



OFFICE OF THE CITY MANAGER

TO: Honorable Mayor and Members of the City Council
FROM: Patrick Urich, City Manager *PU*
DATE: June 7, 2013
SUBJECT: Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

Report Back on Moratorium on Taverns in the Downtown/4 A.M. Zoned Area

Attached is a report from the Legal Department regarding the moratorium on taverns in the downtown/4 A.M. zoned area.

Emergency Communications Center Report: May 2013

Attached is the ECC Report for the month of May.

Capital Projects Report: May 2013

Attached is the Capital Projects Report for the month of May.

TIGER 2013 Grant Submitted for Pioneer Parkway

On June 3, staff submitted an application to the U.S. Department of Transportation under their TIGER 2013 program. On May 14, 2013, Council approved this submission and a request of up to \$20,000,000. Over the following two weeks, staff worked with consulting engineers to finalize the total project cost. The final request was for \$15,303,200 in federal funds which, if awarded, will be matched with \$3,825,800 in local funds. Announcements of funding should occur later this summer.

Fire Department Receives Grant

The Fire Department was recently awarded an 80/20 matching grant from the Department of Homeland Security Federal Management Agency through the Assistance to Firefighters Grant Fire Prevention Program.

The grant in the amount of \$29,500 will be used for the *Office of Fire and Arson Investigations* to help supplement the following eight (8) key areas: **(1)** to increase the precision of fire investigations in origin and cause determination, **(2)** to increase the effectiveness of fire investigations so that fewer fires are classified as undetermined, **(3)** to increase the analytical review of statistical data for the purpose of formulating training programs for firefighters, civilians, insurance investigators and prosecutors, **(4)** to increase the prosecution and

conviction rate of arsonists resulting in increase safety to citizens and fire department personnel, **(5)** to increase the efficiency of the Office of Fire/Arson Investigations, **(6)** to reduce the incidence of fire related incidents by utilization of fire cause statistics, **(7)** to decrease the number and severity of civilian and firefighter injuries and deaths and **(8)** to equip the Office of Fire/Arson Investigation with equipment needed to fully comply with National Fire Protection Association Standards of 921 and 1033 pertaining to fire and arson investigations.

Peoria Area Convention and Visitors Bureau April-May Report

Below is a summary of PACVB activities and successes from April and May 2013.

- The CVB created a newspaper insert, of which 45,000 copies each were carried in the Chicago Sun Times (Southern Suburbs) and the St. Louis Post Dispatch (St Charles area) on Sunday, May 5. The insert can be viewed here:
www.peoria.org/includes/media/docs/Free-Standing-Insert.pdf
- On April 19, this travel article appeared in the Milwaukee Journal Sentinel:
www.jsonline.com/features/travel/peoria-a-city-of-riverfront-delights-8g9ivn0-203788701.html
- Two days later, the Illinois Office of Tourism Spring / Summer Getaway Guide dropped 825,000 copies in 13 cities' Sunday newspapers, including Milwaukee. The Peoria area pages in this insert may be viewed at www.peoria.org/includes/media/docs/Tab-Spring-Summer.pdf. After the printing, CVB phones "rang off the hook" with requests for information.
- An ad (www.peoria.org/includes/media/docs/MPI-Ad_FINAL.pdf) will run in the Meeting Planners International CVB issue and directory in June. It will also run in the July magazine which has a special Illinois section. These will position the CVB for the Chicago sales blitz that is planned for August.
- An ad (www.peoria.org/includes/media/docs/Peoria_v1.pdf) will run in Horizon Travel Magazine, with a June 28 insertion in the Wall Street Journal in 13 cities – four of which are direct flight cities to PIA (Chicago, Atlanta, Dallas/Ft Worth and Tampa/St Pete). This has a circulation of 250,000 and 650,000 readership.
- A new social media campaign was launched called "Kaci's Places to Play." These videos are produced in-house and published on YouTube, Facebook, Twitter, the CVB web site and other media. The restaurants, shops and attractions featured have appreciated the exposure. The most recent segments may be viewed at:
www.youtube.com/watch?v=wbq40e4Ui2U and at www.peoria.org/media/kacisplaces/.
- Susan Wilks, Senior Sales Manager, received a signed contract for the 2016 Illinois Grain and Feed Conference. This group will use multiple hotels and exhibit space at the PCC. She also had a great visit from the International Conference on Missions meeting planners. We received their verbal commitment to bring their 5,000 delegates to Peoria in November, 2017. This group will generate 3,100 room nights and use the Peoria Civic Center arena, theater AND all 4 convention halls.

- Bobbi Robison, Convention Sales Manager, received notification from DMAI, the industry association, that she was chosen for the 30 Leaders Under 30 program. Selection into this group of young professionals will give her access to a variety of professional development and top-level networking opportunities.
- The CVB met with Debbie Ritschel, Interim CEO of the Peoria Riverfront Museum, to explore marketing opportunities. Debbie agreed to participate in the IOT Marketing Partnership Grant program. This will allow the CVB to feature the Caterpillar Visitors Center and the Riverfront Museum in a two-full page spread in the Illinois Travel Guide (350,000 copies) and both issues of the Getaway guides (500,000 copies for Holiday / Winter issue and 825,000 for Spring / Summer).
- For the month of May, the CVB sent out 28 leads (15 new) representing 9,653 room nights and 39 Civic Center days. Year-to-date, the CVB has sent 138 leads (99 new) representing 57,896 room nights and 106 PCC days. Through May, 59 groups (31 new) have turned definite representing 16,098 room nights and 39 PCC days. There are still 45 bids (35 new) pending decisions for 27,271 room nights and 58 PCC days.

Report Back on Moratorium on Taverns in the Downtown/4 a.m. Zoned Area:

On November 27, 2012, the City Council put a temporary hold on the approval of site applications for new taverns (Class A) in the 4 a.m. zoned area with the approval of the moratorium provisions in Sections 3-100 and 3-101 of the City Code. At the time the hold was put in place, the backdrop of the downtown area included the initial stage of rehabilitation work on Hotel Pere Marquette for the conversion into a full service Marriott; the mid-stage construction of the parking deck; and the tail-end of the design approval of Courtyard Marriott, all part of the Hotel Redevelopment Plan. This revitalization of the downtown area presented an opportunity for the City to gather input on how the downtown bars could better compliment the anticipated success of the high-end hotels that would result in the increase patronage to the downtown area.

Various stakeholders in the downtown and surrounding areas including current liquor license holders, surrounding business owners, representatives from a downtown church and members of the public body were given the opportunity to voice their input on the possible change and make-up of the downtown bar area to the City Council members, representatives from City Departments and Commissions, and City staff tasked to hold the public discussions.

The open meetings were held on February 13, 2013 and March 6, 2013. The meeting minutes are attached as Exhibit A. The final public hearing was held on April 23, 2013 at the City Council meeting and no public member addressed the City Council.

There were various ideas and opinions voiced at these meetings, but what must be emphasized is that there are no plans to force the current site approved liquor licensed establishments in the downtown area to move to another area. The consensus, however, even from the downtown bar and restaurant owners, is the existence of the perception that the nightlife in the downtown area is unsafe. The participants also indicated the outward appearance of the downtown taverns looked un-kept and is not reflective of the esthetics of the proposed remodel of the Hotel Pere Marquette as well as the construction of the Courtyard Marriott Hotel.

The following chart outlines the possible proposals that were voiced at these meetings along with the pros and cons for such proposal.

Proposals	Pros	Cons	Existing Ordinances
1. Offer incentive including an entertainment area to current tavern owners to move their taverns to a location area from the hotels.	<ul style="list-style-type: none"> • Allows officers to quickly respond to concentrated area. • Reduces the possibility of noise from bars disturbing the hotel guests. • Increases the family-orientated atmosphere for the hotel patrons. 	<ul style="list-style-type: none"> • Could be cost prohibitive. • Not within walking distance and with no mode of readily available transportation, hotel guests may be less inclined to walk a longer distance. 	Mobile, AL: a trial entertainment district (½ mile by ½ mile with no more than 4 licenses); patron can leave with 1 open & labeled plastic cup of alcoholic beverage.

<p>2. Require taverns & restaurants to maintain the adjacent public sidewalks and streets clear from litter, debris, bird droppings, etc.</p>	<ul style="list-style-type: none"> • Addresses the perception that the downtown area is run-down and dirty. • Helps the perception that the clean downtown area is safe and welcoming. • Decreases the need for City Crew to pick up the litter and clean/sweep the downtown streets. 	<ul style="list-style-type: none"> • Additional staff time needed for enforcement. • Resistance from tavern owners. 	<p>City of Aurora requires licensee to keep parking area & all adjacent properties clear of alcoholic liquor containers.</p>
<p>3. Require property owners of taverns and restaurants to improve the exterior to the establishments.</p>	<ul style="list-style-type: none"> • The downtown taverns will look polished and esthetically compatible with remodeled hotel and new hotel. 	<ul style="list-style-type: none"> • Property owners will have to bear the additional cost of improving the building exterior. 	<p>Although staff has not located an ordinance that directly addresses this proposal, the City is not precluded from adding this requirement to a licensee as a condition for the privilege of selling alcohol.</p>
<p>4. Implement plans of operations to all the establishments in the downtown area to address quality of life issues.</p>	<ul style="list-style-type: none"> • The flexibility of the plan of operation will address specific issues for that specific site such as noise; esthetics of the sidewalk cafes; controlling unruly patrons; and other agreed conditions. 	<ul style="list-style-type: none"> • Additional staff involvement in assisting in drafting a plan of operation for each specific location. 	<p>City of Chicago utilizes this tool to craft individual plan specific to each quality of life issue for each establishment.</p>
<p>5. Maintain the moratorium on site applications for taverns in the 500-600 blocks of Main Street or other areas close to the hotels. The moratorium does not apply to restaurants and does not restrict restaurants from applying for subclass 4 a.m.</p>	<ul style="list-style-type: none"> • Leads to gradual, but slow decrease of taverns in the area near the hotel, at the same time, restaurants may flourish since the moratorium would not apply to them. 	<ul style="list-style-type: none"> • The remaining taverns will be given a monopoly advantage of being the only taverns. • Less choice in taverns. 	<p>Peoria's current moratorium ordinance extended without a sunset provision.</p>

<p>6. Curfew ordinance that prohibits persons less than 21 years of age from entering or remaining in the 400-500 blocks of Main Street after 1 a.m.</p>	<ul style="list-style-type: none"> • Addresses the problem voiced by bar owners of under-aged persons remaining outside causing disturbances and harassing the customers. 	<ul style="list-style-type: none"> • Enforcement may be difficult and problematic. 	<p>City of Calumet prohibits anyone under age of 21 years old from loitering around taverns.</p>
<p>7. Require licensee to control their patrons.</p>	<ul style="list-style-type: none"> • Addresses the establishments that taxes and burdens City's police force due to their failure to maintain control of their patrons. 	<ul style="list-style-type: none"> • Licensee will bear the financial burden of cost of failure to control unruly patrons on or about their establishments including adjacent property. 	<p>Rockford assesses a fee to licensee when more than 2 officers are called for crowd control and/or traffic control on or about the premises or adjacent property. Licensee is still required to promptly report illegal activities on the premises.</p>

Currently, there are nine liquor licensed establishments (4 taverns and 5 restaurants) within two blocks of the Hotel Redevelopment Plan site. All nine hold 4 a.m. subclass licenses. The remaining four liquor licensed establishments with 4 a.m. subclass liquor license are outside the two-block radius from the Hotel site. See attached Exhibit B.

The topic regarding whether the liquor license fee is appropriate for the amount of City service and police force expended to the downtown bars has been the subject of discussion throughout the past 13 years. There has been no study conducted to determine the cost incurred by the City including overtime pay, healthcare cost for injured officers attempting to control unruly inebriated patrons, workers' compensation for injuries and compensation for officers called to control large out-of-control crowds in the downtown bars. The current annual liquor license fee for a Class A (tavern) is \$840.00 and the subclass 4 a.m. license fee is \$2,500.00.

There have been at least two notable large unruly-crowd incidents in the downtown bar area. One on November 10, 2002, involved a massive brawl requiring over 10 hours of 10 Peoria Police Officers to bring order and peace and 3 Peoria County Deputy Sheriffs called to assist in Peoria's police calls due to the shortage of Peoria Police Officers called to the downtown area. This resulted in the revocation of the liquor license establishment, Blue Bayou, at 508 Main St. The other on April 25, 2006, involved a crowd of 150-200 patrons in the alley in front of 112 (Club 112 SW Jefferson) that resulted in the injury to Peoria Police Officers including one (Officer Poynter) who had to obtain special medical treatment at the University of Iowa medical center for injury to his eye socket when an unruly patron stomped his booted foot onto the officer's eye when he was pushed onto the ground. The licensee of that establishment (Area Nightclub II, Inc.) surrendered its liquor license an hour before the scheduled hearing to determine

whether its liquor license should be revoked due to this incident. There are no known uncontrollable crowd issues in any of the bars outside of the 4 a.m. district.

The City of Rockford limits the number of liquor licenses issued per year and currently requires a non-refundable deposit of \$10,000.00 for any liquor licensee and the additional annual renewal fee for on-site retail consumption of alcohol of \$2,450.00. Rockford's liquor license period is 6 months. As indicated in the above table, Rockford assesses fee when more than two officers have to be called for crowd and/or traffic control. Each licensee is given one non-assessed call for crowd control per year. Any subsequent call for uncontrollable crowd and/or traffic control in which more than two officers are called, results in the licensee being assessed a fee of \$210 per officer per hour with a minimum assessment of at least one hour. Rockford utilized this tool to force the closure of a tavern that was a continuance nuisance to the town as well as police enforcement problems due to its failure to control their unruly patrons.

The list of the proposals is not an exhaustive list and Peoria has broad home-rule powers to regulate and license the business to sell alcohol. These are suggestions to guide and determine what steps should be taken to build a comprehensive design plan for lively and safe entertainment involving the sale and consumption of alcoholic beverages in the downtown area along with the surrounding redeveloping areas.

MINUTES OF A MAJORITY OF THE QUORUM OF THE
CITY COUNCIL OR PEORIA, ILLINOIS
AT AN OPEN MEETING FOR 4:00 A.M. LIQUOR LICENSE HOLDERS

A Majority of a Quorum of the City Council of Peoria, Illinois, attended an Open Meeting for 4:00 A.M. Liquor License Holders at City Hall, Room 404, 419 Fulton Street, Peoria, Illinois, on February 13, 2013, beginning at 1:00 P.M. Proper public notice was given as required by law.

The following Council Members were present: Mayor Jim Ardis, Council Member Eric Turner, who also serves as the Deputy Liquor Commissioner, Council Member Beth Akeson, and Council Member Gary Sandberg.

The following Liquor Commission Members were also present: Chairman Frank McCabe, Liquor Commission Member Virginia White, and Liquor Commission Member Drew Cassidy.

Others present: Interim Corporation Counsel Sonni Williams, Police Chief Steve Settingsgaard, Police Liquor Investigator Scott Jordan, City Clerk Beth Ball, Deputy Clerk Trina Bonds, members of the media, and interested parties pertaining to the 4:00 A.M. Liquor License District.

Mayor Ardis welcomed everyone to the meeting. He said the purpose of this meeting was to gain input from stakeholders in the 4:00 A.M. Liquor License District and to listen to suggestions and concerns. He stated there would be at least one more meeting similar to this one, but a date had not yet been set. He added the Council had made no decisions regarding this issue, but it seemed to be an opportune time for the City to hold a meeting taking into consideration the construction of the new hotel on Main Street. He said the City did not intend for the moratorium to last a full year and it was anticipated that the moratorium would end in the next couple of months. He opened the floor to those who wished to make their concerns or suggestions known.

In discussion with Al Zuccarini, owner of Big Al's, Mayor Ardis confirmed that the City would not be closing any of the 4:00 A.M. establishments.

Mark Hoffman provided, on behalf of Gary Matthews, developer of the Marriott Pere Marquette Hotel, an update regarding the progress of the project. He said Mr. Matthews said he would like the bars located across the street from the hotel to close at 1:00 A.M. rather than 4:00 A.M. He said Mr. Matthews did not want to impose any hardship on the businesses across the street, but he felt the earlier closing would benefit the hotel and the area as a whole.

Lori Loree, owner of the Judges Chamber, said her customers reported they liked walking across the street from the hotel to the bars. She pointed out this area was the entertainment district for the City. She urged the City to clean up the gang problems that existed in the downtown area because safety was a key concern.

In discussion with Mr. Zuccarini regarding what the potential boundaries of a 4:00 A.M. District would be if it was moved, Mayor Ardis stated no decisions had been made and no discussions had been held by the Council at this time. He said this meeting was scheduled to gain input from the parties involved.

Joe Richey, Member of the Warehouse District Association, stated new bar owners would be looking for open air space, beer gardens, etc. He said these kinds of bars were different from

PAGE 2

those currently located in the downtown area. He said there were noise levels to consider, which were critical to a residential area in the Warehouse District. He said a plan needed to be formulated before moving forward, but he said there was a need for 2:00 A.M. bars in the Warehouse District.

Branden Martin, owner of Kiss Ultra, expressed concerns regarding safety in the downtown area near the new hotel location.

Attorney Jack Teplitz, representing Berlin and Diesel, stated this discussion could not be held in a vacuum. He said movement of the 4:00 A.M. District would negatively impact the bar owners located in the present 4:00 A.M. District. He urged the City to hire consultants to take a serious look at this proposal. He said places like Berlin, who had made significant investments in their businesses, and other 4:00 A.M. establishments would be negatively impacted if the District was relocated.

Council Member Sandberg and Mayor Ardis confirmed the City did not plan to remove any 4:00 A.M. Liquor Licenses.

Dan Philips, representing the First United Methodist Church, said the Church's parking lot was a big parking resource for the downtown bar owners. He said the Church was in agreement with that, but they wanted to be included in discussions. He said the Church's concern was there were many containers left behind in the parking lot, which had to be cleaned up on Sunday morning. He said the Church was willing to work with the bar owners and he added the Church had an investment to protect also.

Branden Martin pointed out that safety concerns were the biggest issue, as well as needed improvements by bar owners to make the entire area more presentable. He strongly suggested that the 4:00 A.M. District remain in the same location.

Mr. Zuccarini suggested that the Police Department allow their Officers to work part time at bars to provide a safety presence. He said he would rather hire trained Police Officers rather than untrained personnel.

Police Chief Settingsgaard explained there was a Police Department rule that would not allow Police Officers to work part time at bars. He said there was the issue of corruption and the environment and relationships were problematic. He provided several scenarios and he pointed out it would be difficult for a Police Officer to understand who he represented, the City or the bar owner, if there was an incident. He suggested there was a slim chance a Police Officer could work part time at a bar, but the bar owner would have to reimburse the Police Department for the salary.

Mr. Zuccarini stated most problems occurred at the front door of liquor establishments. He suggested hiring a Police Officer to be used as a deterrent for undesirable behavior at the entrance door. He said he felt it would reduce the number of Police calls and he requested that the City and Police Chief consider this suggestion.

Mayor Ardis said this suggestion would need to be discussed with the City's Legal Department regarding liability issues and potential lawsuits due to injuries, workman's comp, health benefits, etc. He said the City had a similar relationship with security for the Civic Center and it had resulted in several lawsuits regarding injuries.

PAGE 3

Pat Sullivan, owner of Kelleher's, urged the Mayor to lift the moratorium on 4:00 A.M. applications. He said there were developers interested in obtaining liquor licenses and he did not want a moratorium to deter development in new areas. He said there was new construction beginning on Washington Street soon.

Mr. Sullivan stated he would support the idea of a Police presence during closing times when all the people exited the bars at the same time and everyone was on the streets. He said the Police could defuse problems before they happened. He questioned if the current 4:00 A.M. District was too large. He also stated he chose to call outdoor areas "patio areas" rather than "beer gardens." He pointed out there were many hospital workers or late night business workers who wanted to go to a bar or restaurant after a long work day.

Council Member Akeson referred to the City of Chicago and their plan of operation for each business owner. She explained these plans were uniquely written for each business to anticipate problems and find solutions. She said it was collaboration between the Police Department, Health Department, and Planning Staff and they formed working relationships with these business owners.

Mr. Richey expressed concern regarding the use of uniformed Police Officers in liquor establishments. He said he was concerned about injuries. He suggested using firms such as Pinkerton Security to provide a uniformed presence. He also suggested that debris be cleaned up on the outside of liquor establishments, which he felt was a serious issue and did not present a good image. He also pointed out safety was a key issue in the downtown area.

Mike Davis, representing the Gin Joint, said his guidelines were strict regarding people loitering on the sidewalk in front of their business. He said he told people to move along because they were blocking the business' door, which caused the business to lose money.

Discussion was held regarding the past use of two Police Officers, who patrolled Main Street on foot. It was stated the Police Officers knew most of the people and they kept foot traffic moving. Several attendees agreed a Police presence on Main Street helped keep order, especially when the bars closed at 4:00 A.M.

Mr. Zuccarini stated the bar owners would be willing to cooperate with the City, but he did not feel the 4:00 A.M. District should be reduced in size or moved to another area.

Ms. Loree stated return business was important to the downtown bar owners, and she said the Civic Center had lost too many conventions to other cities.

Branden Martin urged the City to address the downtown safety issues and to allow the 4:00 A.M. District to remain in its present location. He said he felt people would return to downtown bars and the City would make money also.

Discussion was held regarding business attendance and it was generally agreed that the number of people coming to the downtown area had gone down in recent years.

Mr. Zuccarini said 4:00 A.M. bars made much of their money in the early morning hours and he urged the City not to eliminate 4:00 A.M. closings. He said he was concerned this would cause businesses to close.

PAGE 4

Police Chief Settingsgaard explained there were four to six Police Officers on duty Thursday nights through Saturday nights to patrol the 4:00 A.M. bars. He said it was costing the City between \$70,000 to \$75,000 each year to pay overtime to these Officers. He said crowds in the spring and summer needed to be re-educated every year regarding behavior that was allowed.

Interim Corporation Counsel Sonni Williams said there was a law that said a person could not impede free movement of a pedestrian.

Police Liquor Investigator Scott Jordan stated tickets were written in the summer regarding blocking sidewalks, but the same people were back the next night again. He added it was a constant struggle.

Police Chief Settingsgaard gave a brief overview of the strategy the Police used to keep the sidewalks from being blocked before becoming a larger problem.

Mayor Ardis clarified that he heard the bar owners saying safety concerns were a big issue. He said the City had made investment in safety issues also and he urged everyone to work together on safety. He said the atmosphere of crowded sidewalks was a good thing, but it depended on the activity and behavior quality of the people. He said the City was trying to work through this issue. He reiterated there was a long way to go on this discussion and there would be more opportunities to do so.

Police Chief Settingsgaard stated it was appropriate for bar owners to ask people who blocked their entrances to move along, and if those people refused, the bar owners could make a call to the Police Department. He said safety was about the perception and appearance of a safe area. He added the Police Department tried to perform sweeps early in the spring and continued a Police presence throughout the summer.

Todd Scholl, owner of Diesel and Berlin, urged the City to continue the walking Police patrols.

In discussion with Dan Philips, Chief Settingsgaard stated there were approximately 30 Police personnel on duty on weekends.

Pat Sullivan urged the developer of the hotel to install quality sound proofing materials to assist with noise issues.

Mr. Zuccarini summarized by saying every city needed an entertainment district. He said he felt the City and bar owners should concentrate on addressing safety issues and making improvements to their businesses. He said people who attended conventions wanted to party and have a good time while they were in Peoria and they needed a place to do that.

After determining there were no further questions, Deputy Liquor Commissioner Eric Turner said there would be additional opportunities for bar owners to make comments. He said the City was hoping to come back with a plan in the near future. He urged attendees to check the City's new web site's calendar for further meeting dates.

Meeting adjourned at 2:14 P.M.



Beth Ball, MMC, City Clerk
City of Peoria, Illinois

MINUTES OF OPEN PUBLIC DISCUSSION REGARDING BARS IN THE 4:00 A.M. LIQUOR LICENSE ZONE

An open public discussion regarding bars in the 4:00 A.M. liquor license zone was held at City Hall, Room 400, 419 Fulton Street, Peoria, Illinois, on March 6, 2013, beginning at 9:02 A.M. Proper notice was given as required by law.

The following Council Members were present: Council Member Chuck Weaver.

The following Liquor Commission Members were also present: Chairman Frank McCabe, Liquor Commission Member Virginia White.

Others present: Interim Corporation Counsel Sonni Williams, Police Chief Steve Settingsgaard, Police Liquor Investigator Scott Jordan, City Clerk Beth Ball, Deputy Clerk I Lucinda Vaughn, Legal Department Intern Jon Kim, members of the media, and interested parties pertaining to the 4:00 A.M. Liquor License District.

Interim Corporation Counsel Sonni Williams welcomed everyone to the meeting. She said the purpose of this meeting was to gain input from the public regarding the possible relocation of the 4:00 A.M. liquor license zone as a result of the construction of the new hotel on Main Street.

Chief Settingsgaard said discussions had been held regarding the best location for the 4:00 A.M. district and the impact on law enforcement. He stated the Police Department was supportive of the downtown entertainment district and believed the nightlife was good for the city.

Bryan Harlan voiced his support for a 4:00 A.M. district remaining as is and clustered in the downtown area with the hotels. He said hotel patrons liked being able to walk from the hotels to the bars. He also said moving the 4:00 A.M. district would not address the issues and concerns regarding unmanageable crowds, but would only move them to another location.

Aaron Blakey said he was anxious for the hotel to open and to cater to a good clientele. He said problems with the 4:00 A.M. district had been minimal in regard to public safety. He agreed that moving the 4:00 A.M. district to the Warehouse District would not solve any problems. He stated bar owners had a responsibility to help keep the downtown safe. He said it would help if bar owners did not let problem clientele back into their businesses. He added that people enjoyed having a place to go near hotels and concerts.

Interim Corporation Counsel Williams recognized Council Member Weaver, Liquor Commission Chairman Frank McCabe, and Liquor Commission Member Virginia White who were present in the audience. She stated several meetings had already been held regarding the relocation of the 4:00 A.M. Liquor License District. She said the first discussion was at the December Liquor Commission Meeting. She added the Downtown Advisory Commission had also discussed the issue and gathered input, and she said a roundtable discussion with 4:00 A.M. liquor license holders had also taken place. She said today's meeting was open to the public for their comments. She said that one of the comments from the 4 a.m. liquor license holders was that the perception of unsafe environment was caused by individuals not of legal age loitering outside of the bars.

PAGE 2

In response to a question regarding private security at bars, Police Chief Settingsgaard stated there were obstacles to allowing off-duty Police Officers to work for bar owners. He said there was a possibility Officers could be paid through the Police Department by the bar owners, but the issue of liability would first have to be resolved. He added that most bars already employed some of their own security staff.

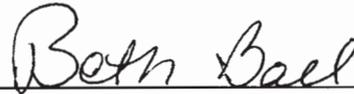
Liquor Commissioner Frank McCabe said, speaking as a retired Caterpillar employee, he was aware that dealers enjoyed coming to Peoria for the nightlife. He added he would like to see the 4:00 A.M. Liquor License District remain around the hotel.

Interim Corporation Counsel Williams said the Mayor and City Council hoped to have an item regarding the 4:00 A.M. Liquor License District come before the Council in late March or early April. She said the goal was not to keep the moratorium in place for a long period of time. She added the goal was to ensure bars in the area reflected the same type of investment as the new hotel.

Brian Harlan suggested cosmetic changes like more street lights, decorative light poles, and landscaping in the 4:00 A.M. district might deter some of the issues.

Interim Corporation Counsel Williams thanked those present for their attendance and comments.

The meeting adjourned at 9:17 A.M.



Beth Ball, MMC, City Clerk
City of Peoria, Illinois

Central Business District



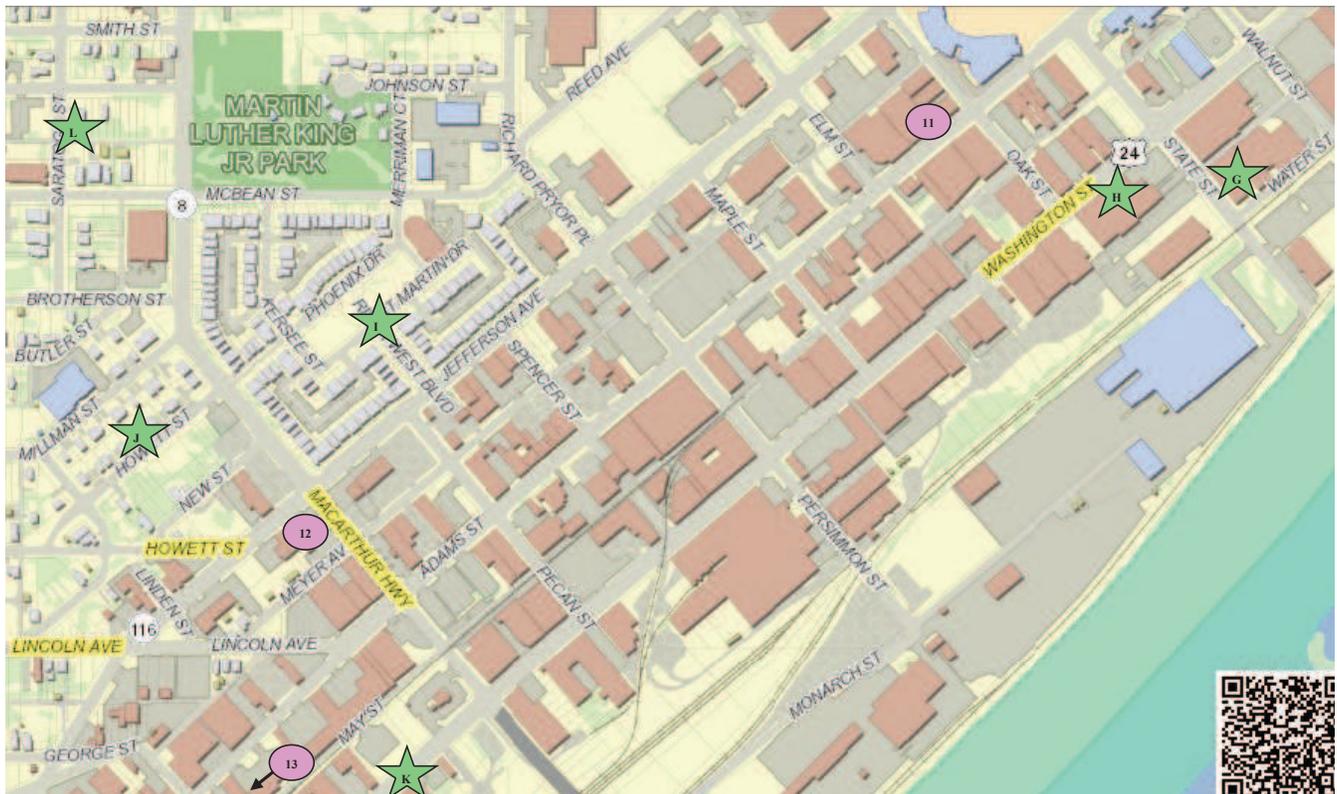
Establishments with 4 A.M. Closing Time

1. Ulrich's Rebellion (631 Main) - A
2. Diesel (629 Main) - A
3. Berlin (627 Main) - A
4. Judge's Chambers (514 Main) - A
5. Hoops (516 Main) - B-1
6. Shifters (500 Main) - B-1
7. Locker Room (112 SW Jefferson) - B-1
8. Sully's (119 SW Adams) - B
9. Richard's (311 Main) - B
10. Big Al's (400 SW Jefferson) - A

Residential Buildings

- A. Twin Towers
- B. Civic Center Plaza
- C. 300 Block of Main
- D. Maxam Quarters
- E. 401 Water
- F. Waterfront Lofts
- G. New Hope Apartments
- H. Dream Center

Warehouse District



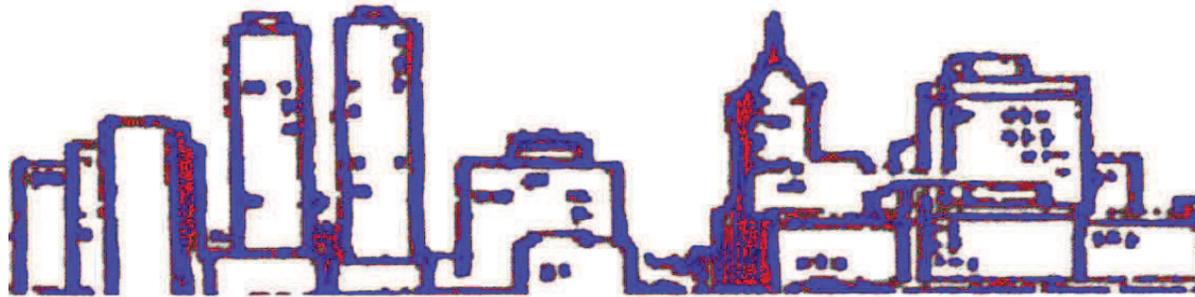
Establishments with 4 A.M. Closing Time

- 11. Buddies (807 SW Adams) - A
- 12. Club Apollo (1412 SW Jefferson) - A
- 13. Not Mapped: Kiss Ultra Lounge (2205 SW Washington) - A

Residential Buildings

- G. Le Vieux Carre
- H. Sealtest (planned)
- I. River West
- J. River West South
- K. Prairie Center for Arts
- L. Single family homes

Peoria



9-1-1

Emergency Communications Center

**May
2013**

CITY OF PEORIA
EMERGENCY COMMUNICATIONS CENTER 2013 ANNUAL REPORT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	2012 Totals
Landbased 9-1-1 Calls	2,438	2,342	2,502	2,577	2,892								12,751	32,951
Wireless 9-1-1 Calls	5,870	5,066	6,172	6,394	6,888								30,390	81,689
TOTAL 9-1-1 CALLS	8,308	7,408	8,674	8,971	9,780	0	0	0	0	0	0	0	43,141	114,640
Peoria Police Incoming Calls	7,259	5,976	7,022	8,081	8,800								37,138	105,636
Sheriff's Police Incoming Calls	2,630	2,513	2,913	3,066	3,286								14,408	41,450
TOTAL POLICE INCOMING CALLS	9,889	8,489	9,935	11,147	12,086	0	0	0	0	0	0	0	51,546	147,086
Volunteer Fire/EMS toll free calls	40	19	12	47	33								151	337
Peoria Fire Incoming Calls	659	619	640	769	947								3,634	9,414
TOTAL FIRE INCOMING CALLS	699	638	652	816	980	0	0	0	0	0	0	0	3,785	9,751
Operator Assist Calls/Alarm Calls	723	695	759	835	920								3,932	9,368
Ambulance Incoming Calls	227	196	206	231	179								1,039	2,626
ECC Supervisor Incoming Calls	993	847	877	946	1,069								4,732	12,097
Richwoods Dispatcher Incoming Calls	87	89	95	90	104								465	1,164
Downtown Dispatcher Incoming Calls	62	62	61	62	71								318	678
Prep 2 Dispatcher Incoming Calls	649	728	767	819	852								3,815	9,179
C-MED Dispatcher Incoming Calls	75	55	58	68	58								314	620
County Sheriff Dispatcher Incoming Calls	52	32	39	57	54								234	511
Fire Dispatcher Incoming Calls	140	87	65	107	123								522	2,477
OverFlow Dispatcher Incoming Calls	8	6	6	8	8								36	114
Call Taker Incoming Calls	3	10	5	2	5								25	11
TOTAL INCOMING EXTENSION CALLS	2,069	1,916	1,973	2,159	2,344	0	0	0	0	0	0	0	10,461	26,851
TOTAL OUTGOING EXTENSION CALLS	3,182	2,444	4,768	6,038	6,599								23,031	78,747
Peoria Police Dispatches/On view	5,440	7,430	8,100	8,826	9,637								39,433	114,893
Peoria County Sheriff Dispatches/On view	1,871	1,859	2,066	2,370	2,562								10,728	25,973
TOTAL POLICE DISPATCHES/ON VIEW	7,311	9,289	10,166	11,196	12,199	0	0	0	0	0	0	0	50,161	140,866
Air National Guard Fire Dispatches	2	4	5	2	17								30	66
Akron-Princeville Fire Dispatches	18	12	24	22	17								93	226
Brimfield Fire Dispatches	20	20	29	29	20								118	245
Dunlap Fire Dispatches	30	24	31	36	34								155	356
Elmwood Fire Dispatches	28	10	14	18	17								87	129
Limestone Fire Dispatches	96	92	96	120	107								511	1,299
Logan-Trivoli Fire Dispatches	39	84	39	29	41								232	408
Peoria Fire Dispatches	1,508	1,328	1,446	1,558	1,716								7,556	18,098
Timber-Hollis Fire Dispatches	37	22	37	33	29								158	344
Tuscarora Fire Dispatches	4	3	2	3	2								14	42
West Peoria Fire Dispatches	57	40	38	42	48								225	543
MABAS Fire Calls	4	1	7	4	10								26	29
MABAS EMS Calls	0	0	0	0	0								0	0
TOTAL FIRE DISPATCHES	1,843	1,640	1,768	1,896	2,058	0	0	0	0	0	0	0	9,179	21,756
AMT Ambulance Dispatches	1,192	1,075	1,193	1,241	1,421								6,122	14,998
APA Ambulance Dispatches	16	18	17	13	11								75	166
BYE Ambulance Dispatches	46	40	43	40	36								205	445
TOTAL AMBULANCE DISPATCHES	1,254	1,133	1,253	1,294	1,468	0	0	0	0	0	0	0	6,402	15,609
Peoria County Coroner Incoming Calls	222	174	234	225	104								959	2,236
Community Messaging System Call-outs	10	9	16	22	6								63	162
Telephone Trouble Reports Completed	1	3	3	2	0								9	12
ETSB Equipment Trouble Reported	6	9	5	7	5								32	86
Citizen Concerns	2	0	0	0	0								2	17
CD Requests from State's Attorney's Office	6	12	11	4	3								36	157
CD Requests from FOI / Subpoena	5	1	1	5	3								15	34
CD Requests from Inner Departmental	16	15	14	4	6								55	108
Total Number of CD Requests	27	28	26	13	12	0	0	0	0	0	0	0	106	299
ILEAS Call Outs	0	0	0	0	0								0	1
JULIE Dig	61	20	37	55	66								239	501

Yearly Summary

	Number of Calls	Dispatch Response Time	Police Response Time	Total Time	
PEORIA POLICE					
Urgent	14389	0.9	3.8	4.1	
Routine	13097	12.9	6.1	19.0	
Backlog	972	19.2	7.2	26.4	
PEORIA COUNTY SHERIFF					
Urgent	1960	1.7	7.2	8.9	
Routine	1993	8.8	8.7	17.5	
Backlog	255	32.3	12.7	45.0	
	Number of Calls	Dispatch Response Time	Fire Response Time	Total Time	Average Turnout Time
PEORIA FIRE	7577	0.7	4.2	4.9	1.47

City of Peoria
Emergency Communications Center

Police Department
Urgent Calls for Service
By Police District

	Police District	VALLEY								BLUFF			RICHWOODS							Total Calls	Total Minutes	Calls	Average
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17	18	19					
January 2013	Number of Calls	125	86	408	192	46	212	120	135	322	238	220	94	72	209	8	95	116	2698	0	2698	0.9	
	Exceptions																						
	Dispatch Response Time	0.8	0.6	1.1	0.7	0.8	0.7	0.5	0.7	1.2	0.8	1.0	0.5	0.8	1.0	2.4	1.1	0.8	2401.4	2698	0.9		
	Police Response Time	2.2	3.0	3.5	3.0	3.5	3.1	3.4	3.3	3.4	3.4	4.9	4.5	5.4	6.0	6.0	4.1	7.0	10506.0	2698	3.9		
	Total time	3.0	3.6	4.6	3.7	4.3	3.8	3.9	4.0	4.6	4.2	5.9	5.0	5.4	7.0	8.4	5.2	7.8	12907.4	2698	4.8		
February 2013	Number of Calls	117	80	358	167	32	165	103	133	255	211	161	76	67	203	3	87	101	2319	0	2319	0.9	
	Exceptions																						
	Dispatch Response Time	0.8	0.9	0.7	0.6	0.7	1.1	0.6	0.9	1.2	0.8	0.8	1.0	0.8	1.3	0.5	0.9	1.0	2079.7	2319	0.9		
	Police Response Time	2.1	3.5	3.2	3.4	3.6	3.0	3.6	3.4	3.8	3.5	5.0	4.7	4.5	6.7	8.0	4.4	6.4	9256.8	2319	4.0		
	Total time	2.9	4.4	3.9	4.0	4.3	4.1	4.2	4.3	5.0	4.3	5.8	5.7	5.3	8.0	8.5	5.3	7.4	11336.5	2319	4.9		
March 2013	Number of Calls	138	110	401	211	62	219	123	130	338	247	228	84	70	186	6	121	121	2795	0	2795	0.9	
	Exceptions																						
	Dispatch Response Time	0.6	0.6	1.0	0.8	0.8	0.8	1.1	1.0	0.9	1.0	0.9	0.5	1.2	1.1	2.3	1.1	0.9	2551.5	2795	0.9		
	Police Response Time	2.1	3.2	3.4	3.1	3.0	3.2	3.7	3.5	3.5	3.3	4.6	4.4	5.4	6.4	4.5	4.4	6.7	10811.2	2795	3.9		
	Total time	2.7	3.8	4.4	3.9	3.8	4.0	4.8	4.5	4.4	4.3	5.5	4.9	6.6	7.5	6.8	5.5	7.6	13362.7	2795	4.8		
April 2013	Number of Calls	126	133	443	260	47	260	140	150	402	258	235	101	80	209	11	93	125	3073	0	3073	0.9	
	Exceptions																						
	Dispatch Response Time	0.7	0.8	0.7	1.5	0.7	0.8	1	1.2	0.8	0.9	1.0	1.2	1.1	1.0	0.2	1.1	1.0	2892.1	3073	0.9		
	Police Response Time	2.3	3.1	3.3	3.1	2.7	3.4	3.7	3.3	3.0	3.1	4.6	4.0	5.3	5.8	7.5	4.5	6.9	11484.4	3073	3.7		
	Total time	3.0	3.9	4.0	4.6	3.4	4.2	4.7	4.5	3.8	4.0	5.6	5.2	6.4	6.8	7.7	5.6	7.9	14376.5	3073	4.7		
May 2013	Number of Calls	133	165	578	258	69	268	141	176	479	296	239	143	67	260	5	121	106	3504	0	3504	1.0	
	Exceptions																						
	Dispatch Response Time	0.9	0.9	1.0	1.0	0.7	0.9	1.2	0.8	1.0	0.9	0.9	1.3	2.3	1.3	0.5	1.8	1.0	3668.5	3504	1.0		
	Police Response Time	2.2	3.5	3.0	3.2	4.1	3.1	3.8	3.6	3.1	3.2	4.3	4.3	5.2	6.2	7.8	4.8	6.7	13077.9	3504	3.7		
	Total time	3.1	4.4	4.0	4.2	4.8	4.0	5.0	4.4	4.1	4.1	5.2	5.6	7.5	7.5	8.3	6.6	7.7	16746.4	3504	4.8		
YEAR TO DATE TOTALS AND AVERAGES																							
Total Number of Calls		14389																					
Total Number of Exceptions		0																					
Average Dispatch Response Time		0.94																					
Average Police Response Time		3.84																					
Average Total Time		4.08																					

City of Peoria
Emergency Communications Center

Police Department
Routine Calls for Service
By Police District

	Police District	VALLEY							BLUFF			RICHWOODS							Total Calls	Calls	Average		
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17	18	19					
January 2013	Number of Calls	64	149	255	129	100	103	143	123	272	219	198	122	92	192	6	164	122	2453		(total min/total calls)		
	Exceptions																		0				
	Dispatch Response Time	7.0	13.3	10.6	10.4	12.2	9.0	13.4	8.7	10.3	10.9	13.5	10.9	10.7	14.1	1.5	9.1	11.9	27443.9			2453	11.2
	Police Response Time	4.3	5.8	5.5	5.5	5.6	4.9	5.9	5.6	5.5	5.6	6.6	7.6	7.1	8.2	9.2	7.8	9.2	15489.4			2453	6.3
	Total time	11.3	19.1	16.1	15.9	17.8	13.9	19.3	14.3	15.8	16.5	20.1	18.5	17.8	22.3	10.7	16.9	21.1	42933.3			2453	17.5
February 2013	Number of Calls	64	137	203	108	85	110	113	103	246	165	146	111	76	186	3	151	99	2106		(total min/total calls)		
	Exceptions																		0				
	Dispatch Response Time	7.5	13.4	9.5	11.7	9.8	10.7	10.4	6.5	16.3	10.5	14.0	11.7	12.9	14.4	0.7	15.6	12.7	25721.4			2106	12.2
	Police Response Time	5.3	6.8	5.1	5.1	8.9	5.2	6.8	5.2	5.2	4.8	7.0	7.3	7.7	8.7	10.0	6.6	9.2	13533.7			2106	6.4
	Total time	12.8	20.2	14.6	16.8	18.7	15.9	17.2	11.7	21.5	15.3	21.0	19.0	20.6	23.1	10.7	22.2	21.9	39255.1			2106	18.6
March 2013	Number of Calls	75	147	269	115	99	155	120	132	269	217	187	117	89	217	5	163	130	2506		(total min/total calls)		
	Exceptions																		0				
	Dispatch Response Time	7.7	10.0	9.4	14.1	11.8	12.1	13.1	10.6	14.9	14.0	12.5	10.2	9.5	14.5	4.0	11.3	15.0	30593.4			2506	12.2
	Police Response Time	4.0	6.2	5.1	4.7	7.0	4.1	5.7	5.1	4.9	5.0	6.0	7.1	7.7	8.5	11.4	7.8	9.6	15271.5			2506	6.1
	Total time	11.7	16.2	14.5	18.8	18.8	16.2	18.8	15.7	19.8	19.0	18.5	17.3	17.2	23.0	15.4	19.1	24.6	45864.9			2506	18.3
April 2013	Number of Calls	87	165	338	147	102	178	121	132	400	242	173	144	105	192	3	183	134	2846		(total min/total calls)		
	Exceptions																		0				
	Dispatch Response Time	10.0	10.8	11.0	15.8	14.1	14.0	12.5	15.8	15.8	9.5	14.3	11.1	10.8	12.8	9.0	11.8	14.1	36579.6			2846	12.9
	Police Response Time	3.9	4.8	5.3	4.9	7.4	4.9	5.6	5.5	4.5	4.4	6.1	6.8	7.8	8.0	9.3	7.9	7.8	16446.7			2846	5.8
	Total time	13.9	15.6	16.3	20.7	21.5	18.9	18.1	21.3	20.3	13.9	20.4	17.9	18.6	20.8	18.3	19.7	21.9	53026.3			2846	18.6
May 2013	Number of Calls	77	186	359	165	112	162	147	172	439	288	228	154	117	259	10	179	132	3186		(total min/total calls)		
	Exceptions																		0				
	Dispatch Response Time	15.0	12.6	14.9	16.2	14.5	17.6	12.2	13.3	15.5	16.0	20.3	19.5	17.1	17.9	22.1	18.7	13.4	51094.7			3186	16.0
	Police Response Time	3.9	5.2	4.6	5.0	5.9	5.2	4.3	5.3	5.2	4.9	5.7	6.3	7.6	8.5	10.9	8.0	8.2	18468.7			3186	5.8
	Total time	18.9	17.8	19.5	21.2	20.4	22.8	16.5	18.6	20.7	20.9	26.0	25.8	24.7	26.4	33.0	26.7	21.6	69563.4			3186	21.8
YEAR TO DATE TOTALS AND AVERAGES																							
Total Number of Calls								13097															
Total Number of Exceptions								0															
Average Dispatch Response Time								12.9															
Average Police Response Time								6.1															
Average Total Time								19.0															

City of Peoria
Emergency Communications Center

Police Department
Backlog Calls for Service
By Police District

	Police District	VALLEY							BLUFF			RICHWOODS							Total Calls	Calls	Average		
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17	18	19					
January 2013	Number of Calls	10	55	13	8	4	6	8	10	17	11	11	4	7	7	0	4	3	178		(total min/total calls)		
	Exceptions																		0				
	Total Minutes																					2821.0	
	Dispatch Response Time	19.7	15.3	18.1	17.6	4.0	9.2	12.3	10.4	10.4	17.2	19.1	10.3	7.0	58.9		11.3	3.0				178	15.8
	Police Response Time	4.3	10.0	7.3	8.9	6.0	5.4	6.0	3.3	7.5	6.4	8.5	8.3	7.3	4.7		8.5	8.0	1363.1			178	7.7
Total time	24.0	25.3	25.4	26.5	10.0	14.6	18.3	13.7	17.9	23.6	27.6	18.6	14.3	63.6	0.0	19.8	11.0	4184.1	178	23.5			
February 2013	Number of Calls	5	45	11	5	6	5	4	9	21	15	8	3	9	10	1	5	4	166		(total min/total calls)		
	Exceptions																		0				
	Total Minutes																					3282.7	
	Dispatch Response Time	35.4	14.9	8.2	19.3	14.3	55.2	4.0	10.0	19.8	17.9	48.5	23.7	12.7	14.0	19.0	28.8	55.0				166	19.8
	Police Response Time	17.2	8.7	8.7	5.8	5.3	8.2	4.3	7.7	6.7	7.7	5.5	8.7	6.3	8.8	12.0	13.6	7.0	1340.5			166	8.1
Total time	52.6	23.6	16.9	25.1	19.6	63.4	8.3	17.7	26.5	25.6	54.0	32.4	19.0	22.8	31.0	42.4	62.0	4623.2	166	27.9			
March 2013	Number of Calls	2	38	16	9	3	4	6	5	12	13	15	3	6	7	2	3	4	148		(total min/total calls)		
	Exceptions																		0				
	Total Minutes																					2612.2	
	Dispatch Response Time	7.5	20.2	11.6	24.4	0.7	1.5	10.2	7.8	13.5	36.2	22.3	61.7	7.0	1.7	5.0	4.0	22.0				148	17.7
	Police Response Time	4.3	8.7	6.4	4.8	4.3	4.8	12.4	7.0	6.1	4.8	7.2	14.3	8.0	6.6	7.0	6.7	7.3	1070.3			148	7.2
Total time	11.8	28.9	18.0	29.2	5.0	6.3	22.6	14.8	19.6	41.0	29.5	76.0	15.0	8.3	12.0	10.7	29.3	3682.5	148	24.9			
April 2013	Number of Calls	6	67	22	9	3	7	9	14	25	19	13	10	8	12	1	11	7	243		(total min/total calls)		
	Exceptions																		0				
	Total Minutes																					4843.7	
	Dispatch Response Time	18.3	26.6	11.0	20.0	3.0	25.7	22.3	21.9	24.8	19.4	21.2	10.1	8.0	15.0	11.0	15.0	6.9				243	19.9
	Police Response Time	7.4	8.8	7.1	4.6	6.0	4.6	4.3	6.6	4.6	3.9	3.5	7.0	4.6	8.0	3.0	6.6	12.0	1609.9			243	6.6
Total time	25.7	35.4	18.1	24.6	9.0	30.3	26.6	28.5	29.4	23.3	24.7	17.1	12.6	23.0	14.0	21.6	18.9	6453.6	243	26.6			
May 2013	Number of Calls	11	44	16	10	5	11	8	19	36	19	12	13	5	11	1	9	7	237		(total min/total calls)		
	Exceptions																		0				
	Total Minutes																					5413.1	
	Dispatch Response Time	32.5	14.0	10.3	16.8	22.2	24.9	9.8	27.8	30.1	29.9	13.4	7.1	47.8	14.4		59.7	39.4				237	22.8
	Police Response Time	4.2	8.7	4.9	6.2	7.0	4.1	6.5	7.1	4.9	3.9	5.0	7.1	8.6	11.5	2.0	6.6	8.4	1528.9			237	6.5
Total time	36.7	22.7	15.2	23.0	29.2	29.0	16.3	34.9	35.0	33.8	18.4	14.2	56.4	25.9	2.0	66.3	47.8	6942.0	237	29.3			
YEAR TO DATE TOTALS AND AVERAGES																							
																		Total Number of Calls	972				
																		Total Number of Exceptions	0				
																		Average Dispatch Response Time	19.21				
																		Average Police Response Time	7.21				
																		Average Total Time	26.42				

City of Peoria
Emergency Communications Center

Peoria Fire Department
Fire Calls for Service
By Fire Map

	Fire Map	VALLEY				BLUFF			RICHWOODS					Total Calls	Total Minutes	Calls	Average
		100-199	200-299	400-499	1200-1299	300-399	1000-1099	1100-1199	1300-1399	1500-1599	1600-1699	1900-1999	2000-2099				
January 2013	Number of Calls	250	70	232	78	149	169	104	200	60	106	71	41	1530			(total min/total calls)
	Dispatch Response Time	0.5	0.9	0.4	1.2	0.7	0.6	0.5	0.6	1.3	0.6	0.6	0.3	948.6	1530	0.6	
	Fire Response Time	3.4	3.6	4.2	5.2	3.8	4.4	4	4.4	5.1	4.7	5.7	5.3	6514.0	1530	4.3	
	Total time	3.9	4.5	4.6	6.4	4.5	5.0	4.5	5.0	6.4	5.3	6.3	5.6	7462.6	1530	4.9	
February 2013	Number of Calls	230	83	186	44	146	110	93	185	33	122	55	37	1324			(total min/total calls)
	Dispatch Response Time	0.5	0.5	0.5	0.4	0.4	1.8	0.6	0.4	2.3	0.2	0.5	1.3	829.2	1324	0.6	
	Fire Response Time	3.4	3.7	4.3	5.5	4	4	4	4.5	4.6	4.7	5.3	5.0	5561.1	1324	4.2	
	Total time	3.9	4.2	4.8	5.9	4.4	5.8	4.6	4.9	6.9	4.9	5.8	6.3	6390.3	1324	4.8	
March 2013	Number of Calls	240	77	205	53	149	131	111	203	39	122	72	36	1438			(total min/total calls)
	Dispatch Response Time	0.9	0.3	0.5	0.5	0.6	1.2	0.7	0.7	1.9	1.0	0.8	0.3	1099.0	1438	0.8	
	Fire Response Time	3.5	3.6	4.1	5.4	3.8	4.7	3.9	4.5	4.4	4.6	6.2	5.5	6149.4	1438	4.3	
	Total time	4.4	3.9	4.6	5.9	4.4	5.9	4.6	5.2	6.3	5.6	7.0	5.8	7248.4	1438	5.0	
April 2013	Number of Calls	275	109	228	69	174	157	90	209	40	111	67	33	1562			(total min/total calls)
	Dispatch Response Time	0.6	1.0	0.8	0.3	0.6	0.6	1.5	0.3	1.8	0.5	1.2	0.4	1094.5	1562	0.7	
	Fire Response Time	3.4	3.5	4.2	4.9	3.8	4.5	4.1	4.5	4.9	4.5	5.7	5.8	6558.2	1562	4.2	
	Total time	4.0	4.5	5.0	5.2	4.4	5.1	5.6	4.8	6.7	5.0	6.9	6.2	7652.7	1562	4.9	
May 2013	Number of Calls	340	110	249	59	174	164	107	214	39	153	62	52	1723			(total min/total calls)
	Dispatch Response Time	0.5	0.9	0.5	0.3	1.0	0.7	0.6	0.6	0.4	0.6	0.5	0.5	1057.0	1723	0.6	
	Fire Response Time	3.5	3.9	3.9	5.1	3.7	4.3	4	4.2	4	4.8	5.3	5.7	7082.2	1723	4.1	
	Total time	4.0	4.8	4.4	5.4	4.7	5.0	4.6	4.8	4.4	5.4	5.8	6.2	8139.2	1723	4.7	
YEAR TO DATE TOTALS AND AVERAGES - 2011																	
Total Number of Calls											7577						
Average Dispatch Response Time											0.7						
Average Fire Response Time											4.2						
Average Total Time											4.9						

Peoria Fire Department
Average Turn-Out Time for Each Apparatus
2013

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Yearly Average
B1	1.5	1.5	1.6	1.4	1.5								1.50
E1	1.6	1.4	1.5	1.4	1.5								1.48
R1	1.5	1.3	1.4	1.4	1.4								1.40
T1	1.6	1.6	1.5	1.7	1.6								1.60
E10	1.6	1.4	1.4	1.4	1.4								1.44
E12	1.4	1.5	1.5	1.5	1.5								1.48
E13	1.3	1.2	1.3	1.2	1.3								1.26
T14	1.7	1.6	1.5	1.7	1.6								1.62
E15	1.6	1.6	1.7	1.6	1.7								1.64
E16	1.5	1.5	1.4	1.5	1.4								1.46
E19	1.7	1.6	1.7	1.6	1.5								1.62
E2	1.5	1.5	1.5	1.5	1.5								1.50
R2	1.4	1.3	1.4	1.3	1.3								1.34
E20	1.7	1.6	1.6	1.7	1.7								1.30
B3	1.7	1.6	1.5	1.5	1.6								1.58
E3	1.4	1.3	1.3	1.3	1.4								1.34
T3	1.6	1.5	1.5	1.5	1.6								1.54
E4	1.4	1.5	1.6	1.5	1.5								1.50
T4	1.5	1.4	1.4	1.4	1.4								1.42
												Department Average	1.47

City of Peoria
Emergency Communications Center
Peoria County Sheriff's Department
Urgent calls for service by district

	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Calls	Average
January 2013	Number of Calls	10	3	10	2	83	92	46	8	25	39	85		403		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.8	2.3	3.8	1.0	2.0	1.5	2.5	1.3	1.9	1.4	1.2		708.4		
	Police Response Time	4.7	17.0	5.6	13.0	8.0	8.7	10.3	11.3	4.4	8.6	3.9		2985.5		
	Total time	7.5	19.3	9.4	14.0	10.0	10.2	12.8	12.6	6.3	10.0	5.1		3693.9		
February 2013	Number of Calls	5	3	8	0	77	90	48	6	26	35	60		358		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.3	0.7	2.4	0.0	1.6	1.7	1.8	0.3	0.9	1.8	1.1		549.6		
	Police Response Time	3.0	13.0	5.4	0.0	9.9	7.9	9.7	7.2	3.3	8.4	3.9		2693.1		
	Total time	5.3	13.7	7.8	0.0	11.5	9.6	11.5	7.5	4.2	10.2	5.0		3242.7		
March 2013	Number of Calls	3	6	4		90	90	53	6	22	29	71		374		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	1.0	1.2	0.7		1.5	1.1	1.4	0.5	1.1	1.4	0.9		452.9		
	Police Response Time	9.0	18.5	7.8		7.9	7.9	10.8	10.8	5.0	10.6	3.8		2915.6		
	Total time	10.0	19.7	8.5	0.0	9.4	9.0	12.2	11.3	6.1	12.0	4.7		3368.5		
April 2013	Number of Calls	8	11	8	1	68	94	69	8	29	37	69		402		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	6.3	1.0	1.6	1.0	2.6	1.7	1.8	0.9	1.3	2.1	1.0		727.6		
	Police Response Time	2.7	16.1	7.2	18.0	7.1	6.9	10.8	8.6	2.7	8.1	3.3		2825.4		
	Total time	9.0	17.1	8.8	19.0	9.7	8.6	12.6	9.5	4.0	10.2	4.3		3553.0		
May 2013	Number of Calls	6	5	11	3	93	99	53	13	28	28	84		423		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.0	0.5	1.7	1.0	1.8	3.9	1.9	1.1	0.9	0.9	0.9		830.7		
	Police Response Time	2.6	14.2	4.8	11.0	8.0	6.1	8.8	6.2	4.0	7.8	3.5		2691.7		
	Total time	4.6	14.7	6.5	12.0	9.8	10.0	10.7	7.3	4.9	8.7	4.4		3522.4		
YEAR TO DATE TOTALS AND AVERAGES - 2011																
Total Number of Calls														1960		
Total Number of Exceptions														0.0		
Average Dispatch Response Time														1.7		
Average Police Response Time														7.2		
Average Total Time														8.9		

City of Peoria
Emergency Communications Center
Peoria County Sheriff's Department
Routine calls by district

Month	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Calls	Average
January 2013	Number of Calls	28	6	5	1	94	109	46	13	31	33	73		439		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	10.2	16.2	7.5		11.7	9.7	10.1	4.9	6.4	3.0	7.7		3965.2	439	9.0
	Police Response Time	4.4	18.3	7.0	17.0	10.3	10.1	14.1	11.5	4.5	9.4	5.4		3996.1	439	9.1
	Total time	14.6	34.5	14.5	17.0	22.0	19.8	24.2	16.4	10.9	12.4	13.1		7961.3	439	18.1
February 2013	Number of Calls	33	11	6	1	88	126	46	9	25	50	92		487		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.8	16.6	28.0	42.0	11.4	12.3	11.8	13.3	10.6	9.5	12.7		5608.9	487	11.5
	Police Response Time	7.7	16.3	10.8	17.0	9.6	7.7	14.7	10.4	5.9	10.3	6.1		4323.7	487	8.9
	Total time	10.5	32.9	38.8	59.0	21.0	20.0	26.5	23.7	16.5	19.8	18.8		9932.6	487	20.4
March 2013	Number of Calls	22	8	4	2	94	121	59	8	36	39	97		490		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	7.8	15.9	7.3	8.0	13.9	13.1	5.4	9.7	10.4	13.9	7.5		5275.9	490	10.8
	Police Response Time	7.5	20.9	6.5	14.0	10.6	10.9	12.1	9.0	5.3	11.0	5.6		4650.4	490	9.5
	Total time	15.3	36.8	13.8	22.0	24.5	24.0	17.5	18.7	15.7	24.9	13.1		9926.3	490	20.3
April 2013	Number of Calls	31	18	5	3	112	139	52	9	32	49	92		542		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	9.3	9.8	2.6	5.7	13.6	9.4	8.0	12.6	13.3	12.2	9.5		5751.4	542	10.6
	Police Response Time	5.3	15.1	12.8	24.0	11.1	9.5	14.0	9.7	5.6	10.3	6.3		5214.6	542	9.6
	Total time	14.6	24.9	15.4	29.7	24.7	18.9	22.0	22.3	18.9	22.5	15.8		10966.0	542	20.2
May 2013	Number of Calls	6	5	11	3	93	99	53	13	28	28	84		423		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.0	0.5	1.7	1.0	1.8	3.9	1.9	1.1	0.9	0.9	0.9		830.7	423	2.0
	Police Response Time	2.6	14.2	4.8	11.0	8.0	6.1	8.8	6.2	4.0	7.8	3.5		2691.7	423	6.4
	Total time	4.6	14.7	6.5	12.0	9.8	10.0	10.7	7.3	4.9	8.7	4.4		3522.4	423	8.3
YEAR TO DATE TOTALS AND AVERAGES - 2011																
Total Number of Calls													1993			
Total Number of Exceptions													0.0			
Average Dispatch Response Time													8.8			
Average Police Response Time													8.7			
Average Total Time													17.5			

City of Peoria
Emergency Communications Center
Peoria County Sheriff's Department
Backlog Calls for Service by District

	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Calls	Average		
January 2013	Number of Calls	9	1			5	13	4	1	2	3	9		47		(total min/total calls)		
	Exceptions													0				
	Dispatch Response Time	76.3	2.0			19.2	12.1	16.0	38.0	1.0	11.7	19.3		1254.8			47	26.7
	Police Response Time	19.9	13.0			16.4	8.5	6.3	21.0	10.0	6.7	5.8		523.1			47	11.1
	Total time	96.2	15.0	0.0	0.0	35.6	20.6	22.3	59.0	11.0	18.4	25.1	0.0	1777.9			47	37.8
February 2013	Number of Calls	11				5	6	9	1	4	2	9		47		(total min/total calls)		
	Exceptions													0				
	Dispatch Response Time	129.9				5.0	27.2	13.9		7.3	29.5	12.3		1941.1			47	41.3
	Police Response Time	22.6				8.3	4.8	21.3	25.0	5.5	13.0	10.1		674.5			47	14.4
	Total time	152.5	0.0	0.0	0.0	13.3	32.0	35.2	25.0	12.8	42.5	22.4	0.0	2615.6			47	55.7
March 2013	Number of Calls	14		2		8	11	6		3	2	10		56		(total min/total calls)		
	Exceptions													0				
	Dispatch Response Time	136.7		34.5		18.6	11.0	25.0		11.3	7.0	15.8		2608.5			56	46.6
	Police Response Time	17.0				10.9	9.5	17.7		6.7	15.0	10.6		692.0			56	12.4
	Total time	153.7	0.0	34.5	0.0	29.5	20.5	42.7	0.0	18.0	22.0	26.4	0.0	3300.5			56	58.9
April 2013	Number of Calls	6	1	4	19	11	4	4	0	0	0	4		53		(total min/total calls)		
	Exceptions													0				
	Dispatch Response Time	105.7	0.0	0.0	20.0	12.4	9.2	31.5	9.8	0.0	0.0	10.3		1354.6			53	25.6
	Police Response Time	26.5	1.0	9.0	9.2	12.0	7.3	7.7	0.0	0.0	0.0	9.0		598.8			53	11.3
	Total time	132.2	1.0	9.0	29.2	24.4	16.5	39.2	9.8	0.0	0.0	19.3	0.0	1953.4			53	36.9
May 2013	Number of Calls	11	2	1		8	13	10		3		4		52		(total min/total calls)		
	Exceptions													0				
	Dispatch Response Time	34.3	23.0	10.0	0.0	16.8	25.1	17.6	0.0	0.0	12.3	10.3		1111.2			52	21.4
	Police Response Time	21.1	23.0	1.0	0.0	10.4	13.4	19.1	0.0	0.0	10.3	5.5		749.5			52	14.4
	Total time	55.4	46.0	11.0	0.0	27.2	38.5	36.7	0.0	0.0	22.6	15.8	0.0	1860.7			52	35.8
YEAR TO DATE TOTALS AND AVERAGES - 2011																		
Total Number of Calls														255				
Total Number of Exceptions														0.0				
Average Dispatch Response Time														32.3				
Average Police Response Time														12.7				
Average Total Time														45.0				



June 3, 2013

Prepared By Public Works Department - Engineering Division

Primary Council District	Project	Scope	Budget	Contact	May Activities	June Planned Activities
PROJECTS UNDER CONSTRUCTION						
2	Main Street	Restripe Main Street between Glendale and Sheridan per HSIP grant. Additionally, to restripe between University and Sheridan using City funds.	HSIP grant \$43,642 (\$4849 local match). No budget for additional work	Nick Stoffer	Material bid opening held May 29th. Traffic and Parking Contol apparent low bidder for material, subject to IDOT approval.	Material contract approval. Receive and install material.
3, 4, 5	Northmoor - Knoxville to Sheridan (Stage 3)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Knoxville and Sheridan. This is an ARRA Stimulus Project	\$2,391,543	Scott Reeise	Worked through IDOT materials lab to certify all the material on the project.	Contractor will sign agreement to final quantities and the project should be sent to IDOT for final closeout.
5	Orange Prairie Rt. 150 to Alta Ln.	Design and construct Orange Prairie Road from Rt. 150 to Rt. 91	\$15,000,000	Scott Reeise/Jeff Smith	Stage I (War Memorial to Fargo Run Creek) construction was completed waiting for the contractor to sign agreement to final quantities. The contractor started work on the cast in place box culverts. Right-of-Way work on Stage 3 (Pioneer Parkway Extension to Rt. 91) continued with the council agreeing to the last of the Hoerr property on the east side of the new Orange Prairie Road.	Stage 1 (War Memorial to Fargo Run Creek) should be closed and the final bill sent to IDOT. The contractor will continue working on the cast in place box culvert over Fargo Run Creek and the storm sewer on Stage 2. Right of Way negotiations will continue on Stage 3 with final plans being submitted to IDOT.
3, 4, 5	Northmoor - Sheridan Intersection (Stage 1)	Construct the intersection of Northmoor and Sheridan with new lanes and traffic signals, and sidewalks. 70% of the construction to be paid with Federal STP-U funds and City and County to split the costs of the local share of construction and the ROW and engineering costs.	\$3,382,000	Scott Reeise	The pre-final pay estimate was processed and the material documentation was turned into IDOT for review.	IDOT should return comments for the construction documentation and material review for this project by early June. Corrections would be made so that the project can proceed to Springfield for final closeout.
5	Allen and Hickory Grove Intersection	Improve intersection in conjunction with the construction of a new Dunlap School. Construction anticipated in 2012.	Funded by Dunlap School District \$1.3 M	Scott Reeise	The prooject was completed, and Farnsworth will send a letter to the City explaining the road is constructed to their satisfaction and then the City will officially take jurisdiction of the roadway.	City response to Farnsworth will occur by June 30.
3	Pennsylvania Ave	Remove and replace the pavement on Pennsylvania Ave. from Berkeley Ave. to Glen Oak Ave. Includes ornamental lighting and a new storm sewer system. The intersection of Glen Oak and New York/Wayne St. will be configured as a round-a-bout. Armstrong Ave. will be closed at New York.	\$5,153,000	Scott Reeise	The Final Pay Estimate should be processed on Phase I and it should be closed out. Phase II of the project has been let and the temporary easements have been agreed upon. Phase II should be on the council agenda on May 28 if all the easement documenatation is in place.	Phase II should be proceeding in June.
4, 5	Northmoor - Sheridan to University (Stage 2)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Sheridan and University. This project is funded 70% Federal STP-U funds with the City and County splitting the remainder equally.	\$2,835,000	Scott Reeise	Retaining wall material issue resolved with IDOT. Awaiting new molds from supplier by end of May.	The contractor will install the widening on the north side of the Northmoor to all the project to proceed forward once the wall issue is resolved.
1	Washington Street - Museum Block	Conduct Phase 1 preliminary design for this route between I-474 and I-74. Complete Phase 2 design for section from Main to Maple.	\$2,220,000	Scott Reeise	The agreement to Final Quantities has been signed and the final pay estimate has been paid.	N/A

All	Sidewalk Participation 2012	Repair sidewalks as requested by property owners.	\$485,000	Stephen Letsky	Project resumed on May 13 to finalize 4 remaining properties from the 2012 contract. IDOT submitted request for permit documentation on May 23; City and C&G Concrete responded to IDOT on May 28.	Waiting on IDOT Permit to construct improvements at War Memorial and Wisconsin; expect this Permit by June 5. This will be final project of this contract, then the punch list will be written up. Project finalization to occur by June 28.
All	Sidewalk Participation 2013	Repair sidewalks as requested by property owners.	\$485,000	Stephen Letsky	Bid letting occurred on May 15; Apparent Low Bidder's EEO documentation was not adequate per EEO Officer in time for May 28 Council Agenda.	City Council Agenda on June 11 to consider contract award. Contractor expected to begin on this project by June 28.
All	Drainage Improvements 2012-2014	Repair failing drainage infrastructure.	\$1,200,000	Jane Gerdes	Began four, additional repairs. Assessed April/May flood damage at Allen-Alta and other locations. Cleared logjams at two major culverts. Received concerns for two dozen possible repair locations.	Continue planned repairs. Continue April/May flood damage assessment. Perform flood damage repairs as needed. Will assess budget needs and request additional funds as necessary.
All	Private Property Drainage 2012-2014	Administer the Private Property Drainage Assistance Program and Sanitary Sewer Backup Assistance Program	\$600,000	Jane Gerdes	Consultant working with property owners on drainage assistance. Had over 50 inquiries since mid-April due to heavy rains and flooding.	Consultant working with property owners on drainage repairs. Will assess budget needs and request additional funds as necessary.
All	ADA Ramps 2012-14	Replace existing non-compliant Ramps with ADA-compliant Ramps.	\$600,000	Stephen Letsky	1) 2012 ADA Ramps contract is 99% complete, punchlist drafted up by May 31. 2) The 2013 contract was advertised for Bid on May 22 and 23.	1) ICCI to finalize construction of the 2012 contract with the University St & Pioneer Pkwy medians by June. All punchlist items to be completed by June 14. 2) The 2013 contract will be let on June 6 and go to Council on June 25. Coordination meeting with CityLink director in early June to discuss community input.
All	SINR 2012-2014	Repair sidewalks that are hazardous as determined by Public Works using sidewalk GIS Inventory or through complaints	\$720,000	Stephen Letsky	1) SINR contract #39 construction was 100% complete in May. Agreement to Final Quantities was issued to contractor on May 31. 2) SINR #40 Contract moved from May 28 Council Agenda to June 11 Agenda.	1) ICCI to close SINR#39 contract by June 30. 2) SINR #40 on Council Agenda for June 11. Construction expected to start by end of June or early July.
1	Harrison Impact Zone 2012-2014	Continue infrastructure improvements in the Harrison Impact Zone with focus on drainage, curbs, and sidewalks	\$900,000	Stephen Letsky	1) Folkers Ave is moving along, all sidewalks and curbs done in May. 2) HIZ Sidewalks moving along, about 40% complete for the contract by end of May.	1) Folkers is expected to finish roadway surface by June 14, finalization by 6/30. 2) HHIZ Sidewalks expected to be 75% complete by June 30.
1	US 24/Washington Street	Conduct Phase 1 preliminary design for this route between I-474 and I-74. Complete Phase 2 design for section from Main to Maple.	\$10,730,000	Jeff Smith and Scott Reese	The removal of the roadway has been completed between State and Liberty. The water main has been installed from State to Harrison.	The contractor will start placing storm sewer on Washington Street from State towards Harrison. By the end of the month it is anticipated that curb and gutter will begin on Washington Street between Liberty and State.
3	Stonegate Special Assessment	Complete the design and follow through with the special assessment process and construction	\$800,000	Stephen Letsky	Construction began by March 18.50% to be complete by end of May.	Project to be 90% complete by June 30.
1	Warehouse District Tiger II	This grant will assist in building public infrastructure to support the redevelopment of the Warehouse District.	\$13,800,000	Jeff Smith/Scott Reese	The contractor started with removals on Adams, Persimmon, Maple, and Jefferson. Storm sewer installation was started on Adams Street between Persimmon and Walnut.	The contractor will continue with storm sewer work within the project. New curb and gutter on Adams Street in June.

PROJECTS TO BID AND START CONSTRUCTION SOON

1	Elm-Reed Sewer Relocation	Complete the design and follow through with the construction	\$25,000	Stephen Letsky	Consultant submitted plans and permit to IL EPA in mid-March. Waiting on IEPA as of May 31.	We are awaiting IEPA's permit approval. Project on hold for the time being as possible purchase negotiation is underway as of early June.
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PROJECTS UNDER DESIGN AND/OR ROW ACQUISITION

1	Southtown Improvements	Various street, sidewalk, lighting, and bridge work		Scott Reiese	The ornamental lighting project for Spring Grove and the retaining wall project on 7th Street plans are 100% complete and ready for a letting. The Bridge Condition Report for Macarthur Highway Bridge was completed and turned into the City. Also, the City was awarded major bridge funds through IDOT for Fiscal Year 2018 in the amount of \$4.8 million for reconstruction of the bridge.	Temporary easement will need to be obtained for 7th Street Rehabilitation, and then 7th Street and Spring Grove will be let so they can be supervised by the same engineer.
5	Alta/Radnor Intersection	This project will construct the intersection of Radnor Rd and Alta Rd. A roundabout will be constructed.	\$1,400,000	Scott Reiese	IDOT has been looking at the possibilities of an interim solution. Due to the increase in traffic after the closure of Alta and Allen, IDOT installed a 4-way stop at this intersection. The City applied for Highway Safety funds in the amount of \$1.4 million for this project.	The City will continue negotiating for ROW to construct the roundabout as the ultimate improvement for this location.
2,3 & 4	Arterial Street Overlay 2012-2014	Overlay projects will focus on University Street and Forest Hill and include accessibility features.	\$12,000,000	Stephen Letsky/ Scott Reiese	1) University - War to Marlene segment worked on east side curb and gutter through May. 2) University - NE to FH, City Council had asked to report back with design options on their March 26th Council Meeting. CMT is proposing several alternatives along with traffic modeling by Hanson Prof Serv.	1) Construction is expected to be 75% complete by end of June. 2) City, CMT, Hanson, and Terra will work on providing several new alternatives to June's Traffic Commission ahead of reporting back to Council on the Agenda for July 9.
2	Arterial Street Reconstruction 2012-2014	Reconstruction projects will focus on Sheridan Road	\$3,700,000	Stephen Letsky	Survey began in March and will finish elements in April. Design options were asked of Hanson to send to Traffic Commission and future City Council.	Initial concept designs are being designed in June.
2	West side of University, between Nebraska and Gale	ROW Negotiation to install new sidewalk in the gap along University	\$9,400	Stephen Letsky	Survey was completed in February, appraisals commenced in March and lasted into April. Preliminary plat submitted to City on May 31.	City commented on Plat and requested revision June 5. Appraiser to complete work in June and lead to Terra beginning Negotiation with property owners.
2	3624 N. University Street	ROW Negotiation before current land owner sells the parcel	\$5,000	Stephen Letsky	Terra Engineering initiated negotiation with the Property Owner in February. Negotiations through May have not yielded results.	Terra Engineering will hold off in June, but discussions with owner will resume in June.
5	Pioneer Parkway ROW Acquisition - Radnor Road to Allen Road	ROW Appraisals and Negotiation for the section of Pioneer Parkway extension between Allen Road and Radnor Road	\$250,000	Jane Gerdes	Received IDOT agreements for ROW Services. Began appraisal and plat preparation process.	Continue plats and appraisals.
5	Pioneer Parkway extension Design Engineering-- Villa Lake to Allen	Preparation of contract plans and specifications for the extension of Pioneer Parkway from Villa Lake Avenue to Allen.	\$450,000	Jane Gerdes	Received IDOT agreements for Design Engineering services. Began preparing alternate typical sections.	Continue design engineering.
5	Allen Alta Emergency Culvert Replacement.	Replace failed culverts and failed intersection pavement caused by mid-April floods.	\$1.4 million	Jane Gerdes	Received Council approval for project process. Completed design plans and specifications. Coordinated with FEMA, IEMA, IDOT, and FWHA to request disaster assistance funds. Coordinated with utilities for construction of replacement culverts.	Advertise for bids June 4. Open bids June 18. Analyze bids and recommend contractor for City Council approval on July 9.

5	Growth Cell Sidewalks/Bike paths 2012-2014	Identify needs for completing sidewalks and bike paths in the growth cells, acquire necessary ROW and install paths and walks.	\$425,000	Stephen Letsky	1) Terra began ROW Appraisal and Negotiation near Juliet Ct in late March, persisting thgouh May. Design of biketrail began concurrently with ROW process. 2)Work Order negotiation took place in late April with Terra for design and construction engineering on Mossville Rd and Ravinswood Rd, both near Knoxville Ave.	1) ROW appraisal and negotiation to continue into June while the project is being designed and quantified. Bid for this segment may not commence until 2014 if ROW drags out further. 2) Work Orde rto be submitted in June.
NEXT PROJECTS TO START DESIGN						
1	Leonard Marshall Plaza	Replace deteriorated granite slabs	\$125,000	Scott Reese	Received quote from contractor to perform repairs on the broken granite with colored and engraved concrete.	Will bid a project that includes color concrete with engraving in June.
PROJECTS IN PLANNING PHASE and ONGOING PROGRAMS						
N/A	Combined Sewer Overflows	Complete the Long Term Control Plan for the Combined Sewer area	TBD	Jane Gerdes	Met with USEPA/DOJ in Chicago on May 16. Received technical comments from USEPA.	Continue negotiations. Schedule futher technical meetings.
5	Pioneer Parkway Phase I Study	Complete an environmental and preliminary design study for Pioneer Parkway between Allen Road Knoxville and Trigger Rd.	TBD	Jane Gerdes	Submitted revised bridge information to bridge office.	Address Bridge office comments, if any.
All	GPSD/Wildcat Sewers	Sanitary Sewer laterals serving multiple properties before connecting to the public sanitary sewer system	\$28,000	Jane Gerdes	Continue working with GPSD on problems as they occur. Received about 4 dozen concerns during since mid-April due to heavy rains and flooding.	Continue working with GPSD on problems as they occur, and sending out applications for assistance programs. Will assess budget needs and request additional funds as necessary.
All	Stormwater Management-Clean Water Act 2012-2014	Comply with Clean Water Act and 6 components.	\$450,000	Jane Gerdes	Dry weather inspection of creeks and storm sewer mapping continues. Supported Prairie Rivers rain garden seminar at Downtown Peoria Public Library on May 4. Trained summer engineering interns on storm sewer field investigations. Submitted annual report to IEPA.	Dry weather inspection of creeks and storm sewer mapping continues. Organize Rain Garden maintenance day in June. Summer engineering interns to continue storm sewer field investigations.
All	GIS Sidewalk Database	This project will provide asset management information in a GIS format for sidewalks and accessibility features (ramps).	\$175,000	Stephen Letsky	TCRPC implemented new online tool in May. Started on second conrct in early May.	TCRPC continuing inventory through June.
PROJECTS ON HOLD and OTHER PENDING PROJECTS						
2	Avalon Place Lighting	Special Assessment project to install ornamental lighting on Avalon Place from Forrest Hill to Hudson	\$65,000	TBD	Bid letting was held August 16, 2011. Only one bidder was over 20% engineer's estimate. Board of Local Improvements rejected bids. Assessment roll was pulled from court so project would need to start over. Neighborhood was re-surveying petitioners to gage their current level of interest. Letters sent to owners in May.	Future Council direction will be requested on how to proceed.
2, 3	Lighting Projects	Special Assessment project to install ornamental lighting on	\$190,000	TBD	Neighborhood was re-surveying petitioners to gage their current level of interest.	Future Council direction will be requested on how to proceed.