selected to be the City of Peoria's new City Engineer, and will begin his new position in June. For the past 9 ½ years, Reese has been working for the City of Peoria Public Works Department as a Civil Engineer II.

Mr. Reese has had extensive experience with many of the Capital Improvement Projects in the City and has been the lead Project Manager for some of the following City projects: Wilhelm Bridge, Northmoor Road and the Warehouse & Washington Street projects. He also has worked in conjunction with several lead consulting and construction companies in Central Illinois.

Mr. Reese is action oriented and a forward thinker. He will be involved with improving development standards, planning for new infrastructure and promoting the maintenance of existing infrastructure. He will supervise a staff of seven (7) engineers and technicians as leader of the Engineering Division in the Public Works Department.

A graduate from Metamora High School, Reise attended and graduated from Bradley University in 2003 with a B.S. degree in Civil Engineering. He is married with one son and another child due in June. For more information, contact Jeffrey Smith, Interim Director of Public Works, at (309) 494-8816.

Public Works Department Announces Learning Materials for Grades K-5

An 8-page newspaper is now available online for teachers and students to use as a lesson plan or classroom activity. PAWS was created by the American Public Works Association (APWA) for students in grades K-5. It contains stories, fun facts, illustrations, activities and much more for students to learn all about Public Works. This downloadable PDF can be read on-screen, on a classroom smartboard, or printed for distribution to students. To download a copy of the 2013 PAWS Print edition, go to www.peoriagov.org/public-works. Scroll down the first page to Educational Materials and click on PAWS Print 2013, Celebrating Public Works. See the attached flyer for additional information or contact the Public Works Department at (309) 494-8850.

City Construction Projects – Minority Participation

Over the past several months, the City Manager has met with the NAACP to discuss minority participation on city construction projects. These efforts have led to a commitment to continue meeting to work on ways to improve minority representation within the trades and build capacity among minority contractors.

The City has also decided to make minority participation information available to the public. For all construction projects being monitored through ePrismSoft, the City has begun posting the executive summary reports this software generates online. The summary reports show the percentage of minority participation being achieved on the project.

To see a report, go to the Equal Opportunity home page on the city website, click on Construction Monitoring Reports, select a project name then click on a report.



Peoria Police Department

Memorandum

To: City Manager Patrick Urich
From: Chief Steven Settingsgaard
Date: Thursday, May 19, 2013
Subject: Potential Resident Officer Location on Peoria's south side

Sir, at the direction of the City Council, I examined the violent crime patterns on Peoria's south side for the purpose of identifying the optimum location for a future Resident Officer assignment. The area of focus included Police Districts 4 & 8, from MacArthur Hwy to the southwestern City limits. The study focuses on FBI Index crimes against persons, to include Aggravated Assault; Aggravated Battery; Murder; Robbery; and Sexual Assault (stranger involved). Maps were drawn to show hotspots for both the 4+ year period of January 1, 2009 to April 30, 2013, and the 1 year period between May 1, 2012 and April 30, 2013.

I also obtained from Planning the list of Inactive Properties from the Greater Peoria Sanitary District (GPSD), and mapped out the properties to determine the level of correlation between vacant houses and violent crime. Please review the attached maps with the following commentary.

Maps - 4 Year Views

Map 1: This 4+ year view shows the largest and most intense hotspot running along the Western Avenue corridor, with the epicenter at Lincoln and Western. The second most prominent area is located in the area of Griswold and Starr.

Map 2: This is a repeat view of map 1, with boxes drawn around the two most prominent hotspots. The boxes represent likely area boundaries for a Resident Officer.

Map 3: This view zooms in on the Lincoln and Western hotspot and now overlays both the potential Resident Officer Patrol area and the boundaries of the current neighborhood associations.

Map 4: Similar to map 3, overlaying a Resident Officer patrol area and the current neighborhood association boundaries in the Starr and Griswold area.

Maps - 1 Year Views

Map 5: This 1 year view shows the two largest and most intense hotspots as being a repeat of what was seen on the 4 year view, except that the Starr and Griswold area has gotten more intense and the Lincoln and Western area has cooled off a bit toward the south. A third area of high intensity

has now appeared near the front of Manual H.S. but this was not consistent with the longer term (4 year) view.

Map 6: Similar to map 5 but now once again adding the identical Resident Officer patrol area boundaries that were shown on maps 2 through 4.

Map 7: A zoom-in of the Lincoln and Western location, including the neighborhood association boundaries.

Map 8: A zoom-in of the Starr and Griswold location, including the neighborhood association boundaries.

Chart 1: The chart indicates the total number of violent crimes occurring in the mapped area of the south side, year by year. Note that the top line represents the 1 year period ending April 15, 2013. The numbers of years 2009 through 2012 are for the respective calendar years.

Maps – Vacant Properties

Map 9: City-wide view of inactive/vacant properties per the GPSD. Each dot represents a property with an inactive GPSD account (vacant).

Map 10: Hotspot analysis of inactive/vacant properties.

Map 11: Zoomed in view of Peoria's south side, displaying the inactive/vacant properties, represented by dots and by hotspot.

Map 12: Similar to Map 11 with the addition of the Resident Officer patrol area overlays.

Conclusion

Based upon my study of the 4 year and 1 year hotspot maps, I have determined that two areas stand out on both sets of maps as potential locations for a Resident Officer assignment. As noted above, the two areas are referred to as Lincoln/Western and Starr/Griswold. Both locations show up as problems on both the long term and short term view and either location would be suitable for selection.

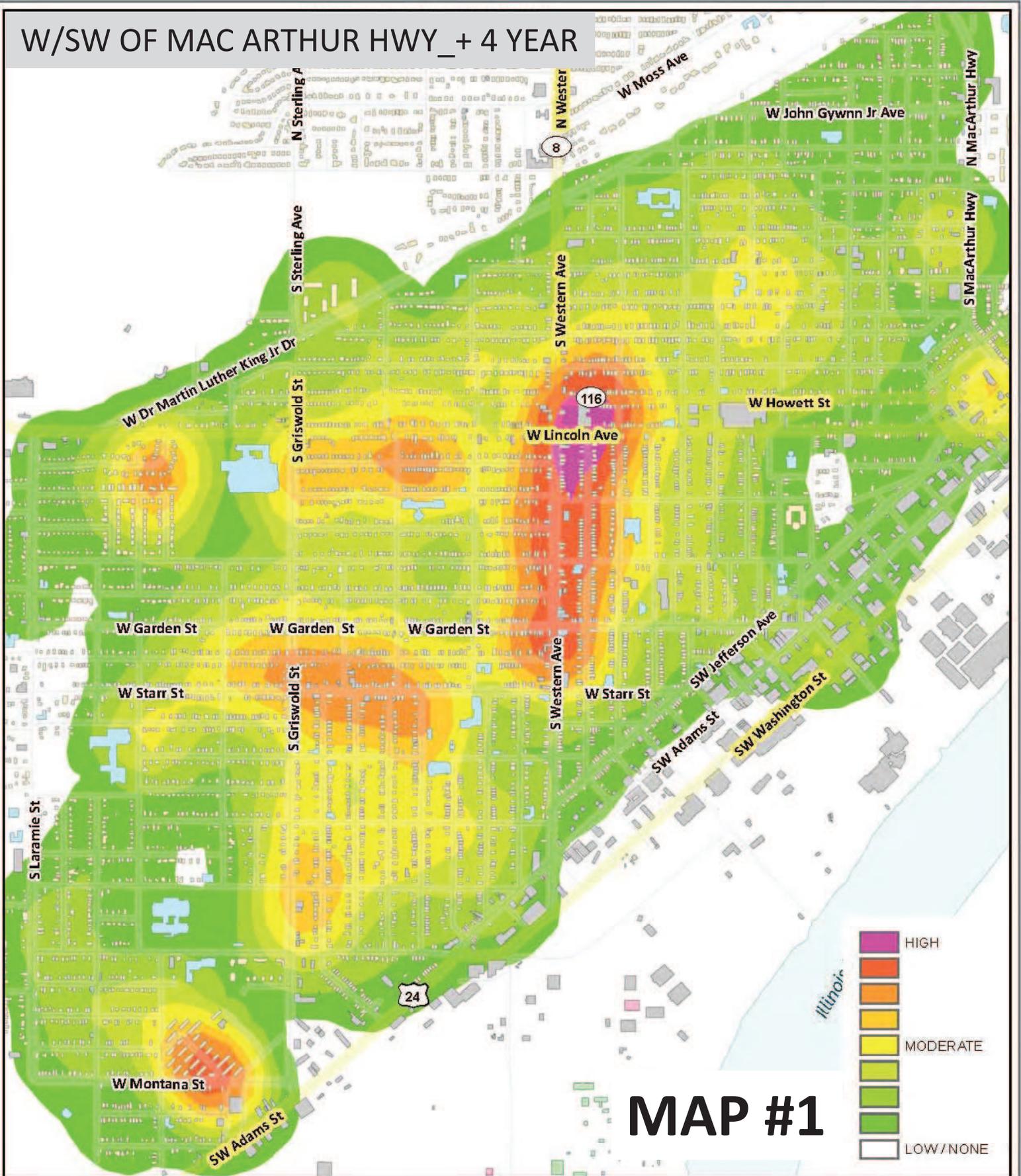
Starr/Griswold has gotten more intense over the last year while a significant portion of Lincoln/Western has cooled off. Additionally, the Lincoln/Western corridor has a heavier influence of crime related to retail businesses which could be more difficult to effectively mitigate through the use of a Resident Officer. For these reasons I would place a slightly higher priority on the Starr/Griswold location but again, either location is suitable.

Note: Relative to the vacant properties, the City-wide view shows that there is a higher prevalence of vacant properties in the areas of the City with higher crime rates. However, when zooming in closer and viewing the south side specifically, the hottest spots for violent crime do not directly correlate to the hottest spots for vacant properties.

RESIDENT OFFICER
+ 4 YR HOT SPOT

W / SW OF MAC ARTHUR HWY
April 15, 2013

W/SW OF MAC ARTHUR HWY_+ 4 YEAR

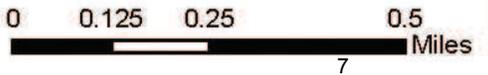


MAP #1

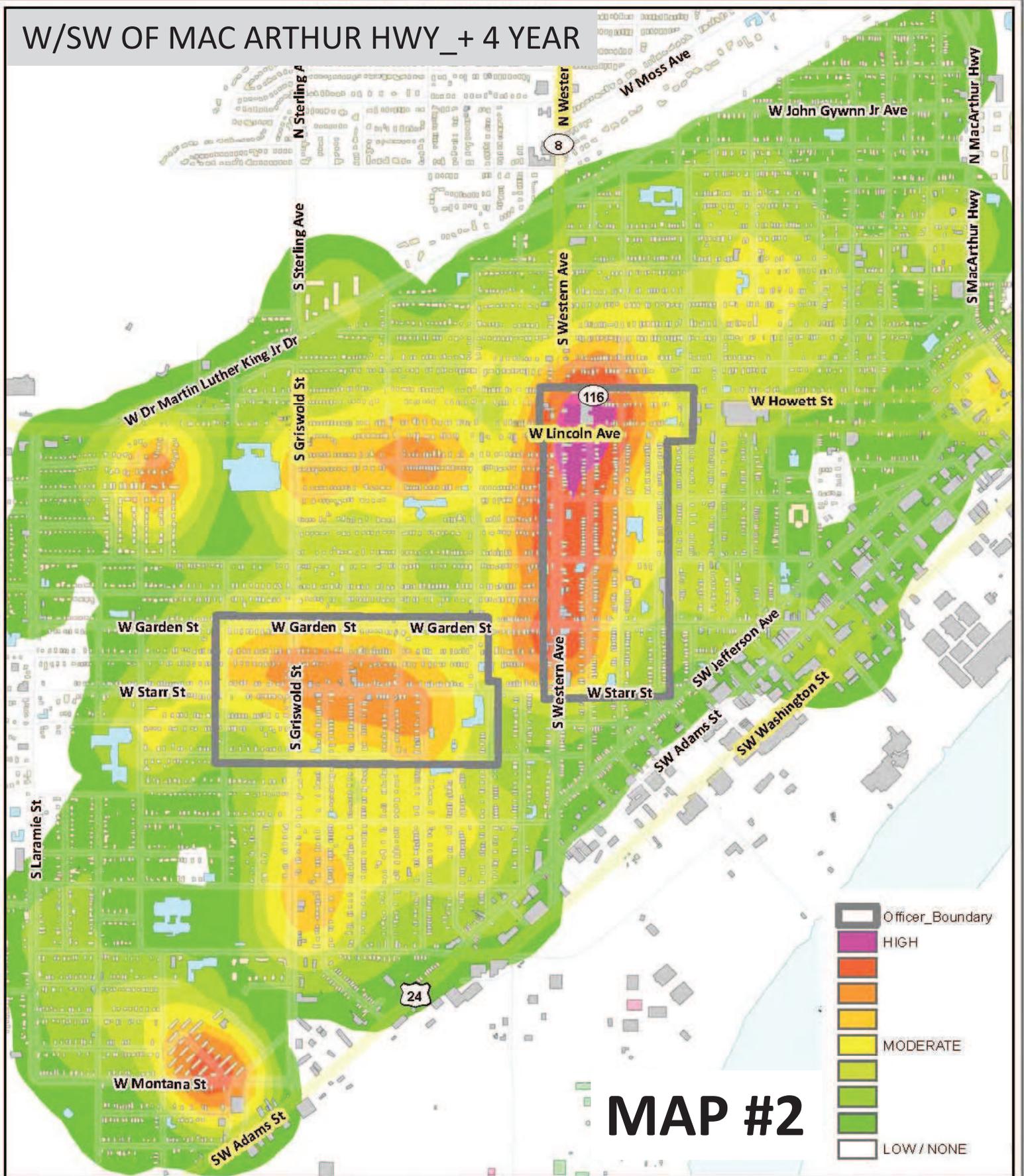
POLICE DISTRICTS 4_8 / W-SW OF MAC ARTHUR HWY / +4 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 01/01/2009 - 4/15/2013

ppd_dpw



W/SW OF MAC ARTHUR HWY_+ 4 YEAR



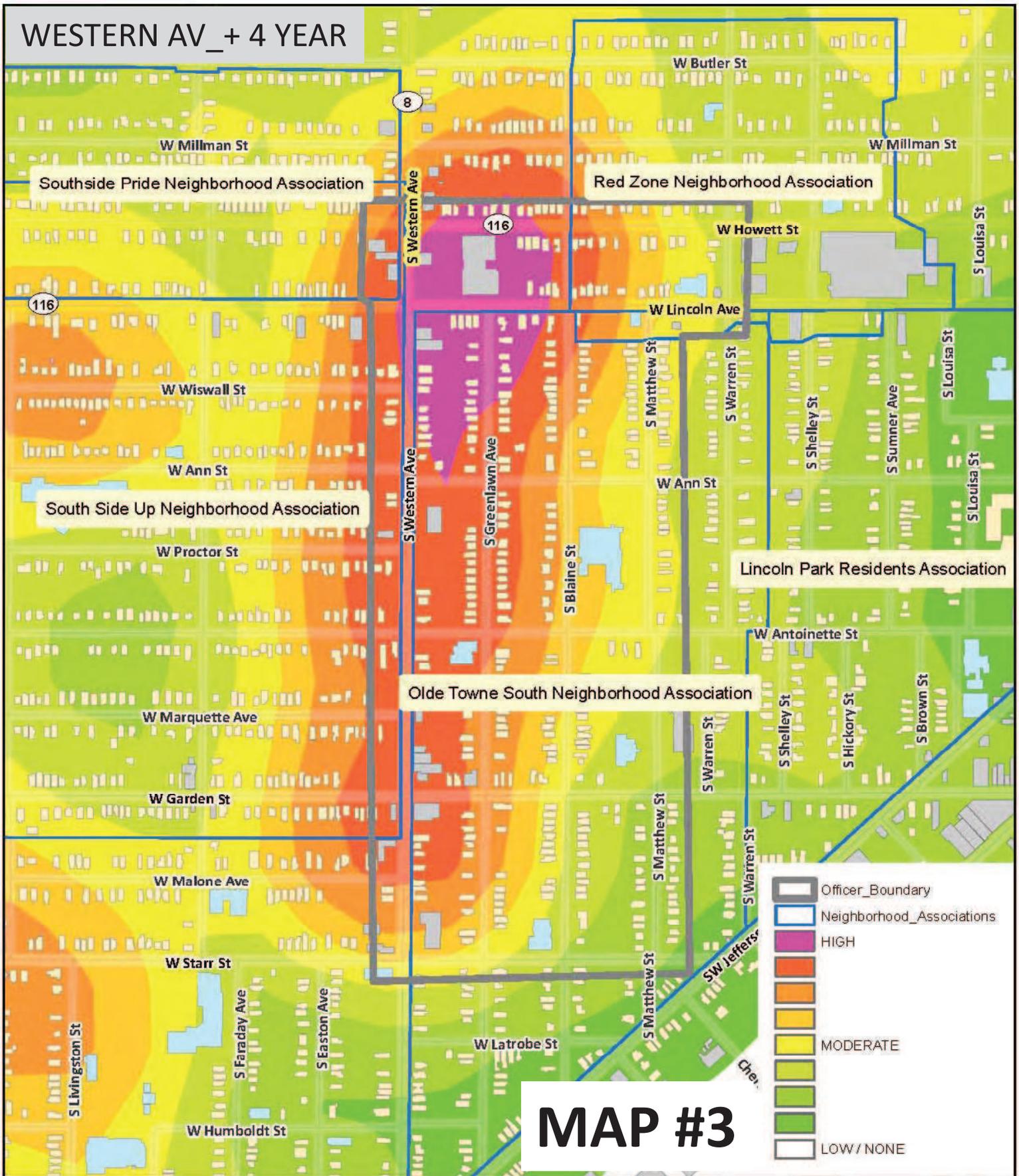
RESIDENT OFFICER BOUNDARY OPTIONS_POLICE DISTRICTS 4_8 / W-SW OF MAC ARTHUR HWY / +4 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 01/01/2009 - 4/15/2013

ppd_dpw

0 0.125 0.25 0.5 Miles

WESTERN AV_+ 4 YEAR

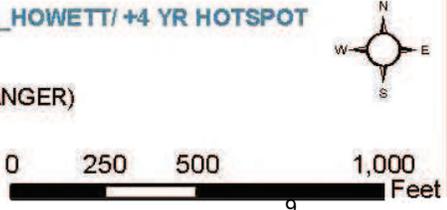


MAP #3

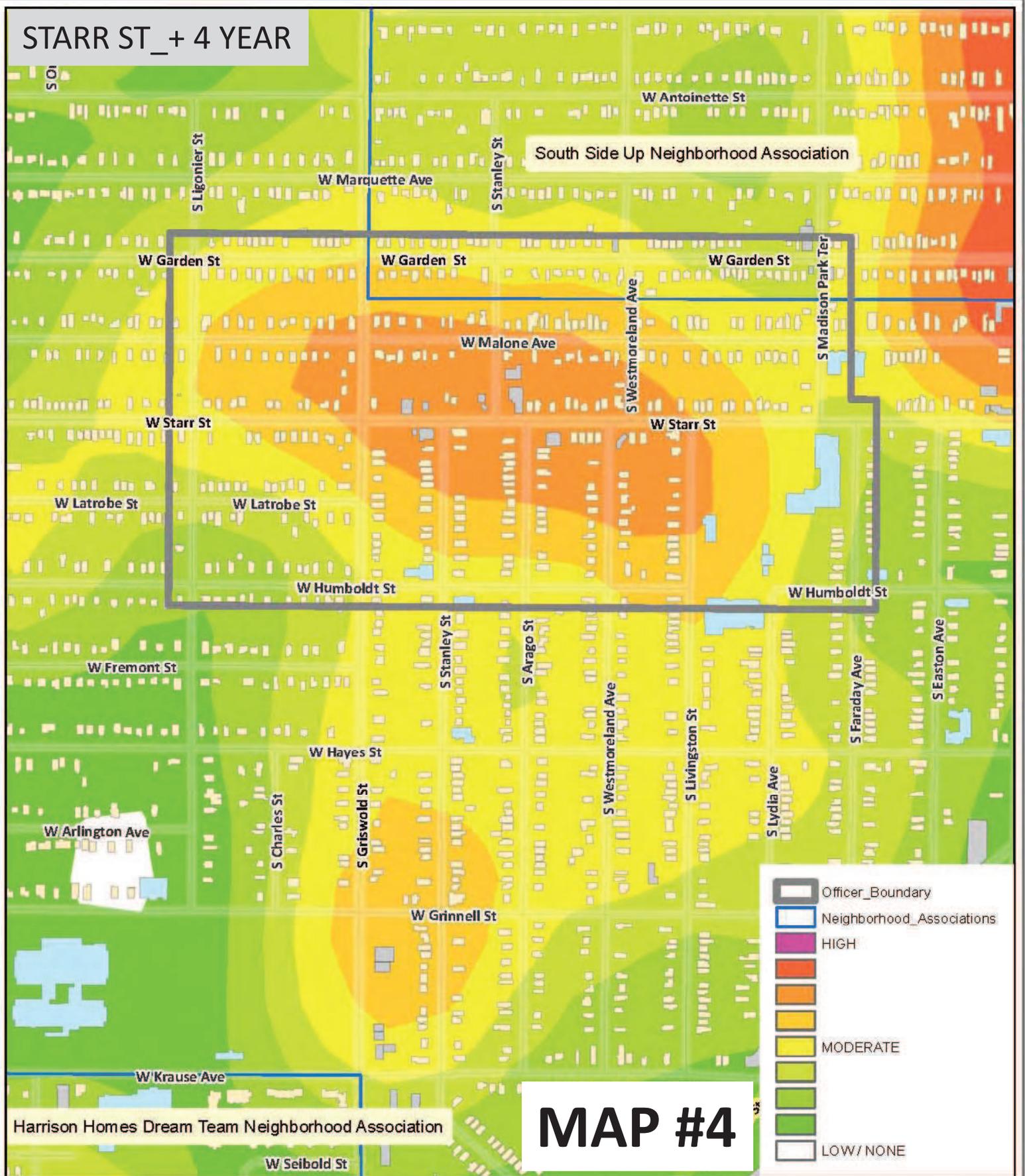
RESIDENT OFFICER AREA / BOTH SIDES OF WESTERN_STARR_MATTHEW_LINCOLN_WARREN_HOWETT/+4 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 01/01/2009 - 4/15/2013

ppd_dpw



STARR ST_+ 4 YEAR



RESIDENT OFFICER AREA / BOTH SIDES OF LIGONIER_HUMBOLDT_FARADAY_MADISON PK_GARDEN / + 4 YR HOTSPOT
2013_0429

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Dates: 04/16/2012 - 4/15/2013

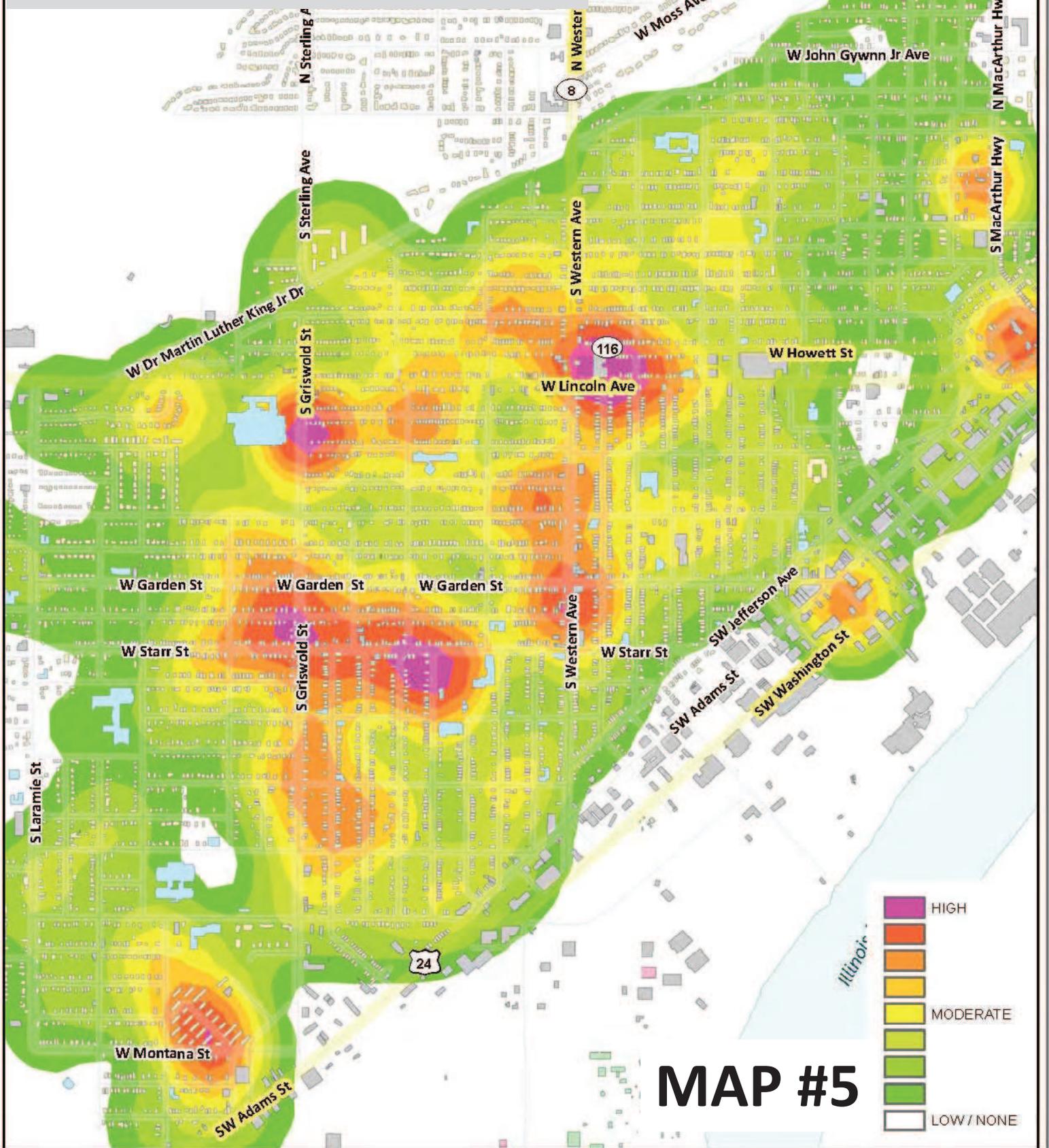
ppd_dpw



RESIDENT OFFICER
1 YR HOT SPOT

W / SW OF MAC ARTHUR HWY
April 15, 2013

W/SW OF MAC ARTHUR HWY_1 YEAR



MAP #5

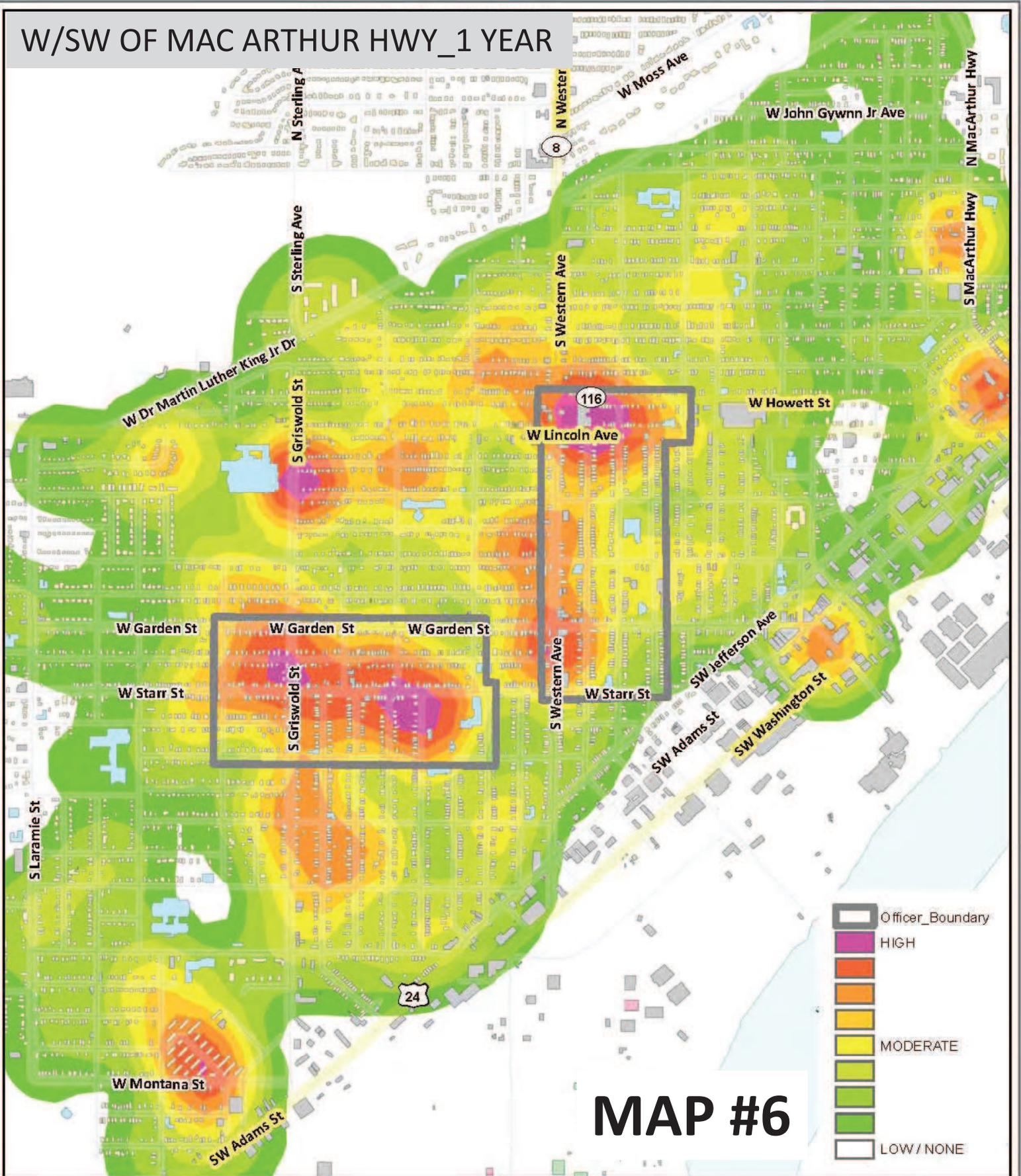
POLICE DISTRICTS 4_8 / W-SW OF MAC ARTHUR HWY / 1 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 04/16/2012 - 4/15/2013

ppd_dpw



W/SW OF MAC ARTHUR HWY_1 YEAR

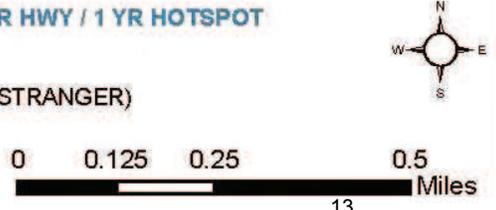


MAP #6

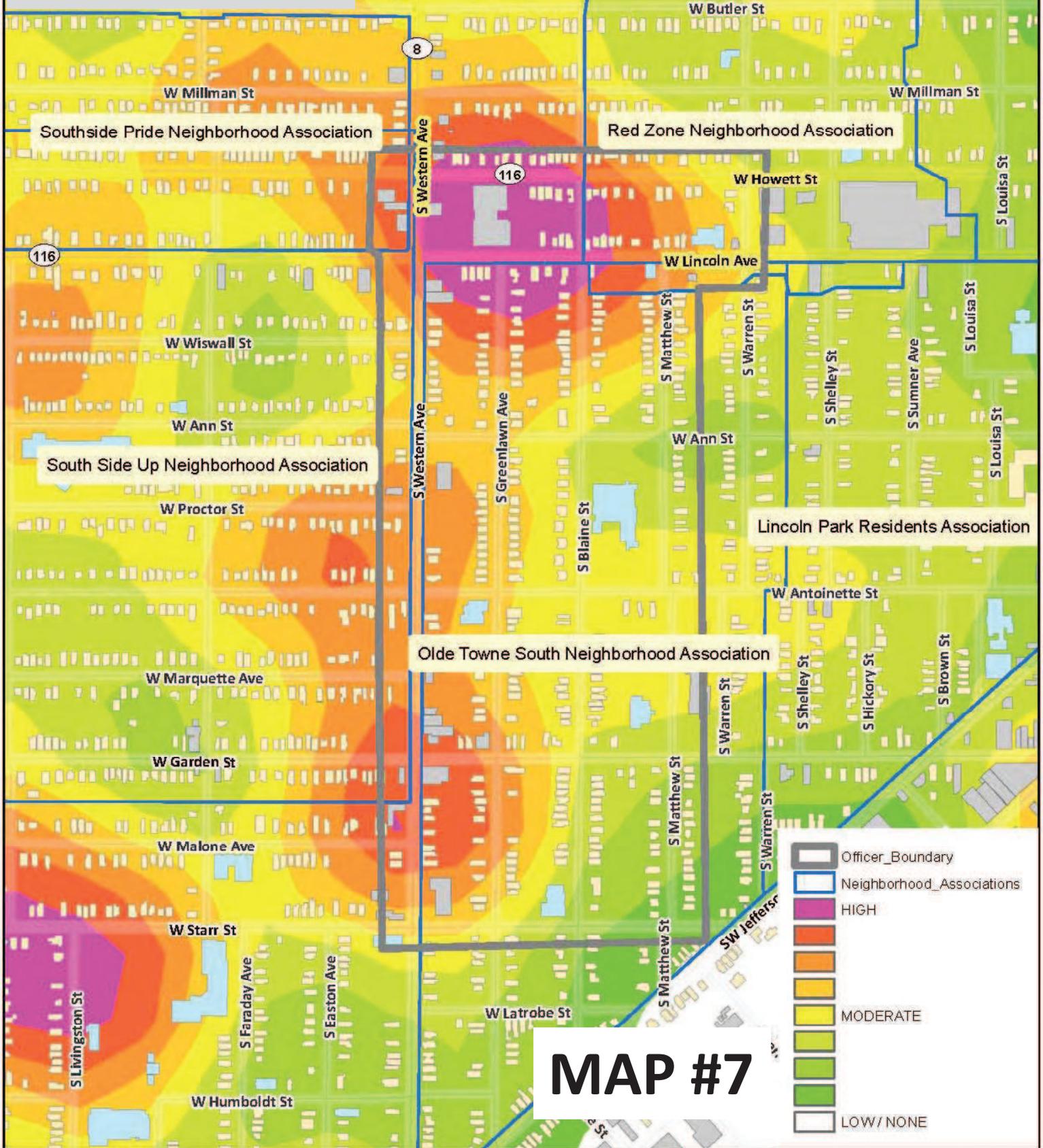
RESIDENT OFFICER BOUNDARY OPTIONS_POLICE DISTRICTS 4_8 / W-SW OF MAC ARTHUR HWY / 1 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 04/16/2012 - 4/15/2013

ppd_dpw



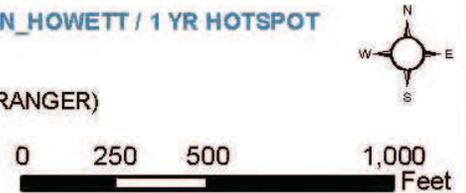
WESTERN AV_ 1 YEAR



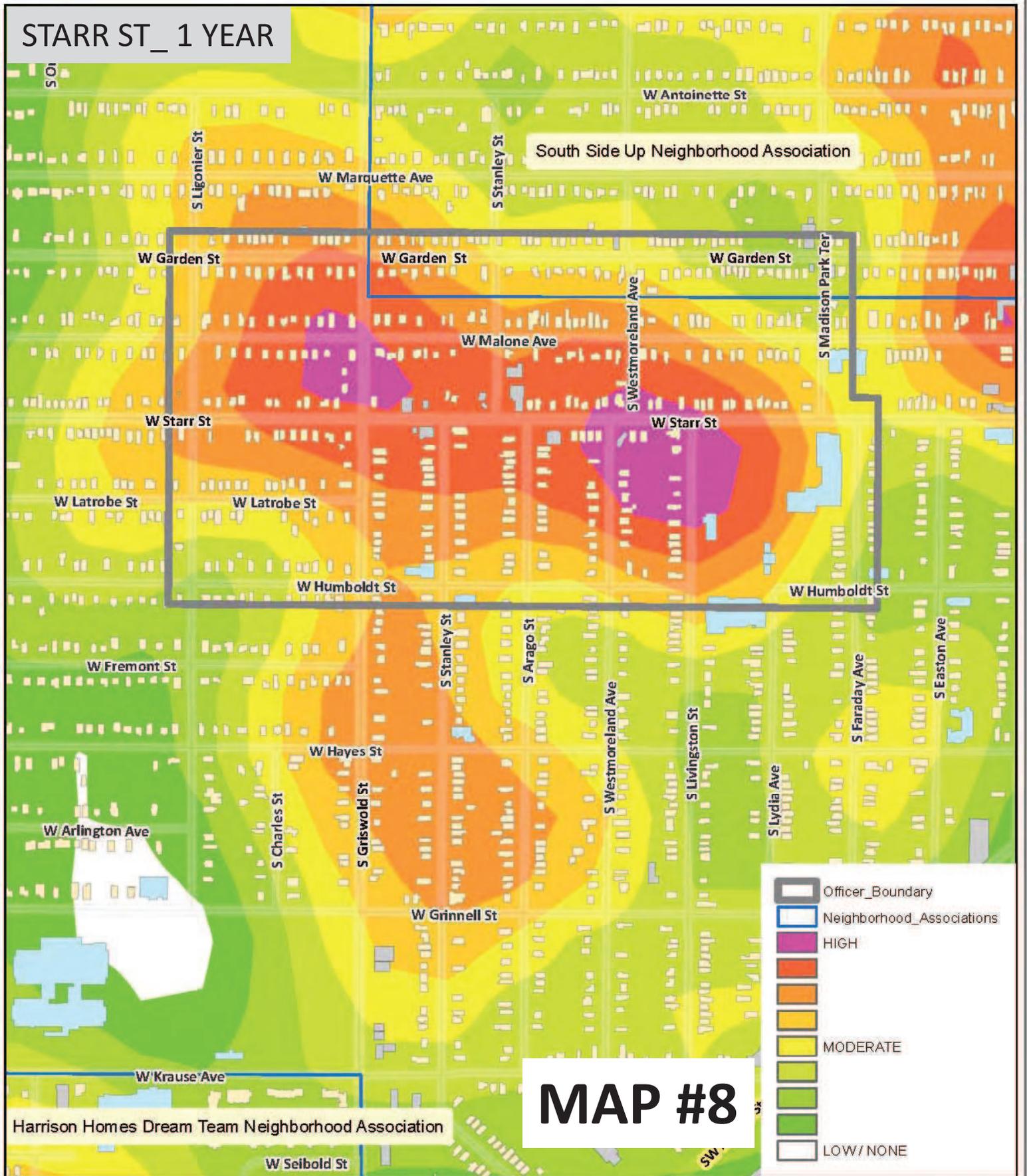
RESIDENT OFFICER AREA / BOTH SIDES OF WESTERN_STARR_MATTHEW_LINCOLN_WARREN_HOWETT / 1 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 04/16/2012 - 4/15/2013

ppd_dpw



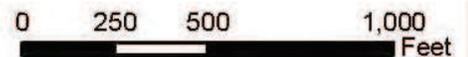
STARR ST_ 1 YEAR



RESIDENT OFFICER AREA / BOTH SIDES OF LIGONIER_HUMBOLDT_FARADAY_MADISON PK_GARDEN / 1 YR HOTSPOT
2013_0429

Query: (AGGRAVATED ASSAULT/AGGRAVATED BATTERY/MURDER/ROBBERY/SEX ASSAULT-STRANGER)
Dates: 04/16/2012 - 4/15/2013

ppd_dpw



POLICE DISTRICTS 4 AND 8

MAC ARTHUR - W / SW

AGGRAVATED ASSAULT / AGGRAVATED BATTERY, MURDER
ROBBERY, HOME INVASION, AND PURSE SNATCH
SEXUAL ASSAULT STRANGER INVOLVED

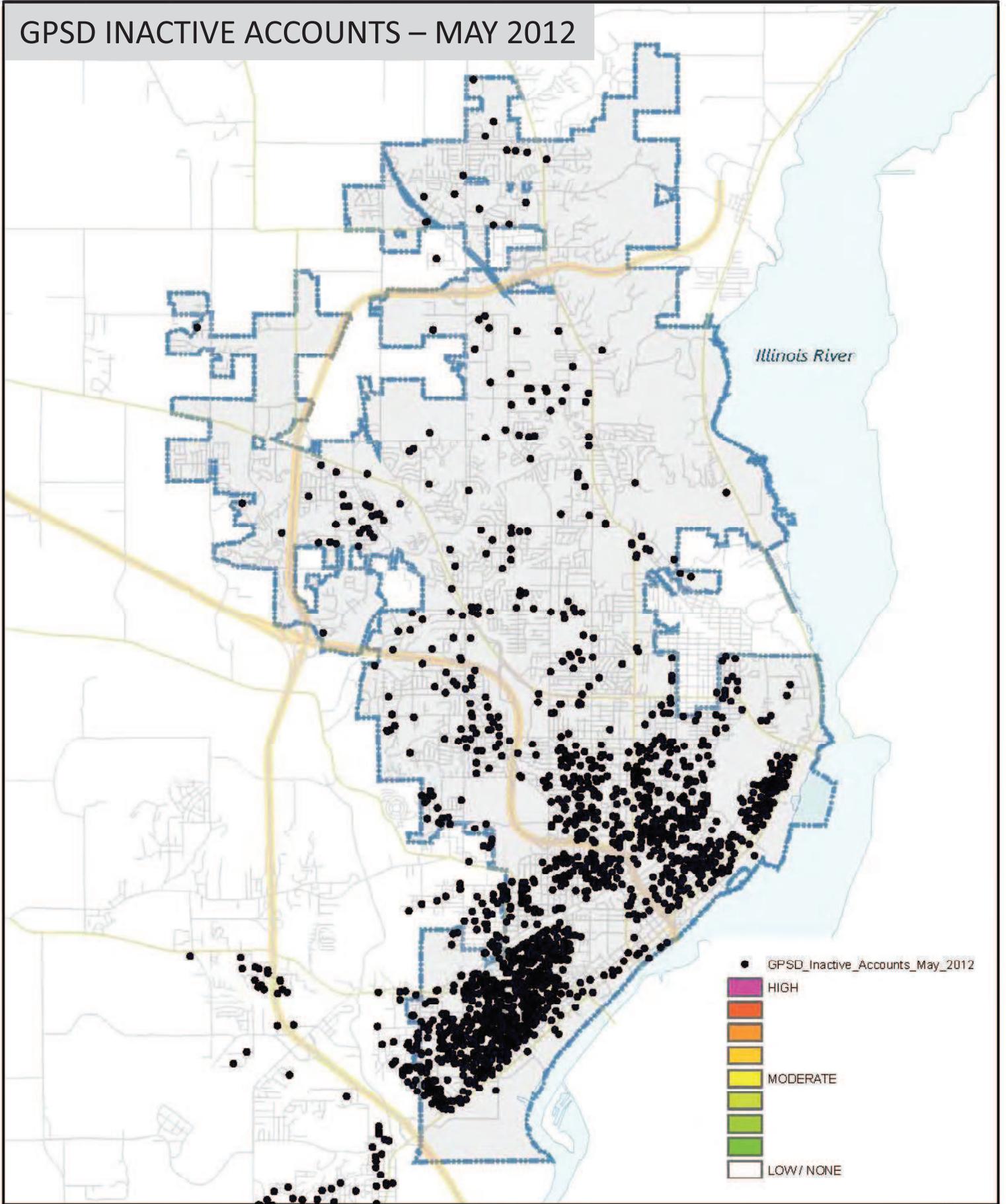
| | ASSAULT | BATTERY | MURDER | ROBBERY | HOME INVASION | PURSE SNATCH | CRIMINAL SEXUAL ASSAULT | TOTAL |
|--|---------|---------|--------|---------|------------------|-----------------|-------------------------------|------------|
| PREVIOUS 12 MONTHS 04/15/2013 | 112 | 260 | 10 | 102 | 25 | 1 | 6 | 516 |
| 2012 | 119 | 257 | 7 | 107 | 28 | 2 | 6 | 526 |
| 2011 | 70 | 261 | 8 | 93 | 22 | 3 | 10 | 467 |
| 2010 | 123 | 372 | 7 | 137 | 31 | 1 | 6 | 677 |
| 2009 | 127 | 299 | 9 | 176 | 38 | 1 | 18 | 668 |

CHART 1

**GREATER PEORIA
SANITARY DISTRICT
INACTIVE ACCOUNTS**

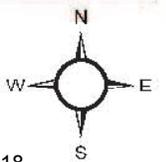
MAY 2012

GPSD INACTIVE ACCOUNTS – MAY 2012

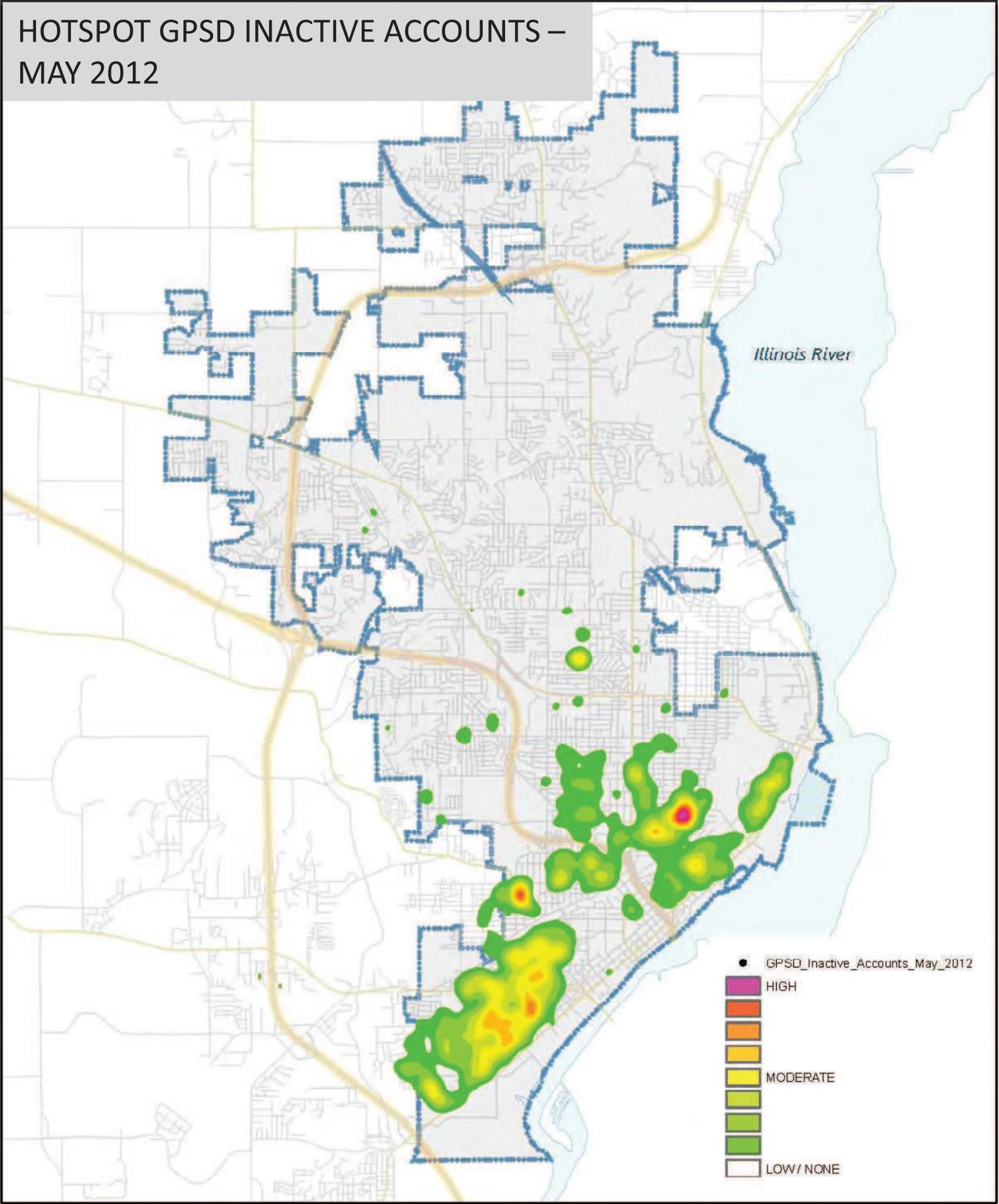


0 0.75 1.5 3 Miles

MAP #9

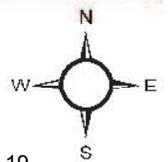


HOTSPOT GPSD INACTIVE ACCOUNTS – MAY 2012

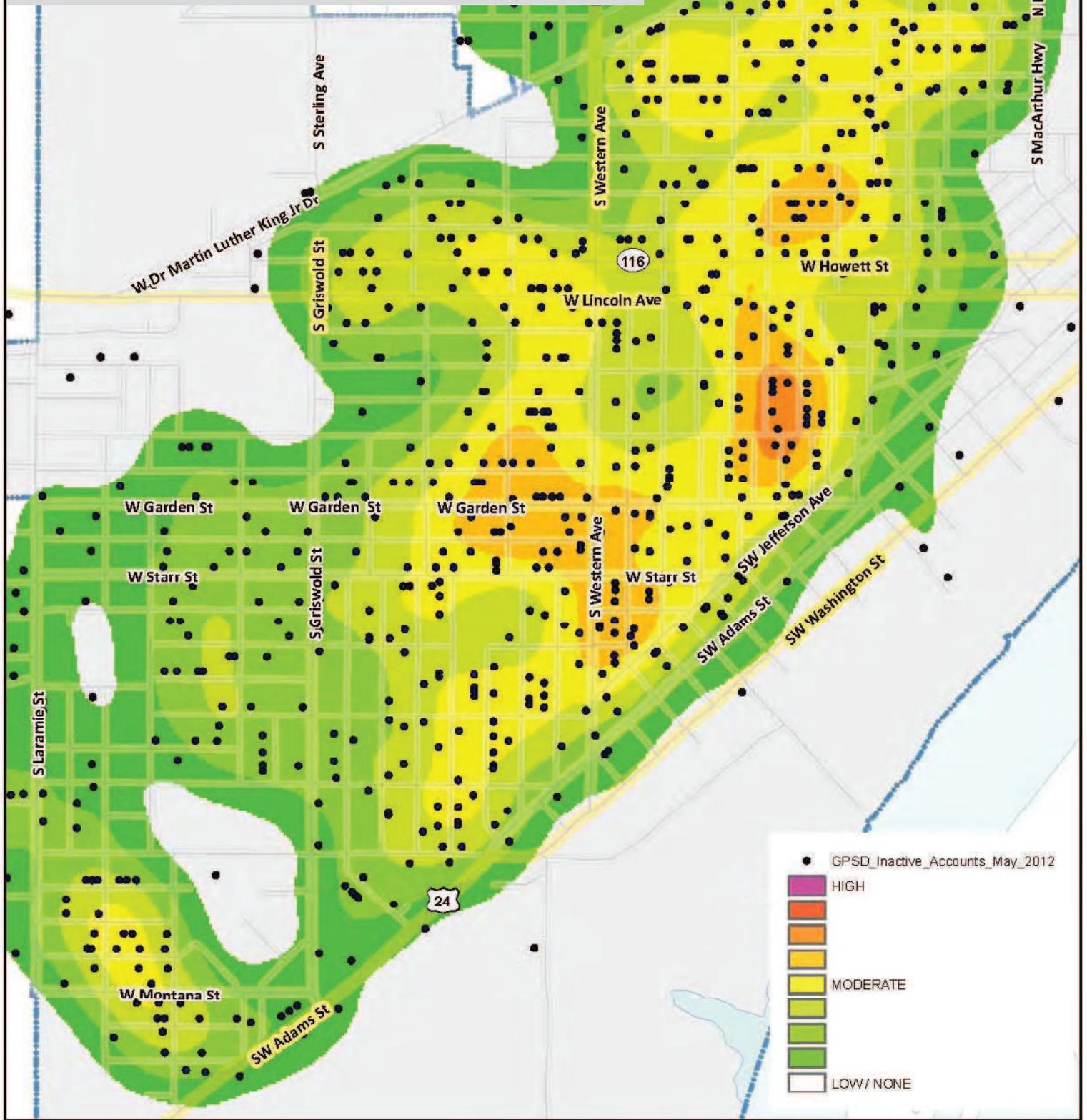


0 0.75 1.5 3 Miles

MAP #10

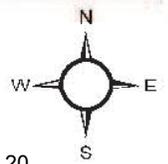


GPSD INACTIVE ACCOUNTS – MAY 2012
ZOOM TO W / SW MAC ARTHUR
HOTSPOT INACTIVES



0 750 1,500 3,000 Feet

MAP #11

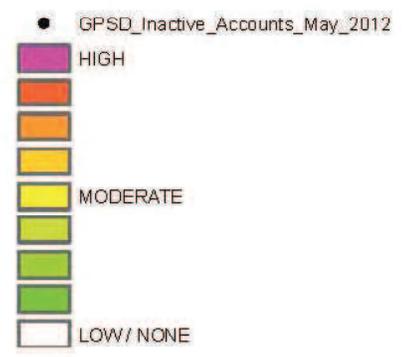
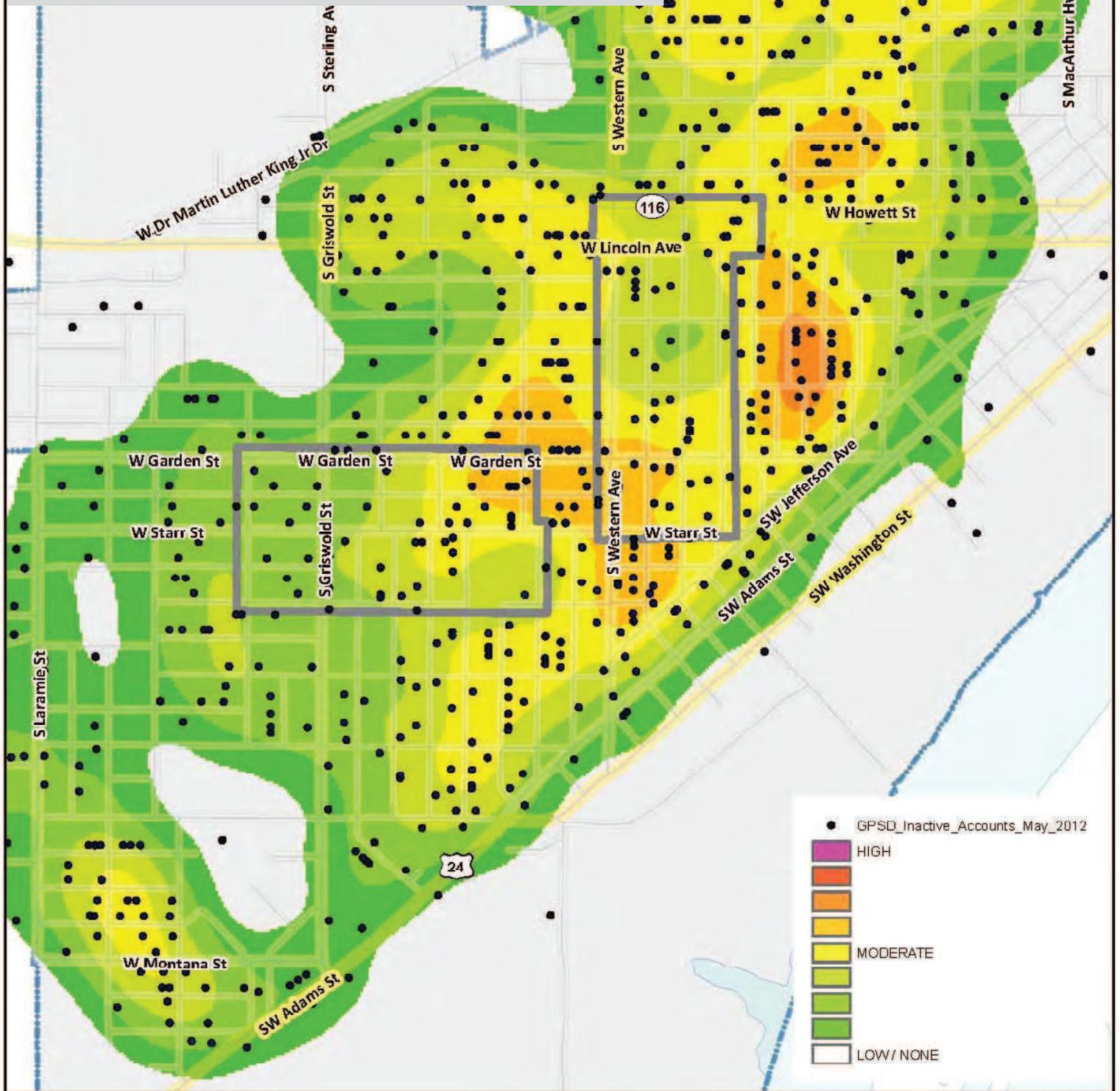


GPSD INACTIVE ACCOUNTS – MAY 2012

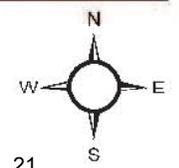
WESTERN AV – STARR ST

HOTSPOT INACTIVES

RESIDENT OFFICER



MAP #12



36 TONS!

THE TOTAL OF TRASH
COLLECTED BY 20
NEIGHBORHOOD
ASSOCIATIONS
DURING THE GREAT
AMERICAN CLEANUP
ON APRIL 20, 2013!

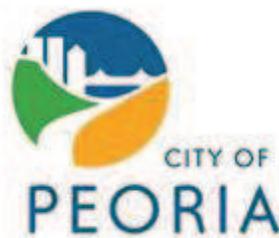


Marriott Hotel Projects

April 2013 Progress Report



Report Dated: May 14, 2013



Marriott Hotel Projects Progress Report

This is the monthly report prepared by Dewberry Architects Inc. for the month of April 2013. It covers construction activities for the four components of the project; parking deck, pedestrian bridge, Pere Marquette Hotel, and the Marriott Courtyard Hotel. The ePrismSoft Compliance System Executive Summary Report, dated May 10, 2013, for EEO monitoring is attached.

Parking Deck

Progress Summary:

The parking deck is substantially complete.

Photos: None at this time.

Pedestrian Bridge

Progress Summary:

Construction resumed after City's approval of air easement. Mason has set up equipment and had materials delivered. CMU wall installation has begun.

Forthcoming Items:

Coordinating bridge mounting elevations and length.

Photos:



Installing CMU walls

Pere Marquette Hotel

Progress Summary:

The renovation work on the passenger elevators is complete; these elevators have been certified. The new passenger elevators are to be inspected and certified in early May. Finish work in the basement, first floor and second floor continue, along with MEP trim out. Some of the ballrooms have been completed and floor protection installed for use in stocking Owner's supplies and equipment (OSE). Chandeliers and other lighting has been installed on the first floor and ballroom levels. Cleaning is ongoing throughout the building. The architect punched floors 4 through 10. The contractor has started working on the punchlist items with work anticipated to be complete in early May. Work on the 11th and 12th floors has continued with door installation, painting, wallpapering, floor tile installation, and carpet installation. FFE installation continues.

All mechanical equipment has gone through start up and commissioning with the exception of the chiller on the mezzanine. The fire alarm system and fire pump are running. Smoke evacuation system has gone through start up. Laundry and Kitchen equipment is in the process of being connected. Hot water temperature set points are being set on guest room floors. Testing and balancing of HVAC is underway and anticipated to be complete in May.

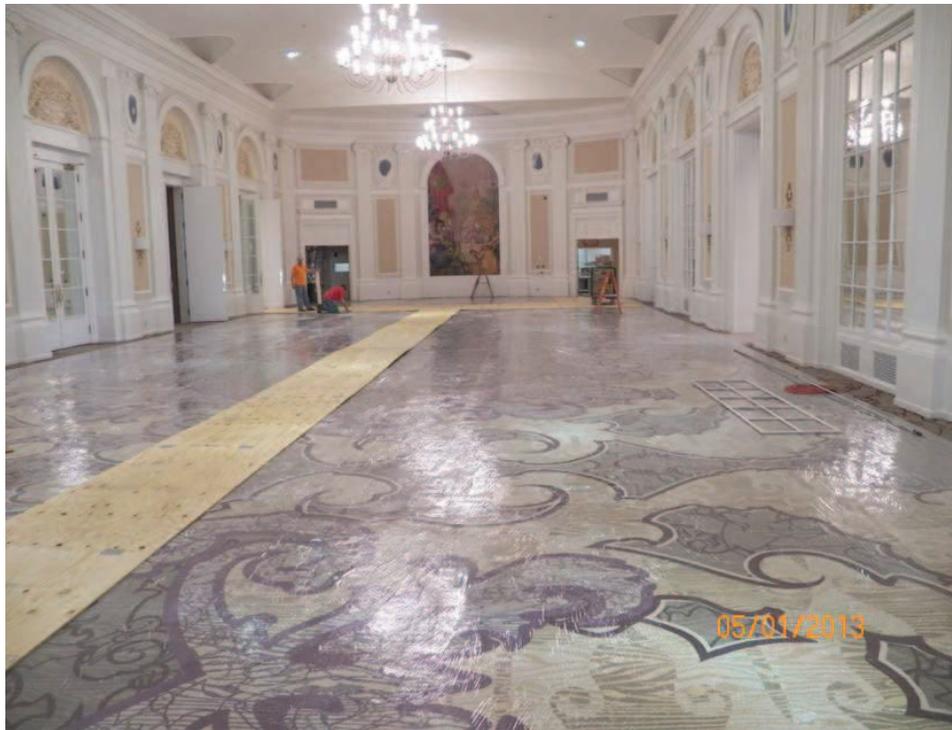
Roofing work is complete. Street light bases have been poured. Street curbs are being installed. Installation of decorative fascia at canopies is underway. Project job trailer has been moved from the street.

Forthcoming Items:

OSE items will start arriving and being organized.

Sidewalk changes are forthcoming, work to start next month.

Photos:



Ballroom ready for staging of Owner's supplies and equipment



Front desk at 1st floor



Bar at 1st floor



Wood floors and lights at 1st floor



Wood floors and paneling at 1st floor



Dining booths at 1st floor



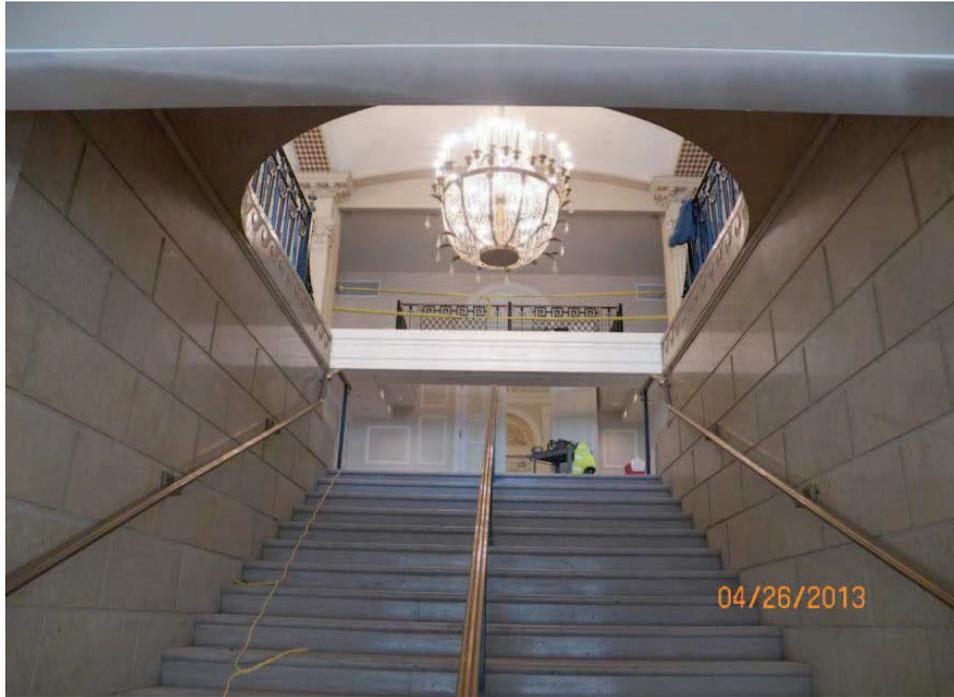
Toilet partition and accessory installation at 1st floor



Kitchen equipment installation



Railing installation



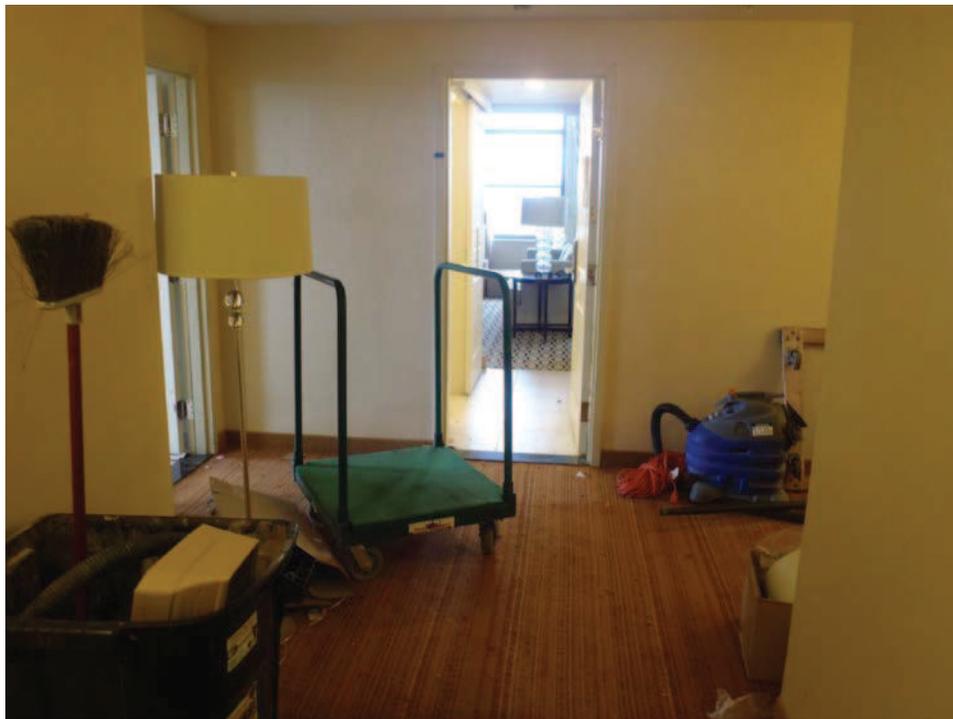
View of grand stair at main entry to ballroom level



Carpet installation at ballroom level



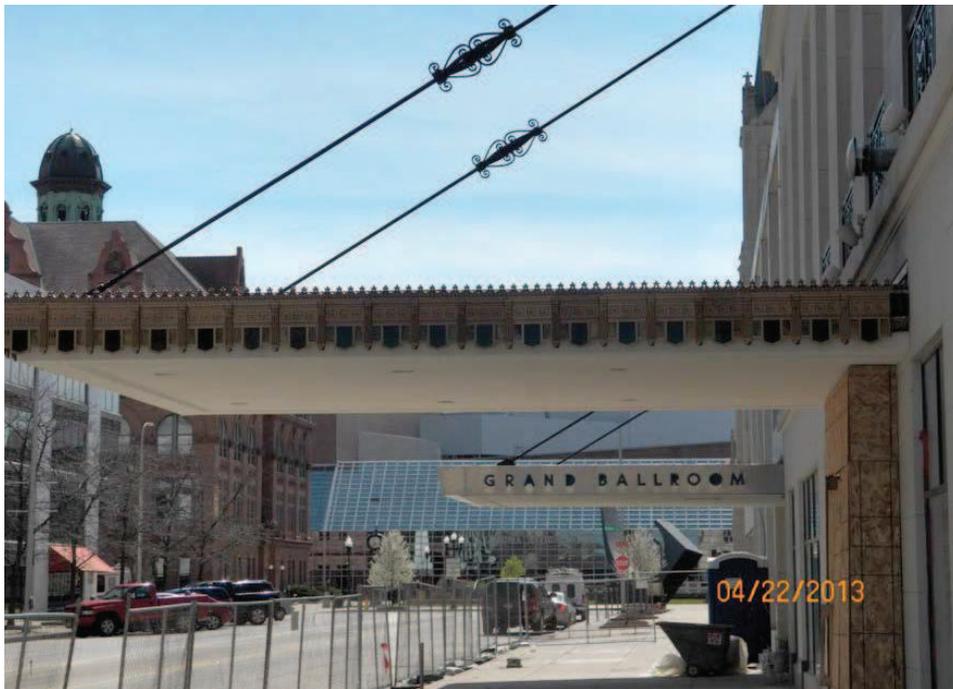
FFE in guest rooms



FFE installation and cleaning at 2nd floor



Finishes being installed in basement



Installation of refurbished fascia at entry canopies



Street curb work

Courtyard

Progress Summary:

Rebar for footing was delivered to the site. Forming of footings has begun. Footings are being poured. Footings are approximately 20 percent complete.

Forthcoming Items:

None at this time.

Photos:



Rebar for foundations



Pouring foundations

Schedule

The construction schedule for the Pere Marquette was adjusted to June 2013. Current targeted milestones are listed below.

Milestones:

| | |
|---------------------------------------|---|
| Parking Deck | Open |
| Pere Marquette Substantial Completion | June 2013 |
| Pere Marquette Opening | End of June 2013 (Contingent on Marriott) |

Financial

The project construction costs remain within budget. The construction contract with Core Construction Services, Inc. covers the construction of the parking deck, pedestrian bridge, the Pere Marquette, and the Courtyard by Marriott. A change order adding several miscellaneous items (including such things as ceilings, asbestos abatement, presidential suite changes, ballroom doors, AHUs for ballrooms, laundry room work, etc.) was approved and added to the contract.

Construction Cost Status

(Includes pay application No. 14 for the month of April 2013)

| | |
|------------------------|-----------------|
| Original Contract Sum | \$44,000,000.00 |
| Net Change Orders | \$3,381,633.00 |
| Contract Sum to Date | \$47,381,633.00 |
| Total Complete to Date | \$33,589,428.90 |
| Percent Complete | 71% |
| Retainage | \$3,115,070.08 |
| Total Paid to Date | \$30,474,358.82 |
| Balance to Finish | \$16,907,274.18 |

EEO

Project Goals:

| | |
|--------------------|----------------------------|
| Enterprise Level: | 10% MBE and 5% WBE |
| Labor Utilization: | 18% Minority and 3% Female |

Progress Summary:

Verified MBE firms under contract have increased to 10.10% of the total construction cost bringing it above goal. Due to the multiple phase nature of the project, only approximately \$38.5 million of the \$45 million value has been committed (contracted). Comparing the current MBE contracts to the total committed, the MBE portion represents 11.81%. In addition there are currently 4 non-verified MBE firms. These are firms that are under contract and are having their status confirmed. Efforts are continuing to contract additional MBE firms for portions of the uncommitted (non-contracted) work.

For the WBE portion; J. Hulick Electric, Inc. and Connies Commercial Cleaning are identified. The WBE contracted value is at 7.32%. Connie’s Commercial Cleaning is both a MBE and WBE and is reflected in both Contracted Values. Since the value cannot be counted twice in the subtotal, \$144,426.14 has been subtracted to arrive at the \$38,650,480.94 subtotal.

The Human Capital Development report now also includes confirmed payments to MBE and WBE firms, as well as, a breakdown of payments by demographic group. For the MBE and WBE firms, this is indicated as the “Actual Value” and is reflected in the chart below. As anticipated, these figures continue to increase as contractors are paid.

Enterprise Level Summary (Project Goals: 10% MBE and 5% WBE)

Current results based on Human Capital Development, LLC Executive Contract Summary Report dated 5/10/ 2013.

| | Contracted Values | Percentage of Total Contract | Percentage of Committed Work | Actual Value (Confirmed Payments) |
|---------------------------|-------------------|------------------------------|------------------------------|-----------------------------------|
| MBE | \$4,566,324.14 | 10.10% | 11.81% | \$3,827,771.58 |
| WBE* | \$3,310,659.14 | 7.32% | 8.57% | \$1,394,861.90 |
| NON-VERIFIED Minority | \$17,946.25 | 0.04% | 0.05% | \$14,562.25 |
| NON-MINORITY | \$30,899,977.55 | 68.34% | 79.95% | \$23,326,396.00 |
| COMMITTED WORK (Subtotal) | \$38,650,480.94 | 85.48% | 100.37% | \$28,563,591.73 |
| UNCOMMITTED WORK** | \$6,563,667.06 | 14.52% | | |
| TOTALS | \$45,214,148.00 | 100.00% | | |

* See discussion above concerning WBE.

**The Uncommitted Work is work for which there are no contracts yet.

Minority labor utilization is near goal at 17.11% and the Female utilization is at 3.65%. The both labor utilizations has shown a slight decrease this month. The contractor is aware of this and is continuing to make efforts to increase the utilization.

Labor Utilization Summary (Project Goals: 18% Minority and 3% Female)

Current results based on Human Capital Development, LLC Executive Contract Summary Report dated 5/10/ 2013.

| | Current Labor Hours | Percentage of Total |
|---------------------|---------------------|---------------------|
| Minority | 38,302.05 | 17.11% |
| Female | 8,170.00 | 3.65% |
| Non-Minority/Female | 179,176.80 | 80.03% |
| Total | 223,874.35 | |

Please note when reviewing the Human Capital Development report in the Labor Utilization chart that the total for line items Minority, Female, and Non-Minority/Female shows as 223,874.35 hours, however, the hours listed for these lines adds up to 225,648.85 hours. There are 1,774.5 female minority hours that are reported under both the Female and Minority items. Since these hours cannot be counted twice for the total, 1,774.5 hours has been subtracted out to arrive at the 223,874.35 hour total. Adding the 1,774.5 hours to the 223,874.35 equals 225,648.85 hours which is the same total arrived at by adding the hours reported for each line item.

Also, when reviewing the Human Capital Development report you will note a difference between the total number of employees of each Demographic Employment Breakdown and the employee count shown in the Demographic Summary Chart. This difference is due the fact that some employees perform more than one trade tasks listed in the Demographic Employment Breakdown. As an example, the Black Demographic Employment Breakdown shows 64 males for a total of 17,727.55 hours. When you look at the Demographic Summary chart under Black Male, you see a count of 56 for 17,727.55 hours. Each Demographic Employment Breakdown Chart shows how many employees perform which tasks while the Demographic Summary chart shows the total number of employees within a specific demographic.

In the Human Capital Development report you will find the current List of Subcontractors that list all those subcontractors under contract. Please note that this list indicates each contractor's gross contract amount. Some of the contractors are subcontractors to other contractors on this list. The reporting software nets these values when reporting them in the Enterprise Level Summary chart.

The Human Capital Development report also includes an "Employment Breakdown: Apprenticeship Summary" chart. This chart was added in support of Illinois Project Labor Agreements Act HB 2987.

During Dewberry's periodic site visits, we have casually observed EEO participation and have found them to be consistent with the figures presented.

ePrismSoft Compliance System



Executive Contract Summary

Contract Name: Pere Marquette - Courtyard
Report Period: April 2012 to April 2013
Contractor: CORE Construction

Contract: Pere Marquette - Courtyard

Enterprise Level

| Goal | Contract Planned Value | Actual Value | % of Plan | % of Actual |
|------------------------------------|------------------------|-----------------|-----------|-------------|
| 5.00% US - WBE or US - FBE | \$3,310,659.14 | \$1,394,861.90 | 7.32% | 3.09% |
| 10.00% US - MBE or US - DBE | \$4,566,324.14 | \$3,827,771.58 | 10.10% | 8.47% |
| Total Minority Subs | \$7,732,557.14 | \$5,120,907.92 | 17.10% | 11.33% |
| Non- Verified Minority Subs | \$17,946.25 | \$14,562.25 | 0.04% | 0.03% |
| Total Non- Minority Subs | \$30,899,977.55 | \$23,326,396.00 | 68.34% | 51.59% |
| Amount Not Yet Allocated | \$6,563,667.06 | \$0.00 | 14.52% | 0.00% |
| Contract Totals | \$45,214,148.00 | \$28,461,866.17 | 100.00% | 62.95% |

Non- Verified Minority Subcontractors

| Contractor Name | Contract Name | Contract Amount | Contract Payments |
|---|---|-----------------|-------------------|
| Garcia Brothers Trucking | Garcia Brothers Trucking | \$783.75 | \$783.75 |
| CVC Trucking | CVC Trucking | \$760.00 | \$760.00 |
| Kirby Trucking | Kirby Trucking | \$1,402.50 | \$1,402.50 |
| Joseph Construction Co. of Central Illinois | Joseph Construction Co. of Central Illinois | \$15,000.00 | \$11,616.00 |

Main Contract Change Orders

| Change ID | Date | Previous Amount | Change Amount | New Amount |
|--------------|------------|-----------------|----------------|-----------------|
| CO #4 | 12/04/2012 | \$44,000,000.00 | \$432,148.00 | \$44,432,148.00 |
| | 01/31/2013 | \$44,432,148.00 | \$782,000.00 | \$45,214,148.00 |
| Total Change | | | \$1,214,148.00 | |

Labor Utilization

| Goal | Labor Hours | Percent of Total |
|---------------------------------------|-------------|------------------|
| 90.00% Resident Workforce in IL state | 217,915.85 | 97.34% |
| 18.00% Minority Workforce | 38,302.05 | 17.11% |
| 3.00% Female Workforce | 8,170.00 | 3.65% |
| Non Minority/ Female | 179,176.80 | 80.03% |
| Total Contract Hours | 223,874.35 | 100% |

Contract: Pere Marquette - Courtyard

List of Subcontractors

| Contractor Name | Contract Number | Contractor Status | Contract Amount | | Contract Payments | |
|--|--------------------------|------------------------------|-----------------|--------|-------------------|--------|
| Human Capital Development, LLC | 2012 | Minority | \$40,000.00 | 0.09% | \$18,000.00 | 0.04% |
| Scope: Consulting | | | | | | |
| Core Construction Services of Illinois Inc. | Internal Work Order | Non-Minority | \$4,343,191.80 | 9.61% | \$6,808,182.50 | 15.06% |
| Scope: | | | | | | |
| Valor Technologies, Inc. | 11060-2052 | Minority | \$980,000.00 | 2.17% | \$740,171.70 | 1.64% |
| Scope: Abatement | | | | | | |
| Otto Baum Company, Inc. | 11060-4060 | Non-Minority | \$1,802,237.00 | 3.99% | \$1,619,410.24 | 3.58% |
| Scope: Masonry Restoration; Cast- in- Place Concrete; Paving; Excavation; Storm Sewer; Masonry | | | | | | |
| Central Illinois Rebar Installers, Inc. | 12-306-1 | Minority | \$75,280.00 | 0.17% | \$61,502.30 | 0.14% |
| Scope: | | | | | | |
| The PIPCO Companies, LTD. | 11060-15030 | Non-Minority | \$7,302,410.00 | 16.15% | \$6,724,953.68 | 14.87% |
| Scope: Plumbing; Fire Protection; HVAC | | | | | | |
| Design Air Inc. | 002 | Minority | \$502,208.00 | 1.11% | \$357,068.34 | 0.79% |
| Scope: Plumbing | | | | | | |
| VOGUE PAINTING & DECORATING | 11060-9110 | Non-Minority | \$1,463,105.00 | 3.24% | \$967,691.91 | 2.14% |
| Scope: Painting & Ceiling Patching | | | | | | |
| Ridge Painting | 13 | Minority | \$500,000.00 | 1.11% | \$665,915.75 | 1.47% |
| Scope: | | | | | | |
| River City Demolition | 11060-2050 | Non-Minority | \$358,400.00 | 0.79% | \$464,943.82 | 1.03% |
| Scope: Demolition | | | | | | |
| KENNEL Trucking | KENNEL Trucking | Non-Minority | \$5,567.50 | 0.01% | \$5,567.50 | 0.01% |
| Scope: Trucking | | | | | | |
| Leo Brown Trucking, Inc. | Leo Brown | Minority | \$4,468.75 | 0.01% | \$4,468.75 | 0.01% |
| Scope: Trucking | | | | | | |
| Johnson & Johnson Construction | Johnson & Johnson | Minority | \$3,208.75 | 0.01% | \$3,208.75 | 0.01% |
| Scope: Trucking | | | | | | |
| T & M Trucking | T & M Trucking | Non-Minority | \$910.00 | 0.00% | \$910.00 | 0.00% |
| Scope: Trucking | | | | | | |
| Garcia Brothers Trucking | Garcia Brothers Trucking | Non-Verified Minority | \$783.75 | 0.00% | \$783.75 | 0.00% |
| Scope: Trucking | | | | | | |
| CVC Trucking | CVC Trucking | Non-Verified Minority | \$760.00 | 0.00% | \$760.00 | 0.00% |
| Scope: Trucking | | | | | | |
| RAW Trucking | Raw Trucking | Minority | \$1,232.50 | 0.00% | \$1,232.50 | 0.00% |
| Scope: Trucking | | | | | | |

| | | | | | | |
|---|------------------|------------------------------|----------------|--------|----------------|-------|
| Kirby Trucking | Kirby Trucking | Non-Verified Minority | \$1,402.50 | 0.00% | \$1,402.50 | 0.00% |
| Scope: Trucking | | | | | | |
| J. Hulick Electric, Inc. | 11060-16030 | Minority | \$4,066,233.00 | 8.99% | \$2,487,214.90 | 5.50% |
| Scope: Electrical & Fire Alarm | | | | | | |
| Tillman Electrical Services | 1707 | Minority | \$900,000.00 | 1.99% | \$1,194,078.56 | 2.64% |
| Scope: | | | | | | |
| Coreslab Structures | 11060-3160-30000 | Non-Minority | \$5,846,000.00 | 12.93% | \$3,841,015.00 | 8.50% |
| Scope: Precast Structural Concrete | | | | | | |
| Cushing's Commercial Carpet, Inc. | 11060-9100 | Non-Minority | \$359,500.00 | 0.80% | \$288,139.95 | 0.64% |
| Scope: Flooring | | | | | | |
| Houlihan & Associates | 11060-9020 | Non-Minority | \$1,277,838.00 | 2.83% | \$0.00 | 0.00% |
| Scope: | | | | | | |
| Mid- State Terrazzo & Tile | 11060-9030 | Non-Minority | \$727,500.00 | 1.61% | \$592,271.94 | 1.31% |
| Scope: Tile | | | | | | |
| Peoria Roofing & Restoration Co. | 11060-7170 | Non-Minority | \$295,000.00 | 0.65% | \$230,482.90 | 0.51% |
| Scope: Roofing & Demo | | | | | | |
| Lewis Michael Construction Maintenance, Inc. | 11060-1390 | Minority | \$150,000.00 | 0.33% | \$86,758.21 | 0.19% |
| Scope: | | | | | | |
| KONE Inc. | 11060-14010 | Non-Minority | \$227,000.00 | 0.50% | \$189,997.20 | 0.42% |
| Scope: Elevators | | | | | | |
| Montefusco Heating & Sheet Metal Co. | 11060-15060 | Non-Minority | \$1,227,705.00 | 2.72% | \$33,992.00 | 0.08% |
| Scope: HVAC | | | | | | |
| The H3 Group, LLC | 11060-5080 | Non-Minority | \$442,800.00 | 0.98% | \$341,292.95 | 0.75% |
| Scope: Furnish & Install Steel | | | | | | |
| ThyssenKrupp Elevator Corp. | 11060-14011 | Non-Minority | \$430,025.00 | 0.95% | \$197,894.25 | 0.44% |
| Scope: Elevators | | | | | | |
| Dries Brothers Plumbing, Inc. | 11060-15030 | Non-Minority | \$1,134,820.00 | 2.51% | \$159,430.00 | 0.35% |
| Scope: Plumbing | | | | | | |
| Human Capital Development, LLC | 2 | Minority | \$30,000.00 | 0.07% | \$30,000.00 | 0.07% |
| Scope: ePrism Licensing | | | | | | |
| Thompson Brothers, Inc. | 11060-8020 | Minority | \$1,200,000.00 | 2.65% | \$563,641.16 | 1.25% |
| Scope: Finish Carpentry Install | | | | | | |
| Associated Constructors Company, Inc. | 11060-9020 | Non-Minority | \$3,784,460.00 | 8.37% | \$1,553,780.00 | 3.44% |
| Scope: Framing, Drywall, EIFS, Gypsum Board, Ceilings | | | | | | |
| Contech Engineered Solutions LLC | 11060-5645 | Non-Minority | \$253,116.00 | 0.56% | \$75,934.80 | 0.17% |

| | | | | | | |
|---|------------------|------------------------------|--------------|-------|--------------|-------|
| Scope: Pedestrian Walkway (Material Only) | | | | | | |
| Commercial Glass Co., Inc. | 11060-8090 | Non-Minority | \$336,340.00 | 0.74% | \$270,570.50 | 0.60% |
| Scope: Glass & Glazing | | | | | | |
| J.J. Braker and Sons, Inc. | 11060-4060-30000 | Non-Minority | \$228,100.00 | 0.50% | \$29,735.00 | 0.07% |
| Scope: Masonry | | | | | | |
| Kreiling Roofing Company | 11060-7130-40000 | Non-Minority | \$149,774.00 | 0.33% | \$33,020.00 | 0.07% |
| Scope: Roofing | | | | | | |
| CONNIES COMMERCIAL CLEANING CO | 11060-1410 | Minority | \$144,426.14 | 0.32% | \$101,725.56 | 0.22% |
| Scope: Cleaning | | | | | | |
| Joseph Construction Co. of Central Illinois | 11060-6020 | Non-Verified Minority | \$15,000.00 | 0.03% | \$11,616.00 | 0.03% |
| Scope: Finish Carpentry Work | | | | | | |
| ASC Fireproofing, Inc. | 11060-7251-20000 | Minority | \$35,500.00 | 0.08% | \$0.00 | 0.00% |
| Scope: Applied fireproofing | | | | | | |

Payment Recipient Summary

| Demographic Information | | Gender Information | | | Certification Information | | |
|-------------------------|--|--|---------------------------------------|--|--|-----------------------------------|---------------------------------------|
| Demographic | Population | Male | Female | Unknown | US - MBE | US - DBE | US - WBE |
| Unspecified | 1 \$1,232.50 (0.00%) | 1 \$1,232.50 (0.00%) | | | | 1 \$1,232.50 (0.00%) | |
| Black | 10 \$2,522,726.22 (5.58%) | 8 \$1,755,084.91 (3.88%) | 2 \$767,641.31 (1.70%) | | 10 \$2,522,726.22 (5.58%) | | |
| Caucasian | 1 \$1,293,136.34 (2.86%) | | 1 \$1,293,136.34 (2.86%) | | | | 1 \$1,293,136.34 (2.86%) |
| Native American | 1 \$563,641.16 (1.25%) | 1 \$563,641.16 (1.25%) | | | 1 \$563,641.16 (1.25%) | | |
| Asian | 0 \$0.00 (0.00%) | | | | | | |
| Asian Pacific | 0 \$0.00 (0.00%) | | | | | | |
| Hispanic | 1 \$740,171.70 (1.64%) | 1 \$740,171.70 (1.64%) | | | 1 \$740,171.70 (1.64%) | | |
| Latin American | 0 \$0.00 (0.00%) | | | | | | |
| Subcontinent Asian | 0 \$0.00 (0.00%) | | | | | | |
| Other | 0 \$0.00 (0.00%) | | | | | | |
| Non- Minority | 25 \$23,340,958.25 (51.62%) | | | 25 \$23,340,958.25 (51.62%) | | | |
| TOTALS | 39 \$28,461,866.17 (62.95%) | 11 \$3,060,130.27 (6.77%) | 3 \$2,060,777.65 (4.56%) | 25 \$23,340,958.25 (51.62%) | 12 \$3,826,539.08 (8.46%) | 1 \$1,232.50 (0.00%) | 1 \$1,293,136.34 (2.86%) |

Contract: Pere Marquette - Courtyard

Employment Breakdown: Unspecified Demographic

| Trade | Gender | | | | | | | | | | |
|---------------|--------|-------|--------|-------|-------------|-------|-------|-------|-----|-------|--|
| | Male | | Female | | Unspecified | | | Total | | | |
| | Count | Hours | Count | Hours | Count | Hours | Count | Hours | | | |
| | | | | | 5 | 816 | 0.36% | 5 | 816 | 0.36% | |
| TOTALS | | | | | 5 | 816 | 0.36% | 5 | 816 | 0.36% | |

Contract: Pere Marquette - Courtyard

Employment Breakdown: Black Demographic

| Trade | Gender | | | | | | | | | | |
|------------------------|--------|----------|-------|--------|--------|-------|-------------|-------|-------|----------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| OPERATOR | 3 | 269 | 0.12% | | | | | | 3 | 269 | 0.12% |
| CREW CLEANING | 2 | 505 | 0.23% | 1 | 40 | 0.02% | | | 3 | 545 | 0.24% |
| SPRINKLERFITTER | 4 | 2639 | 1.18% | | | | | | 4 | 2639 | 1.18% |
| GLAZIER | 2 | 168 | 0.08% | | | | | | 2 | 168 | 0.08% |
| APPREITICE | | | | 1 | 82.5 | 0.04% | | | 1 | 82.5 | 0.04% |
| OWNER | 1 | 19.75 | 0.01% | | | | | | 1 | 19.75 | 0.01% |
| | 2 | 73.3 | 0.03% | 2 | 229 | 0.10% | | | 4 | 302.3 | 0.14% |
| INSIDE | 2 | 80 | 0.04% | | | | | | 2 | 80 | 0.04% |
| OPERATINF ENGINEER | 1 | 11.5 | 0.01% | | | | | | 1 | 11.5 | 0.01% |
| CEMENT MASON | 2 | 16 | 0.01% | | | | | | 2 | 16 | 0.01% |
| ELECTRICIAN | 4 | 3347.5 | 1.50% | | | | | | 4 | 3347.5 | 1.50% |
| OPERATING ENGINEER | 1 | 3.5 | 0.00% | | | | | | 1 | 3.5 | 0.00% |
| BRICKLAYER | 3 | 585 | 0.26% | | | | | | 3 | 585 | 0.26% |
| PAINTER | 1 | 1266 | 0.57% | | | | | | 1 | 1266 | 0.57% |
| LABORER | 21 | 4475.5 | 2.00% | 3 | 1417.5 | 0.63% | | | 24 | 5893 | 2.63% |
| IRON WORKER | 3 | 215 | 0.10% | | | | | | 3 | 215 | 0.10% |
| OWNER - DESIGN AIR INC | 3 | 59 | 0.03% | | | | | | 3 | 59 | 0.03% |
| STEAMFITTER | 1 | 1133 | 0.51% | | | | | | 1 | 1133 | 0.51% |
| CARPENTER | 6 | 2542.5 | 1.14% | | | | | | 6 | 2542.5 | 1.14% |
| WIREMAN | 2 | 319 | 0.14% | | | | | | 2 | 319 | 0.14% |
| CREW CLANING | | | | 1 | 5.5 | 0.00% | | | 1 | 5.5 | 0.00% |
| TOTALS | 64 | 17727.55 | 7.92% | 8 | 1774.5 | 0.79% | | | 72 | 19502.05 | 8.71% |

Contract: Pere Marquette - Courtyard

Employment Breakdown: Caucasian Demographic

| Trade | Gender | | | | | | | | | | | |
|--------------------------|--------|----------|--------|--------|--------|-------|-------------|-------|-------|-------|----------|--------|
| | Male | | | Female | | | Unspecified | | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | | Count | Hours | |
| OPERATOR | 30 | 1285 | 0.57% | 2 | 2082.5 | 0.93% | | | | 32 | 3367.5 | 1.50% |
| POWER EQUIPMENT OPERATOR | 1 | 17 | 0.01% | | | | | | | 1 | 17 | 0.01% |
| PAINTER | 34 | 12829 | 5.73% | 4 | 1657 | 0.74% | | | | 38 | 14486 | 6.47% |
| TAPER / PAINTERS | 1 | 38 | 0.02% | | | | | | | 1 | 38 | 0.02% |
| GLAZIER | 8 | 1054 | 0.47% | 1 | 379.5 | 0.17% | 8 | 276 | 0.12% | 17 | 1709.5 | 0.76% |
| TAPER | 1 | 40 | 0.02% | | | | | | | 1 | 40 | 0.02% |
| CARPENTER | 110 | 35936.75 | 16.05% | | | | 2 | 0 | 0.00% | 112 | 35936.75 | 16.05% |
| PAINTER / TAPER | 5 | 2406 | 1.07% | | | | | | | 5 | 2406 | 1.07% |
| | 28 | 2768 | 1.24% | 1 | 24 | 0.01% | | | | 29 | 2792 | 1.25% |
| SHEET METAL WORKER | 51 | 13567.55 | 6.06% | 1 | 2 | 0.00% | | | | 52 | 13569.55 | 6.06% |
| CREW CLEANING | 2 | 248.5 | 0.11% | 1 | 336 | 0.15% | | | | 3 | 584.5 | 0.26% |
| PLUMBER | 36 | 18268.5 | 8.16% | 1 | 514.5 | 0.23% | | | | 37 | 18783 | 8.39% |
| SPRINKLERFITTER | 19 | 2458.5 | 1.10% | | | | | | | 19 | 2458.5 | 1.10% |
| FINISHER | 3 | 42 | 0.02% | | | | | | | 3 | 42 | 0.02% |
| CEMENT MASON | 25 | 2329.5 | 1.04% | | | | | | | 25 | 2329.5 | 1.04% |
| BRICKLAYER | 71 | 10462.5 | 4.67% | | | | 1 | 46 | 0.02% | 72 | 10508.5 | 4.69% |
| PLASTERER | 5 | 92.5 | 0.04% | | | | | | | 5 | 92.5 | 0.04% |
| STEAMFITTER | 42 | 13957 | 6.23% | | | | | | | 42 | 13957 | 6.23% |
| CARPENTER | 1 | 40 | 0.02% | | | | | | | 1 | 40 | 0.02% |
| LABORERS | 1 | 78 | 0.03% | | | | | | | 1 | 78 | 0.03% |
| LABORER | 118 | 22594.5 | 10.09% | 4 | 1328 | 0.59% | | | | 122 | 23922.5 | 10.69% |
| TAPER | 14 | 2666.5 | 1.19% | | | | | | | 14 | 2666.5 | 1.19% |
| OPERATING ENGINEERS | 1 | 32 | 0.01% | | | | | | | 1 | 32 | 0.01% |
| TILE SETTER | 11 | 1633.5 | 0.73% | | | | | | | 11 | 1633.5 | 0.73% |
| PAINTERS | 1 | 3 | 0.00% | | | | | | | 1 | 3 | 0.00% |
| ELECTRICIAN | 59 | 32299.5 | 14.43% | | | | 2 | 0 | 0.00% | 61 | 32299.5 | 14.43% |
| APPRENTICE ELECTRICIAN | 5 | 313 | 0.14% | | | | | | | 5 | 313 | 0.14% |
| OPERATING ENGINEER | 6 | 578.5 | 0.26% | 1 | 72 | 0.03% | | | | 7 | 650.5 | 0.29% |
| TOTALS | 689 | 178038.8 | 79.53% | 16 | 6395.5 | 2.86% | 13 | 322 | 0.14% | 718 | 184756.3 | 82.53% |

Employment Breakdown: Native American Demographic

| Trade | Gender | | | | | | | | | | |
|-------------------|--------|-------|-------|--------|-------|--|-------------|-------|-------|-------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| OPERATOR | 1 | 8 | 0.00% | | | | | | 1 | 8 | 0.00% |
| CARPENTER | 5 | 587 | 0.26% | | | | | | 5 | 587 | 0.26% |
| CARPENTER FOREMAN | 1 | 8 | 0.00% | | | | | | 1 | 8 | 0.00% |
| MANAGER | 1 | 0 | 0.00% | | | | | | 1 | 0 | 0.00% |
| TOTALS | 8 | 603 | 0.27% | | | | | | 8 | 603 | 0.27% |

Employment Breakdown: Asian Demographic

| Trade | Gender | | | | | | | | | | |
|--------------------|--------|--------|-------|--------|-------|--|-------------|-------|-------|--------|-------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| SHEET METAL WORKER | 1 | 1285.5 | 0.57% | | | | | | 1 | 1285.5 | 0.57% |
| PLUMBER | 1 | 312 | 0.14% | | | | | | 1 | 312 | 0.14% |
| LABORER | 3 | 695 | 0.31% | | | | | | 3 | 695 | 0.31% |
| TOTALS | 5 | 2292.5 | 1.02% | | | | | | 5 | 2292.5 | 1.02% |

Employment Breakdown: Hispanic Demographic

| Trade | Gender | | | | | | | | | | |
|--------------------|--------|---------|-------|--------|-------|-------------|-------|-------|---------|-------|--|
| | Male | | | Female | | Unspecified | | Total | | | |
| | Count | Hours | | Count | Hours | Count | Hours | Count | Hours | | |
| CREW CLEANING | 1 | 300.5 | 0.13% | | | | | 1 | 300.5 | 0.13% | |
| SPRINKLERFITTER | 1 | 1438 | 0.64% | | | | | 1 | 1438 | 0.64% | |
| | 2 | 80 | 0.04% | | | | | 2 | 80 | 0.04% | |
| TILE FINISHER | 1 | 56 | 0.03% | | | | | 1 | 56 | 0.03% | |
| PAINTER | 6 | 1399 | 0.62% | | | | | 6 | 1399 | 0.62% | |
| LABORER | 33 | 9102.5 | 4.07% | | | | | 33 | 9102.5 | 4.07% | |
| IRON WORKER | 1 | 8 | 0.00% | | | | | 1 | 8 | 0.00% | |
| SHEET METAL WORKER | 1 | 30 | 0.01% | | | | | 1 | 30 | 0.01% | |
| STEAMFITTER | 1 | 1156.5 | 0.52% | | | | | 1 | 1156.5 | 0.52% | |
| TILE FITTER | 1 | 332 | 0.15% | | | | | 1 | 332 | 0.15% | |
| TILE SETTER | 4 | 294 | 0.13% | | | | | 4 | 294 | 0.13% | |
| CARPENTER | 2 | 1300 | 0.58% | | | | | 2 | 1300 | 0.58% | |
| PAINTER / TAPER | 1 | 408 | 0.18% | | | | | 1 | 408 | 0.18% | |
| TOTALS | 55 | 15904.5 | 7.10% | | | | | 55 | 15904.5 | 7.10% | |

Employment Breakdown: Demographic Summary

| Demographic | Gender | | | | | | | | | | | |
|--------------------|------------|------------------|---------------|-----------|-------------|--------------|-------------|-------------|--------------|------------|------------------|----------------|
| | Male | | | Female | | | Unspecified | | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | | Count | Hours | |
| Unspecified | | | | | | | 5 | 816 | 0.36% | 5 | 816 | 0.36% |
| Black | 56 | 17727.55 | 7.92% | 7 | 1774.5 | 0.79% | | | | 63 | 19502.05 | 8.71% |
| Caucasian | 646 | 178038.8 | 79.53% | 14 | 6395.5 | 2.86% | 13 | 322 | 0.14% | 673 | 184756.3 | 82.53% |
| Native American | 6 | 603 | 0.27% | | | | | | | 6 | 603 | 0.27% |
| Asian | 5 | 2292.5 | 1.02% | | | | | | | 5 | 2292.5 | 1.02% |
| Asian Pacific | | | | | | | | | | | | |
| Hispanic | 52 | 15904.5 | 7.10% | | | | | | | 52 | 15904.5 | 7.10% |
| Latin American | | | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | | | |
| Other | | | | | | | | | | | | |
| TOTALS | 765 | 214566.35 | 95.84% | 21 | 8170 | 3.65% | 18 | 1138 | 0.51% | 804 | 223874.35 | 100.00% |

Employment Breakdown: Apprenticeship Summary

| Demographic | Gender | | | | | | | | | | |
|--------------------|------------|-----------------|---------------|----------|------------|--------------|-------------|-------|------------|-----------------|---------------|
| | Male | | | Female | | | Unspecified | | Total | | |
| | Count | Hours | | Count | Hours | | Count | Hours | Count | Hours | |
| Unspecified | | | | | | | | | | | |
| Black | 9 | 2578.8 | 1.15% | 4 | 312 | 0.14% | | | 13 | 2890.8 | 1.29% |
| Caucasian | 87 | 33537.55 | 14.98% | 1 | 360 | 0.16% | | | 88 | 33897.55 | 15.14% |
| Native American | 2 | 187.5 | 0.08% | | | | | | 2 | 187.5 | 0.08% |
| Asian | 1 | 312 | 0.14% | | | | | | 1 | 312 | 0.14% |
| Asian Pacific | | | | | | | | | | | |
| Hispanic | 6 | 2453.5 | 1.10% | | | | | | 6 | 2453.5 | 1.10% |
| Latin American | | | | | | | | | | | |
| Subcontinent Asian | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| TOTALS | 105 | 39069.35 | 17.45% | 5 | 672 | 0.30% | | | 110 | 39741.35 | 17.75% |

City of Peoria

2012 Annual Zoning Commission Report

Leah Allison, AICP
Senior Urban Planner

April 4, 2013

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Section 1: Year End Summary

Review of 2012 finds an overall increase in the number of Zoning Commission cases for the second consecutive year. However, levels still remain below the peak year of 2008. The year 2012 is marked by several text amendments which attempt to simplify regulations and provide flexibility and variety of uses.

Section 2: Text Amendments

- Bus Benches
 - This amendment allowed for the placement of bus benches/shelters in all required yards of private property.
- Community Gardens
 - This amendment allowed community gardens as a principal use on residentially zoned parcels.
- Job Training, Vocational Schools, and Trade Schools
 - In response to the proposed reuse of school buildings, the following uses were added to the Special Use category of the C-N Neighborhood Commercial zoning district: job training, vocational schools and trade schools.
- Special Event Sales
 - This amendment extended special event sales in the C-2 (Large Scale Commercial) district to 90 total days with the ability to display additional temporary signs.
- Various Text Changes to Improve Clarity
 - The following items were amended to improve review processes and provide better customer service:
 - a. Sign Fees
 - b. Special Use Abandonment
 - c. Administrative Review of Special Use Amendments

Section 3: Zoning Case Comparisons

The following table and graph illustrate the number of Zoning Commission cases, by type, between 2008 and 2012. The average number of cases for each type is also calculated as a means of comparison.

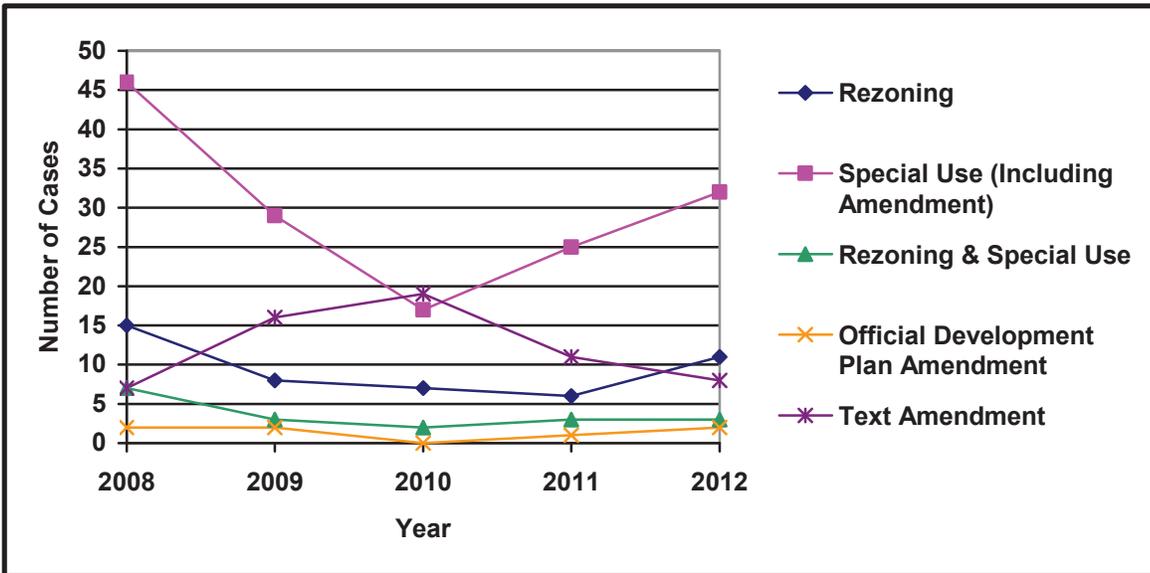
The total number of cases in 2012 rose for the second year in a row. Consistent with years past, new Special Uses and amendments to existing Special Uses comprise the largest number of cases. The most significant change was the 83 percent increase from 2011 in the number of rezoning cases.

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Table 1: 2008 to 2012 Case Comparison

| Type | 2008 | 2009 | 2010 | 2011 | 2012 | Change 2011-2012 | Average |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|------------------|-------------|
| Rezoning | 15 | 8 | 7 | 6 | 11 | +5 | 9.4 |
| Special Use (including amendments) | 46 | 29 | 17 | 25 | 32 | +7 | 29.8 |
| Rezoning & Special Use | 7 | 3 | 2 | 3 | 3 | 0 | 3.6 |
| Official Development Plan Amendment | 2 | 2 | 0 | 1 | 2 | +1 | 1.4 |
| Text Amendment | 7 | 16 | 18 | 11 | 8 | -3 | 12 |
| Total | 77 | 58 | 44 | 46 | 56 | +10 | 56.2 |

Graph: Zoning Case Comparison



Section 4: Trends – Concurrence with Staff Recommendations

The following table illustrates the frequency with which the Zoning Commission’s recommendations were consistent with Staff’s recommendations. It is important to study the consistency of recommendations to analyze the effectiveness of Staff’s reporting to the Zoning Commission and the effectiveness of the regulation. A significantly high number of inconsistent recommendations may suggest that Staff is not providing adequate or appropriate information or that the regulation may need to be reviewed.

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Table 2: Consistency of Recommendations

| Year | Consistent with Staff | | Inconsistent with Staff | |
|------|-----------------------|---------|-------------------------|---------|
| | # of Cases | Percent | # of Cases | Percent |
| 2008 | 64 | 83% | 13 | 17% |
| 2009 | 50 | 86% | 8 | 14% |
| 2010 | 33 | 79% | 9 | 21% |
| 2011 | 36 | 84% | 7 | 16% |
| 2012 | 49 | 89% | 6 | 11% |

In 2012, 49 out of 55 cases included consistent recommendations from the Zoning Commission and Staff. Note, one case was withdrawn following a deferral by the Zoning Commission.

Section 5: Trends – Variations, Waivers, and Deferrals

Variations

It is important to monitor the type of variation requests to maintain the intent of the Zoning Ordinance and its consistency with the Comprehensive Plan. Frequent variations for similar issues may be a result of changing community preferences or new technologies.

The following tables summarize variances which were approved and variances which were denied during 2012.

Table 3: Approved Variances

| Type of Variance | Number of Requests | Specific Issues |
|------------------|--------------------|--|
| Setback | 1 | <ul style="list-style-type: none"> Reduced the rear yard setback from 25 ft. to 13 ft. |
| Sign | 1 | <ul style="list-style-type: none"> Increased the maximum sign height from 5 ft. to 8.5 ft. |
| Fence | 1 | <ul style="list-style-type: none"> Approved a 6-foot tall fence located in a side yard. |
| Retaining Wall | 1 | <ul style="list-style-type: none"> Increased the height of the retaining wall from 3 ft. to 6.8 ft. |
| Driveway | 1 | <ul style="list-style-type: none"> Increased the width of a driveway from 15 ft. to 24 ft. |
| TOTAL | 5 | |

Table 4: Denied Variances

| Type of Variance | Number of Requests | Specific Issue |
|------------------|--------------------|---|
| Sign | 2 | <ul style="list-style-type: none"> Increase the size of a freestanding sign from 70 sq. ft. to 225 sq. ft. and the height from 25 ft. to 47 ft. Increase the size of a freestanding sign from 70 sq. ft. to 103 sq. ft. |
| TOTAL | 2 | |

The number of approved variations is modest, and no trends can be found. Two variation requests involved increases in the size and height of a freestanding sign, both of which were denied.

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Waivers

Waivers are requested as conditions of approval through the Special Use process and receive final review by the City Council. Like variances, if certain waivers are requested and approved more frequently than others, the Zoning Ordinance may need further study or modification. The following list summarizes the types of waivers requested and approved by the City Council in 2012.

- Front yard, side yard, and rear yard setbacks
- Freestanding sign size, height and setback
- Landscaping requirements for front yard and parking lot
- Number of parking spaces
- Transitional buffer yard requirements
- Increase in building height
- Mechanical equipment and refuse screening requirements

The majority of waivers granted involved yard setbacks and landscaping requirements.

Deferrals

The total number of case deferrals in 2012 more than doubled from 2011. This is largely due to one case which was deferred seven times to allow for the negotiation of an agreement with the applicant that ultimately eliminated the need for new Special Use. The remaining deferrals were requested to allow additional time to resolve identified issues.

Table 5: Deferrals

| Year | Number of Deferrals Requested By | | | Total |
|------|----------------------------------|-------------------|-------|-------|
| | Petitioner | Zoning Commission | Staff | |
| 2008 | 12 | 6 | 1 | 19 |
| 2009 | 9 | 5 | 4 | 18 |
| 2010 | 4 | 8 | 3 | 15 |
| 2011 | 1 | 2 | 4 | 7 |
| 2012 | 8 | 6 | 5 | 19 |

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Section 6: Enforcement of the Codes

Understanding which violations are most commonly reported can reflect on the effectiveness of the Codes and provide direction for Staff and the Commission of potential problem issues needing further review.

The following Table 6 provides a list of violations by type and the frequency of each.

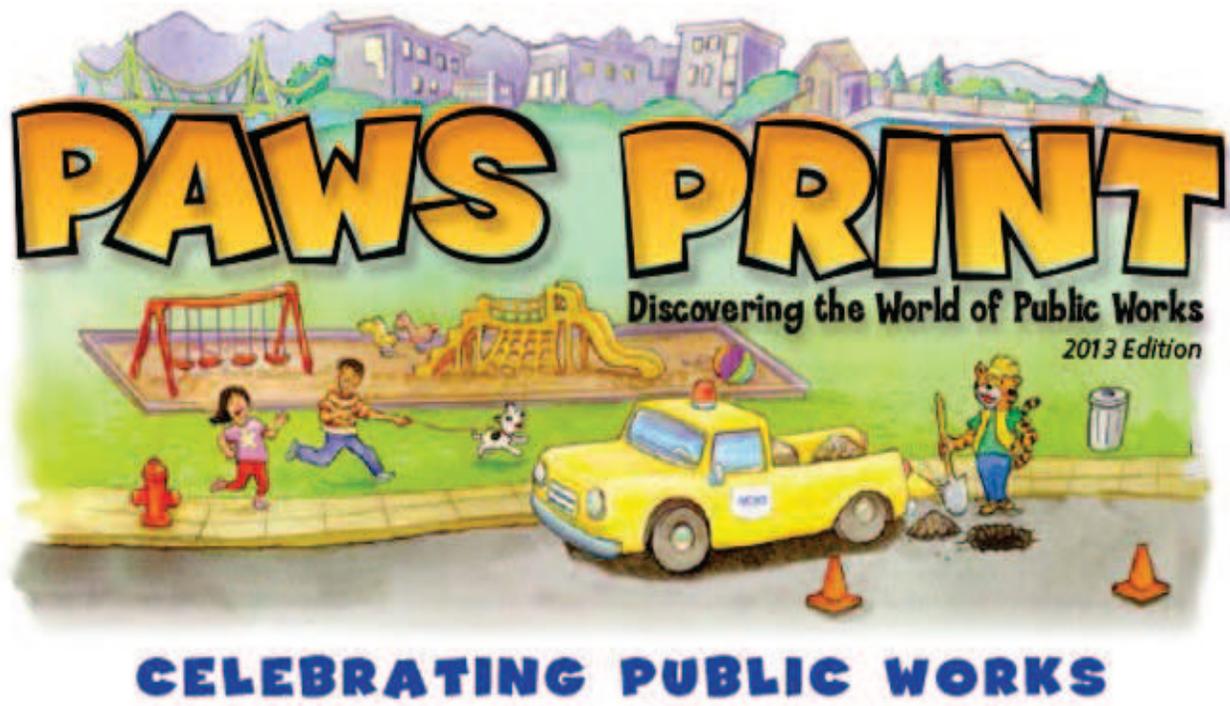
Table 6: Zoning Violations by type

| Zoning Violation by Type | 2010 | 2011 | 2012 |
|--|------------|------------|------------|
| Illegal Storage | 70 | 78 | 20 |
| Sign | 49 | 65 | 100 |
| Other | 47 | 51 | 26 |
| Home Occupation | 34 | 48 | 22 |
| Illegal Parking | 75 | 45 | 59 |
| Fence | 42 | 32 | 36 |
| Use Violation | 28 | 27 | 62 |
| Work without a Zoning Certificate | 22 | 25 | 17 |
| Group Occupancy | 14 | 21 | 12 |
| Multiple Violations | 16 | 9 | 11 |
| Total Zoning Enforcement Violations | 397 | 401 | 365 |

The most frequent complaint received was for temporary sign banners. This may be related to the sign sweep action in the last quarter of 2011, which raised awareness of illegal temporary banners. The second most frequent complaint was for illegal use of a property. In total, the number of complaints for 2012 fell by 36 from 2011.

Section 7: Recommendation

Staff recommends continued review and amendment of process and policy that will simplify development in Peoria.



K-5th Grade Public Works Newspaper

This 8-page newspaper created for students in grades K – 5 focuses on the following:

- Overview of public works.
- 2013 National Public Works Theme
“Because of Public Works ”
- P.W. Paws (A PWA mascot) and Chipper.
- Highlights Roman Aqueducts, recycling, emergency responders and more!
- Many other stories, fun facts, illustrations, and activities for students to learn all about public works

This is a downloadable PDF file that can be read on screen, shown on a classroom smart board, or printed for distribution to students.

www.peoriagov.org/public-works