



OFFICE OF THE CITY MANAGER

TO: Honorable Mayor and Members of the City Council
FROM: Patrick Urich, City Manager *Patrick Urich*
DATE: May 3, 2013
SUBJECT: Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

IDHA Press Conference and Upcoming Events

The City of Peoria, in conjunction with the Illinois Housing Development Authority (IHDA), will host a press conference on Wednesday, May 8th at 1 PM in City Council Chambers to promote the upcoming Illinois Foreclosure Prevention Network and Homebuyer Expo events.

The Illinois Foreclosure Prevention Network and IHDA will be hosting dual events at the Peoria Civic Center on May 18th from 9 AM to 4 PM.

Illinois Foreclosure Prevention Network's event "Keep Your Home, Illinois" will be a FREE, one-stop workshop to connect struggling homeowners with important foreclosure prevention resources.

IHDA's event "The State of Illinois Homebuyer Expo – Opening the Door to Homeownership" will provide information on IHDA's mortgage and grant programs that make affordable homeownership easy and possible. Attendees for IHDA's event must pre-register at www.ihda.org.

Please see the attached flyers for additional information regarding the events.

For more information regarding the press conference or the upcoming Illinois Foreclosure Prevention Network and Homebuyer Expo events, please contact Nicole Frederick, Grants Coordinator, (309) 494-8606 or nfrederick@peoriagov.org.

Emergency Communications Center Report: April 2013

Attached is the ECC report for the month of April 2013.

Capital Projects Report: May 2013

Attached is the Capital Project Report as of May 1, 2013.



Illinois **Foreclosure Prevention Network**



Keep Your Home, Illinois

Trouble paying your mortgage?

Attend the **FREE Illinois Foreclosure Prevention Network** workshop.

Saturday, May 18, 2013 • 9 AM – 2 PM

Peoria Civic Center

201 SW Jefferson Avenue • Peoria, Illinois 61602

FREE PARKING

Attend if you are:

- Behind on your mortgage payments.
- Unemployed or working fewer hours because of the economy.
- Want to learn more about foreclosure prevention options.
- Would like to meet with your mortgage servicer or a housing counselor.

The Illinois Foreclosure Prevention Network is a FREE, one-stop resource to connect homeowners with important tools.

Visit www.KeepYourHomeIllinois.org or call the IFPN hotline toll-free at **1-855-KEEP-411 (1-855-533-7411)**.



If you would like to meet with your lender or a housing counselor, please bring these documents:

- Mortgage statement
- 2010 & 2011 W-2 & tax return with all schedules
- Copy of rental agreement, if necessary
- 2 months of recent paystubs
- Budget of household expenses
- Documentation of other income
- 2 months of recent bank statements
- Recent utility bill
- Profit/loss, if self-employed (last 6 months)



Illinois **Foreclosure Prevention** Network

Illinois, Mantenga Su Hogar

¿Dificultades pagando su hipoteca?

Asista al taller gratuito **Red de Prevención de Ejecución Hipotecaria de Illinois.**

Sábado 18 de mayo, 2013 • 9 AM – 2 PM

Peoria Civic Center

201 SW Jefferson Avenue • Peoria, Illinois 61602

ESTACIONAMIENTO GRATIS

Asista si Usted:

- Esta atrasado con los pagos de su hipoteca
- Esta desempleado o le han reducido las horas en el trabajo
- Quiere conocer más acerca de las opciones para prevenir el embargo hipotecario
- Quisiera reunirse con su prestamista o un consejero de vivienda

La Red de Prevención de Ejecución Hipotecaria de Illinois es gratuita, un recurso integrado para conectar a los dueños de casa con herramientas importantes.

Visite www.KeepYourHomeIllinois.org o llame a IFPN línea gratuita **1-855-KEEP-411 (1-855-533-7411)**.

Si usted quisiera reunirse con su prestamista o un consejero de vivienda, por favor traiga los siguientes documentos:

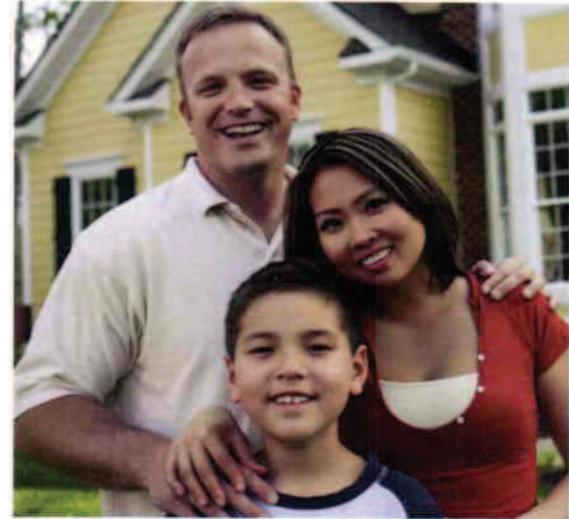
- Estado de cuenta hipotecario
- Impuestos federales (con todas las páginas) de 2010 y 2011 con W-2
- Copia del contrato de alquiler
- 2 meses de talones de pago más recientes
- Presupuesto de sus gastos mensuales
- Documentación de otras formas de ingreso
- Estado de cuenta bancaria de los últimos 2 meses
- Facturas más recientes de luz y gas
- Estado de pérdidas y ganancias de empleado independiente (últimos 6 meses)



The State of Illinois Homebuyer Expo

Opening the Door to Homeownership

Up to
\$10,000
in down payment
assistance!



Saturday, May 18, 2013
9 a.m. to 4 p.m.

Where:

Peoria Civic Center
201 SW Jefferson Avenue
Peoria, Illinois 61602

Must Pre-register

at www.ihda.org

Free Parking

Come to the Illinois Housing Development Authority's
State of Illinois Homebuyer Expo if you want to:

- be one of 300 qualified buyers to be pre-approved for up to \$10,000 in down payment assistance;
- earn more than \$18,000 in federal tax credits over the life of the loan*;
- learn how IHDA's mortgage programs make affordable homeownership easy and possible for you.

*based on a 30-year \$128,000 loan at 4 percent interest



State of Illinois



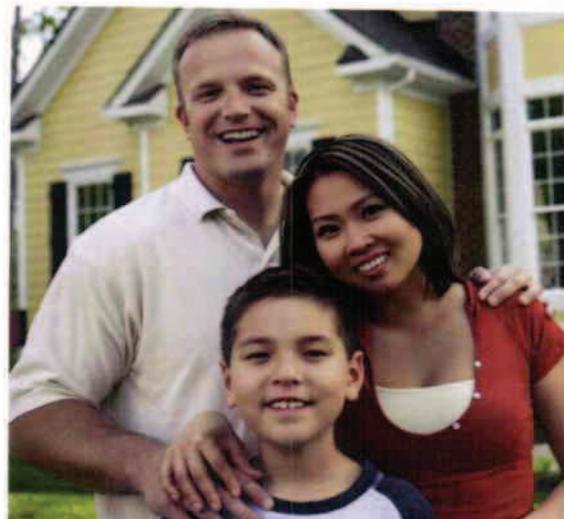
**ILLINOIS HOUSING
DEVELOPMENT AUTHORITY**



Expo de Compra de Vivienda del Estado de Illinois

Abriendo la puerta a Propietarios de Vivienda

¡Hasta
\$10,000
en asistencia
para su enganche!



Sábado, 18 de mayo de 2013
9 a.m. a 4 p.m.

Localidad:

Peoria Civic Center
201 SW Jefferson Avenue
Peoria, Illinois 61602

Debe pre-registrarse

en www.ihda.org

Estacionamiento Gratuito

Venga al Expo de Compra de Vivienda de La Autoridad de Desarrollo de Vivienda de Illinois (Illinois Housing Development Authority, IHDA) si usted desea:

- ser uno de los 300 compradores calificados para ser pre-aprobados con hasta \$10,000 de asistencia para su enganche;
- recibir más de \$18,000 en crédito de impuestos federales mientras que tenga su préstamo de vivienda*;
- aprender como los programas de IHDA para propietarios de vivienda son fáciles y posibles para usted.

*basado en un préstamo de \$128,000, de 30 años y con un interés de 4 por ciento



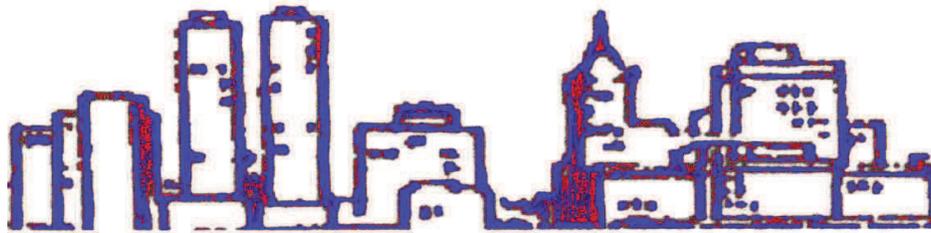
Estado de Illinois



**ILLINOIS HOUSING
DEVELOPMENT AUTHORITY**



Peoria



9-1-1

Emergency Communications Center

**April
2013**

CITY OF PEORIA
EMERGENCY COMMUNICATIONS CENTER 2013 ANNUAL REPORT

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	2012 Totals
Landbased 9-1-1 Calls	2,438	2,342	2,502	2,577									9,859	32,951
Wireless 9-1-1 Calls	5,870	5,066	6,172	6,394									23,502	81,689
TOTAL 9-1-1 CALLS	8,308	7,408	8,674	8,971	0	33,361	114,640							
Peoria Police Incoming Calls	7,259	5,976	7,022	8,081									28,338	105,636
Sheriff's Police Incoming Calls	2,630	2,513	2,913	3,066									11,122	41,450
TOTAL POLICE INCOMING CALLS	9,889	8,489	9,935	11,147	0	39,460	147,086							
Volunteer Fire/EMS toll free calls	40	19	12	47									118	337
Peoria Fire Incoming Calls	659	619	640	769									2,687	9,414
TOTAL FIRE INCOMING CALLS	699	638	652	816	0	2,805	9,751							
Operator Assist Calls/Alarm Calls	723	695	759	835									3,012	9,368
Ambulance Incoming Calls	227	196	206	231									860	2,626
ECC Supervisor Incoming Calls	993	847	877	946									3,663	12,097
Richwoods Dispatcher Incoming Calls	87	89	95	90									361	1,164
Downtown Dispatcher Incoming Calls	62	62	61	62									247	678
Prep 2 Dispatcher Incoming Calls	649	728	767	819									2,963	9,179
C-MED Dispatcher Incoming Calls	75	55	58	68									256	620
County Sheriff Dispatcher Incoming Calls	52	32	39	57									180	511
Fire Dispatcher Incoming Calls	140	87	65	107									399	2,477
OverFlow Dispatcher Incoming Calls	8	6	6	8									28	114
Call Taker Incoming Calls	3	10	5	2									20	11
TOTAL INCOMING EXTENSION CALLS	2,069	1,916	1,973	2,159	0	8,117	26,851							
TOTAL OUTGOING EXTENSION CALLS	3,182	2,444	4,768	6,038	0	16,432	78,747							
Peoria Police Dispatches/On view	5,440	7,430	8,100	8,826									29,796	114,893
Peoria County Sheriff Dispatches/On view	1,871	1,859	2,066	2,370									8,166	25,973
TOTAL POLICE DISPATCHES/ON VIEW	7,311	9,289	10,166	11,196	0	37,962	140,866							
Air National Guard Fire Dispatches	2	4	5	2									13	66
Akron-Princeville Fire Dispatches	18	12	24	22									76	226
Brimfield Fire Dispatches	20	20	29	29									98	245
Dunlap Fire Dispatches	30	24	31	36									121	356
Elmwood Fire Dispatches	28	10	14	18									70	129
Limestone Fire Dispatches	96	92	96	120									404	1,299
Logan-Trivoli Fire Dispatches	39	84	39	29									191	408
Peoria Fire Dispatches	1,508	1,328	1,446	1,558									5,840	18,098
Timber-Hollis Fire Dispatches	37	22	37	33									129	344
Tuscarora Fire Dispatches	4	3	2	3									12	42
West Peoria Fire Dispatches	57	40	38	42									177	543
MABAS Fire Calls	4	1	7	4									16	29
MABAS EMS Calls	0	0	0	0									0	0
TOTAL FIRE DISPATCHES	1,843	1,640	1,768	1,896	0	7,131	21,756							
AMT Ambulance Dispatches	1,192	1,075	1,193	1,241									4,701	14,998
APA Ambulance Dispatches	16	18	17	13									64	166
BYE Ambulance Dispatches	46	40	43	40									169	445
TOTAL AMBULANCE DISPATCHES	1,254	1,133	1,253	1,294	0	4,934	15,609							
Peoria County Coroner Incoming Calls	222	174	234	225									855	2,236
Community Messaging System Call-outs	10	9	16	22									57	162
Telephone Trouble Reports Completed	1	3	3	2									9	12
ETSB Equipment Trouble Reported	6	9	5	7									27	86
Citizen Concerns	2	0	0	0									2	17
CD Requests from State's Attorney's Office	6	12	11	4									33	157
CD Requests from FOI / Subpoena	5	1	1	5									12	34
CD Requests from Inner Departmental	16	15	14	4									49	108
Total Number of CD Requests	27	28	26	13	0	94	299							
ILEAS Call Outs	0	0	0	0									0	1
JULIE Dig	61	20	37	55									173	501

Yearly Summary

	Number of Calls	Dispatch Response Time	Police Response Time	Total Time	
PEORIA POLICE					
Urgent	10885	0.9	3.9	4.0	
Routine	9911	12.1	6.2	18.3	
Backlog	735	18.3	7.4	25.7	
PEORIA COUNTY SHERIFF					
Urgent	1537	1.6	7.4	9.0	
Routine	1958	10.5	9.3	19.8	
Backlog	203	35.0	12.3	47.3	
	Number of Calls	Dispatch Response Time	Fire Response Time	Total Time	Average Turnout Time
PEORIA FIRE	5854	0.7	4.2	4.9	1.48

City of Peoria
Emergency Communications Center

Police Department
Urgent Calls for Service
By Police District

	Police District	VALLEY						BLUFF			RICHWOODS						Total Calls	Total Minutes	Calls	Average	(total min/total calls)			
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17						18	19	
January 2013	Number of Calls	125	86	408	192	46	212	120	135	322	238	220	94	72	209	8	95	116	2698					
	Exceptions																		0					
	Dispatch Response Time	0.8	0.6	1.1	0.7	0.8	0.7	0.5	0.7	1.2	0.8	1.0	0.5	0.8	1.0	2.4	1.1	0.8	2401.4	2698	0.9			
	Police Response Time	2.2	3.0	3.5	3.0	3.5	3.1	3.4	3.3	3.4	3.4	4.9	4.5	5.4	6.0	6.0	4.1	7.0	10506.0	2698	3.9			
	Total time	3.0	3.6	4.6	3.7	4.3	3.8	3.9	4.0	4.6	4.2	5.9	5.0	6.2	7.0	8.4	5.2	7.8	12907.4	2698	4.8			
February 2013	Number of Calls	117	80	358	167	32	165	103	133	255	211	161	76	67	203	3	87	101	2319					
	Exceptions																		0					
	Dispatch Response Time	0.8	0.9	0.7	0.6	0.7	1.1	0.6	0.9	1.2	0.8	0.8	1.0	0.8	1.3	0.5	0.9	1.0	2079.7	2319	0.9			
	Police Response Time	2.1	3.5	3.2	3.4	3.6	3.0	3.6	3.4	3.8	3.5	5.0	4.7	4.5	6.7	8.0	4.4	6.4	9256.8	2319	4.0			
	Total time	2.9	4.4	3.9	4.0	4.3	4.1	4.2	4.3	5.0	4.3	5.8	5.7	5.3	8.0	8.5	5.3	7.4	11336.5	2319	4.9			
March 2013	Number of Calls	138	110	401	211	62	219	123	130	338	247	228	84	70	186	6	121	121	2795					
	Exceptions																		0					
	Dispatch Response Time	0.6	0.6	1.0	0.8	0.8	0.8	1.1	1.0	0.9	1.0	0.9	0.5	1.2	1.1	2.3	1.1	0.9	2551.5	2795	0.9			
	Police Response Time	2.1	3.2	3.4	3.1	3.0	3.2	3.7	3.5	3.5	3.3	4.6	4.4	5.4	6.4	4.5	4.4	6.7	10811.2	2795	3.9			
	Total time	2.7	3.8	4.4	3.9	3.8	4.0	4.8	4.5	4.4	4.3	5.5	4.9	6.6	7.5	6.8	5.5	7.6	13362.7	2795	4.8			
April 2013	Number of Calls	126	133	443	260	47	260	140	150	402	258	235	101	80	209	11	93	125	3073					
	Exceptions																		0					
	Dispatch Response Time	0.7	0.8	0.7	1.5	0.7	0.8	1	1.2	0.8	0.9	1.0	1.2	1.1	1.0	0.2	1.1	1.0	2892.1	3073	0.9			
	Police Response Time	2.3	3.1	3.3	3.1	2.7	3.4	3.7	3.3	3.0	3.1	4.6	4.0	5.3	5.8	7.5	4.5	6.9	11484.4	3073	3.7			
	Total time	3.0	3.9	4.0	4.6	3.4	4.2	4.7	4.5	3.8	4.0	5.6	5.2	6.4	6.8	7.7	5.6	7.9	14376.5	3073	4.7			
YEAR TO DATE TOTALS AND AVERAGES																								
Total Number of Calls																					10885			
Total Number of Exceptions																					0			
Average Dispatch Response Time																					0.91			
Average Police Response Time																					3.87			
Average Total Time																					3.97			

Urgent-3 min or less
Routine-30 min or less
Backlog-60 min or less

This report does not include on-view incidents.

City of Peoria
Emergency Communications Center

Police Department
Routine Calls for Service
By Police District

	Police District	VALLEY							BLUFF			RICHWOODS							Total Calls	Total Minutes	Calls	Average		
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17	18	19						
January 2013	Number of Calls	64	149	255	129	100	103	143	123	272	219	198	122	92	192	6	164	122	2453			(total min/total calls)		
	Exceptions																		0					
	Dispatch Response Time	7.0	13.3	10.6	10.4	12.2	9.0	13.4	8.7	10.3	10.9	13.5	10.9	10.7	14.1	1.5	9.1	11.9	27443.9	2453	11.2			
	Police Response Time	4.3	5.8	5.5	5.5	5.6	4.9	5.9	5.6	5.5	5.6	6.6	7.6	7.1	8.2	9.2	7.8	9.2	15489.4	2453	6.3			
	Total time	11.3	19.1	16.1	15.9	17.8	13.9	19.3	14.3	15.8	16.5	20.1	18.5	17.8	22.3	10.7	16.9	21.1	42933.3	2453	17.5			
February 2013	Number of Calls	64	137	203	108	85	110	113	103	246	165	146	111	76	186	3	151	99	2106			(total min/total calls)		
	Exceptions																		0					
	Dispatch Response Time	7.5	13.4	9.5	11.7	9.8	10.7	10.4	6.5	16.3	10.5	14.0	11.7	12.9	14.4	0.7	15.6	12.7	25721.4	2106	12.2			
	Police Response Time	5.3	6.8	5.1	5.1	8.9	5.2	6.8	5.2	5.2	4.8	7.0	7.3	7.7	8.7	10.0	6.6	9.2	13533.7	2106	6.4			
	Total time	12.8	20.2	14.6	16.8	18.7	15.9	17.2	11.7	21.5	15.3	21.0	19.0	20.6	23.1	10.7	22.2	21.9	39255.1	2106	18.6			
March 2013	Number of Calls	75	147	269	115	99	155	120	132	269	217	187	117	89	217	5	163	130	2506			(total min/total calls)		
	Exceptions																		0					
	Dispatch Response Time	7.7	10.0	9.4	14.1	11.8	12.1	13.1	10.6	14.9	14.0	12.5	10.2	9.5	14.5	4.0	11.3	15.0	30593.4	2506	12.2			
	Police Response Time	4.0	6.2	5.1	4.7	7.0	4.1	5.7	5.1	4.9	5.0	6.0	7.1	7.7	8.5	11.4	7.8	9.6	15271.5	2506	6.1			
	Total time	11.7	16.2	14.5	18.8	18.8	16.2	18.8	15.7	19.8	19.0	18.5	17.3	17.2	23.0	15.4	19.1	24.6	45864.9	2506	18.3			
April 2013	Number of Calls	87	165	338	147	102	178	121	132	400	242	173	144	105	192	3	183	134	2846			(total min/total calls)		
	Exceptions																		0					
	Dispatch Response Time	10.0	10.8	11.0	15.8	14.1	14.0	12.5	15.8	15.8	9.5	14.3	11.1	10.8	12.8	9.0	11.8	14.1	36579.6	2846	12.9			
	Police Response Time	3.9	4.8	5.3	4.9	7.4	4.9	5.6	5.5	4.5	4.4	6.1	6.8	7.8	8.0	9.3	7.9	7.8	16446.7	2846	5.8			
	Total time	13.9	15.6	16.3	20.7	21.5	18.9	18.1	21.3	20.3	13.9	20.4	17.9	18.6	20.8	18.3	19.7	21.9	53026.3	2846	18.6			
YEAR TO DATE TOTALS AND AVERAGES																								
Total Number of Calls																					9911			
Total Number of Exceptions																					0			
Average Dispatch Response Time																					12.1			
Average Police Response Time																					6.2			
Average Total Time																					18.3			

Urgent-3 min or less
Routine-30 min or less
Backlog-60 min or less

This report does not include on-view incidents.

City of Peoria
Emergency Communications Center

Police Department
Backlog Calls for Service
By Police District

	Police District	VALLEY						BLUFF			RICHWOODS						Total Calls	Total Minutes	Calls	Average	(total min/total calls)																			
		1	2	4	5	6	8	12	3	10	11	13	14	15	16	17						18	19																	
January 2013	Number of Calls	10	55	13	8	4	6	8	10	17	11	11	4	7	7	0	4	3	178																					
	Exceptions																		0																					
	Dispatch Response Time	19.7	15.3	18.1	17.6	4.0	9.2	12.3	10.4	10.4	17.2	19.1	10.3	7.0	58.9		11.3	3.0	2821.0	178	15.8																			
	Police Response Time	4.3	10.0	7.3	8.9	6.0	5.4	6.0	3.3	7.5	6.4	8.5	8.3	7.3	4.7		8.5	8.0	1363.1	178	7.7																			
	Total time	24.0	25.3	25.4	26.5	10.0	14.6	18.3	13.7	17.9	23.6	27.6	18.6	14.3	63.6	0.0	19.8	11.0	4184.1	178	23.5																			
February 2013	Number of Calls	5	45	11	5	6	8	12	3	10	11	13	14	15	16	17	18	19	166																					
	Exceptions								9	21	15	8	3	9	10	1	5	4	0																					
	Dispatch Response Time	35.4	14.9	8.2	19.3	14.3	55.2	4.0	10.0	19.8	17.9	48.5	23.7	12.7	14.0	19.0	28.8	55.0	3282.7	166	19.8																			
	Police Response Time	17.2	8.7	8.7	5.8	5.3	8.2	4.3	7.7	6.7	7.7	5.5	8.7	6.3	8.8	12.0	13.6	7.0	1340.5	166	8.1																			
	Total time	52.6	23.6	16.9	25.1	19.6	63.4	8.3	17.7	26.5	25.6	54.0	32.4	19.0	22.8	31.0	42.4	62.0	4623.2	166	27.9																			
March 2013	Number of Calls	2	38	16	9	3	4	6	5	12	13	15	3	6	7	2	3	4	148																					
	Exceptions																		0																					
	Dispatch Response Time	7.5	20.2	11.6	24.4	0.7	1.5	10.2	7.8	13.5	36.2	22.3	61.7	7.0	1.7	5.0	4.0	22.0	2612.2	148	17.7																			
	Police Response Time	4.3	8.7	6.4	4.8	4.3	4.8	12.4	7.0	6.1	4.8	7.2	14.3	8.0	6.6	7.0	6.7	7.3	1070.3	148	7.2																			
	Total time	11.8	28.9	18.0	29.2	5.0	6.3	22.6	14.8	19.6	41.0	29.5	76.0	15.0	8.3	12.0	10.7	29.3	3682.5	148	24.9																			
April 2013	Number of Calls	6	67	22	9	3	7	9	14	25	19	13	10	8	12	1	11	7	243																					
	Exceptions																		0																					
	Dispatch Response Time	18.3	26.6	11.0	20.0	3.0	25.7	22.3	21.9	24.8	19.4	21.2	10.1	8.0	15.0	11.0	15.0	6.9	4843.7	243	19.9																			
	Police Response Time	7.4	8.8	7.1	4.6	6.0	4.6	4.3	6.6	4.6	3.9	3.5	7.0	4.6	8.0	3.0	6.6	12.0	1609.9	243	6.6																			
	Total time	25.7	35.4	18.1	24.6	9.0	30.3	26.6	28.5	29.4	23.3	24.7	17.1	12.6	23.0	14.0	21.6	18.9	6453.6	243	26.6																			
YEAR TO DATE TOTALS AND AVERAGES																																								
															Total Number of Calls		735																							
															Total Number of Exceptions		0																							
															Average Dispatch Response Time		18.30																							
															Average Police Response Time		7.40																							
															Average Total Time		25.70																							

Urgent-3 min or less
Routine-30 min or less
Backlog-60 min or less

This report does not include on-view incidents.

City of Peoria
Emergency Communications Center

Peoria Fire Department
Fire Calls for Service
By Fire Map

	Fire Map	VALLEY				BLUFF			RICHWOODS				Total Calls	Total Minutes	Calls	Average	
		100-199	200-299	400-499	1200-1299	300-399	1000-1099	1100-1199	1300-1399	1500-1599	1600-1699	1900-1999					2000-2099
January 2013	Number of Calls	250	70	232	78	149	169	104	200	60	106	71	41	1530			(total min/total calls)
	Dispatch Response Time	0.5	0.9	0.4	1.2	0.7	0.6	0.5	0.6	1.3	0.6	0.6	0.3	948.6	1530	0.6	
	Fire Response Time	3.4	3.6	4.2	5.2	3.8	4.4	4	4.4	5.1	4.7	5.7	5.3	6514.0	1530	4.3	
	Total time	3.9	4.5	4.6	6.4	4.5	5.0	4.5	5.0	6.4	5.3	6.3	5.6	7462.6	1530	4.9	
February 2013	Number of Calls	230	83	186	44	146	110	93	185	33	122	55	37	1324			(total min/total calls)
	Dispatch Response Time	0.5	0.5	0.5	0.4	0.4	1.8	0.6	0.4	2.3	0.2	0.5	1.3	829.2	1324	0.6	
	Fire Response Time	3.4	3.7	4.3	5.5	4	4	4	4.5	4.6	4.7	5.3	5.0	5561.1	1324	4.2	
	Total time	3.9	4.2	4.8	5.9	4.4	5.8	4.6	4.9	6.9	4.9	5.8	6.3	6390.3	1324	4.8	
March 2013	Number of Calls	240	77	205	53	149	131	111	203	39	122	72	36	1438			(total min/total calls)
	Dispatch Response Time	0.9	0.3	0.5	0.5	0.6	1.2	0.7	0.7	1.9	1.0	0.8	0.3	1099.0	1438	0.8	
	Fire Response Time	3.5	3.6	4.1	5.4	3.8	4.7	3.9	4.5	4.4	4.6	6.2	5.5	6149.4	1438	4.3	
	Total time	4.4	3.9	4.6	5.9	4.4	5.9	4.6	5.2	6.3	5.6	7.0	5.8	7248.4	1438	5.0	
April 2013	Number of Calls	275	109	228	69	174	157	90	209	40	111	67	33	1562			(total min/total calls)
	Dispatch Response Time	0.6	1.0	0.8	0.3	0.6	0.6	1.5	0.3	1.8	0.5	1.2	0.4	1094.5	1562	0.7	
	Fire Response Time	3.4	3.5	4.2	4.9	3.8	4.5	4.1	4.5	4.9	4.5	5.7	5.8	6558.2	1562	4.2	
	Total time	4.0	4.5	5.0	5.2	4.4	5.1	5.6	4.8	6.7	5.0	6.9	6.2	7652.7	1562	4.9	
YEAR TO DATE TOTALS AND AVERAGES - 2011																	
												5854					
												0.7					
												4.2					
												4.9					

Peoria Fire Department
Average Turn-Out Time for Each Apparatus
2013

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Yearly Average
B1	1.5	1.5	1.6	1.4									1.50
E1	1.6	1.4	1.5	1.4									1.48
R1	1.5	1.3	1.4	1.4									1.40
T1	1.6	1.6	1.5	1.7									1.60
E10	1.6	1.4	1.4	1.4									1.45
E12	1.4	1.5	1.5	1.5									1.48
E13	1.3	1.2	1.3	1.2									1.25
T14	1.7	1.6	1.5	1.7									1.63
E15	1.6	1.6	1.7	1.6									1.63
E16	1.5	1.5	1.4	1.5									1.48
E19	1.7	1.6	1.7	1.6									1.65
E2	1.5	1.5	1.5	1.5									1.50
R2	1.4	1.3	1.4	1.3									1.35
E20	1.7	1.6	1.6	1.7									1.30
B3	1.7	1.6	1.5	1.5									1.58
E3	1.4	1.3	1.3	1.3									1.33
T3	1.6	1.5	1.5	1.5									1.53
E4	1.4	1.5	1.6	1.5									1.50
T4	1.5	1.4	1.4	1.4									1.43
												Department Average	1.48

City of Peoria
 Emergency Communications Center
 Peoria County Sheriff's Department
 Urgent calls for service by district

	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Total Minutes	Calls	Average	(total minutes/calls)	
		Number of Calls	Exceptions	Dispatch Response Time	Police Response Time	Total time													
January 2013	Number of Calls	10	3	10	2	83	92	46	8	25	39	85		403					
	Exceptions													0					
	Dispatch Response Time	2.8	2.3	3.8	1.0	2.0	1.5	2.5	1.3	1.9	1.4	1.2		708.4	403	1.8			
	Police Response Time	4.7	17.0	5.6	13.0	8.0	8.7	10.3	11.3	4.4	8.6	3.9		2985.5	403	7.4			
	Total time	7.5	19.3	9.4	14.0	10.0	10.2	12.8	12.6	6.3	10.0	5.1		3693.9	403	9.2			
February 2013	Number of Calls	5	3	8	0	77	90	48	6	26	35	60		358					
	Exceptions													0					
	Dispatch Response Time	2.3	0.7	2.4	0.0	1.6	1.7	1.8	0.3	0.9	1.8	1.1		549.6	358	1.5			
	Police Response Time	3.0	13.0	5.4	0.0	9.9	7.9	9.7	7.2	3.3	8.4	3.9		2693.1	358	7.5			
	Total time	5.3	13.7	7.8	0.0	11.5	9.6	11.5	7.5	4.2	10.2	5.0		3242.7	358	9.1			
March 2013	Number of Calls	3	6	4		90	90	53	6	22	29	71		374					
	Exceptions													0					
	Dispatch Response Time	1.0	1.2	0.7		1.5	1.1	1.4	0.5	1.1	1.4	0.9		452.9	374	1.2			
	Police Response Time	9.0	18.5	7.8		7.9	7.9	10.8	10.8	5.0	10.6	3.8		2915.6	374	7.8			
	Total time	10.0	19.7	8.5	0.0	9.4	9.0	12.2	11.3	6.1	12.0	4.7		3368.5	374	9.0			
April 2013	Number of Calls	8	11	8	1	68	94	69	8	29	37	69		402					
	Exceptions													0					
	Dispatch Response Time	6.3	1.0	1.6	1.0	2.6	1.7	1.8	0.9	1.3	2.1	1.0		727.6	402	1.8			
	Police Response Time	2.7	16.1	7.2	18.0	7.1	6.9	10.8	8.6	2.7	8.1	3.3		2825.4	402	7.0			
	Total time	9.0	17.1	8.8	19.0	9.7	8.6	12.6	9.5	4.0	10.2	4.3		3553.0	402	8.8			
YEAR TO DATE TOTALS AND AVERAGES - 2011																			
														Total Number of Calls					1537
														Total Number of Exceptions					0.0
														Average Dispatch Response Time					1.6
														Average Police Response Time					7.4
														Average Total Time					9.0

Urgent-3 min or less
 Routine-30 min or less
 Backlog-60 min or less

This report does not include on-view incidents.

City of Peoria
Emergency Communications Center
Peoria County Sheriff's Department
Routine calls by district

	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Calls	Average
January 2013	Number of Calls	28	6	5	1	94	109	46	13	31	33	73		439		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	10.2	16.2	7.5		11.7	9.7	10.1	4.9	6.4	3.0	7.7		3965.2	439	9.0
	Police Response Time	4.4	18.3	7.0	17.0	10.3	10.1	14.1	11.5	4.5	9.4	5.4		3996.1	439	9.1
	Total time	14.6	34.5	14.5	17.0	22.0	19.8	24.2	16.4	10.9	12.4	13.1		7961.3	439	18.1
February 2013	Number of Calls	33	11	6	1	88	126	46	9	25	50	92		487		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	2.8	16.6	28.0	42.0	11.4	12.3	11.8	13.3	10.6	9.5	12.7		5608.9	487	11.5
	Police Response Time	7.7	16.3	10.8	17.0	9.6	7.7	14.7	10.4	5.9	10.3	6.1		4323.7	487	8.9
	Total time	10.5	32.9	38.8	59.0	21.0	20.0	26.5	23.7	16.5	19.8	18.8		9932.6	487	20.4
March 2013	Number of Calls	22	8	4	2	94	121	59	8	36	39	97		490		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	7.8	15.9	7.3	8.0	13.9	13.1	5.4	9.7	10.4	13.9	7.5		5275.9	490	10.8
	Police Response Time	7.5	20.9	6.5	14.0	10.6	10.9	12.1	9.0	5.3	11.0	5.6		4650.4	490	9.5
	Total time	15.3	36.8	13.8	22.0	24.5	24.0	17.5	18.7	15.7	24.9	13.1		9926.3	490	20.3
April 2013	Number of Calls	31	18	5	3	112	139	52	9	32	49	92		542		(total min/total calls)
	Exceptions													0		
	Dispatch Response Time	9.3	9.8	2.6	5.7	13.6	9.4	8.0	12.6	13.3	12.2	9.5		5751.4	542	10.6
	Police Response Time	5.3	15.1	12.8	24.0	11.1	9.5	14.0	9.7	5.6	10.3	6.3		5214.6	542	9.6
	Total time	14.6	24.9	15.4	29.7	24.7	18.9	22.0	22.3	18.9	22.5	15.8		10966.0	542	20.2
YEAR TO DATE TOTALS AND AVERAGES - 2011																
													Total Number of Calls			1958
													Total Number of Exceptions			0.0
													Average Dispatch Response Time			10.5
													Average Police Response Time			9.3
													Average Total Time			19.8

Urgent-3 min or less
Routine-30 min or less
Backlog-60 min or less

This report does not include on-view incidents.

City of Peoria
Emergency Communications Center
Peoria County Sheriff's Department
Backlog Calls for Service by District

	County District	700	710	711	712	713	714	715	716	717	718	726	Other	Total Calls	Calls	Average		
January 2013	Number of Calls	9	1			5	13	4	1	2	3	9		47				
	Exceptions													0				
	Dispatch Response Time	76.3	2.0			19.2	12.1	16.0	38.0	1.0	11.7	19.3		1254.8			47	26.7
	Police Response Time	19.9	13.0			16.4	8.5	6.3	21.0	10.0	6.7	5.8		523.1			47	11.1
	Total time	96.2	15.0	0.0	0.0	35.6	20.6	22.3	59.0	11.0	18.4	25.1	0.0	1777.9			47	37.8
February 2013	Number of Calls	11				5	6	9	1	4	2	9		47				
	Exceptions													0				
	Dispatch Response Time	129.9				5.0	27.2	13.9		7.3	29.5	12.3		1941.1			47	41.3
	Police Response Time	22.6				8.3	4.8	21.3	25.0	5.5	13.0	10.1		674.5			47	14.4
	Total time	152.5	0.0	0.0	0.0	13.3	32.0	35.2	25.0	12.8	42.5	22.4	0.0	2615.6			47	55.7
March 2013	Number of Calls	14		2		8	11	6		3	2	10		56				
	Exceptions													0				
	Dispatch Response Time	136.7		34.5		18.6	11.0	25.0		11.3	7.0	15.8		2608.5			56	46.6
	Police Response Time	17.0				10.9	9.5	17.7		6.7	15.0	10.6		692.0			56	12.4
	Total time	153.7	0.0	34.5	0.0	29.5	20.5	42.7	0.0	18.0	22.0	26.4	0.0	3300.5			56	58.9
April 2013	Number of Calls	6	1	4	19	11	4	4	0	0	0	4		53				
	Exceptions													0				
	Dispatch Response Time	105.7	0.0	0.0	20.0	12.4	9.2	31.5	9.8	0.0	0.0	10.3		1354.6			53	25.6
	Police Response Time	26.5	1.0	9.0	9.2	12.0	7.3	7.7	0.0	0.0	0.0	9.0		598.8			53	11.3
	Total time	132.2	1.0	9.0	29.2	24.4	16.5	39.2	9.8	0.0	0.0	19.3	0.0	1953.4			53	36.9
YEAR TO DATE TOTALS AND AVERAGES - 2011																		
Total Number of Calls														203				
Total Number of Exceptions														0.0				
Average Dispatch Response Time														35.0				
Average Police Response Time														12.3				
Average Total Time														47.3				

Urgent-3 min or less
Routine-30 min or less
Backlog-60 min or less

This report does not include on-view incidents.



May 1, 2013

Prepared By Public Works Department - Engineering Division

Primary Council District	Project	Scope	Budget	Contact	March and April Activities	May Planned Activities
PROJECTS UNDER CONSTRUCTION						
2	Main Street	Restripe Main Street between Glendale and Sheridan per HSIP grant. Additionally, to restripe between University and Sheridan using City funds.	HSIP grant \$43,642 (\$4849 local match). No budget for additional work	Nick Stoffer	Plans and specs are complete and delivered to IDOT. TIP amendment was approved. IDOT reviewed and revised documents. Final documents are being mailed to PW.	The material contract can be advertised in the first week of May. Bid letting 3 weeks after advertisement.
3, 4, 5	Northmoor - Knoxville to Sheridan (Stage 3)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Knoxville and Sheridan. This is an ARRA Stimulus Project	\$2,391,543	Scott Reiese	Worked through IDOT materials lab to certify all the material on the project.	Contractor will sign agreement to final quantities and the project should be sent to IDOT for final closeout.
5	Orange Prairie Rt. 150 to Alta Ln.	Design and construct Orange Prairie Road from Rt. 150 to Rt. 91	\$15,000,000	Scott Reiese/Jeff Smith	Stage 1 (War Memorial to Fargo Run Creek) construction was completed waiting for the contractor to sign agreement to final quantities. Pre-construction meeting was held for Stage 2 (Fargo Run Creek to Pioneer Parkway Extension) was held in March. The contractor performed tree removal prior to April 15 to comply with the IDNR permit and has started work on the cast in place box culverts. Right-of-Way work on Stage 3 (Pioneer Parkway Extension to Rt. 91) continued with the council agreeing to the last of the Hoerr property on the east side of the new Orange Prairie Road.	Stage 1 (War Memorial to Fargo Run Creek) should be closed and the final bill sent to IDOT. The contractor will continue working on the cast in place box culvert over Fargo Run Creek and the storm sewer on Stage 2. Right of Way negotiations will continue on Stage 3 with final plans being submitted to IDOT for approval by mid-May.
3, 4, 5	Northmoor - Sheridan Intersection (Stage 1)	Construct the intersection of Northmoor and Sheridan with new lanes and traffic signals, and sidewalks. 70% of the construction to be paid with Federal STP-U funds and City and County to split the costs of the local share of construction and the ROW and engineering costs.	\$3,382,000	Scott Reiese	The pre-final pay estimate was processed and the material documentation was turned into IDOT for review.	IDOT should return comments for the construction documentation and material review for this project by the end of May. Corrections would be made so that the project can proceed to Springfield for final closeout.
5	Allen and Hickory Grove Intersection	Improve intersection in conjunction with the construction of a new Dunlap School. Construction anticipated in 2012.	Funded by Dunlap School District \$1.3 M	Scott Reiese	The project was completed.	Farnsworth will send a letter to the City explaining the road is constructed to their satisfaction and then the City will officially take jurisdiction of the roadway.
3	Pennsylvania Ave	Remove and replace the pavement on Pennsylvania Ave. from Berkeley Ave. to Glen Oak Ave. Includes ornamental lighting and a new storm sewer system. The intersection of Glen Oak and New York/Wayne St. will be configured as a round-a-bout. Armstrong Ave. will be closed at New York.	\$5,153,000	Scott Reiese	The Agreement to Final Quantities has been prepared for the contractor's signature and all punch list items are completed on Phase I.	The Final Pay Estimate should be processed on Phase I and it should be closed out. Phase II of the project has been let and the temporary easements have been agreed upon. Phase II should be on the council agenda on May 28 if all the easement documentation is in place.
2	McClure and Loucks Intersection	Improve intersection of McClure and Loucks per Council direction.	\$205,000	Scott Reiese	Agreement to final quantities was signed by Contractor and project was finalized out.	N/A
4, 5	Northmoor - Sheridan to University (Stage 2)	Construct Northmoor with three lanes, curbs, and sidewalks/bike paths between Sheridan and University. This project is funded 70% Federal STP-U funds with the City and County splitting the remainder equally.	\$2,835,000	Scott Reiese	A material issue with the retaining wall/fence on the south side of the project was found. The contractor has submitted documentation to the City, County, and IDOT as backup to the quality of the material.	The retaining wall material should be resolved so that the project can move forward. The contractor will install the widening on the north side of the Northmoor to all the project to proceed forward once the wall issue is resolved.
1	Washington Street - Museum Block	Conduct Phase 1 preliminary design for this route between I-474 and I-74. Complete Phase 2 design for section from Main to Maple.	\$2,220,000	Scott Reiese	The agreement to Final Quantities has been signed and the final pay estimate has been paid.	N/A
All	Sidewalk Participation 2012	Repair sidewalks as requested by property owners.	\$485,000	Stephen Letsky	C&G Concrete was back on the job by late March, and has completed 97% of overall contract by the end of April.	Construction to finalize by May 10 with final project being the ramps and sidewalk on War Memorial & Wisconsin per the legal settlement. Punchlist and finalization will occur by end of May.
All	Sidewalk Participation 2013	Repair sidewalks as requested by property owners.	\$485,000	Stephen Letsky	The consultant's Work Order is effective on 2/6/13. The initial project letting was on 3/14/13 but sent to Council on March 26th to reject all bids. Meetings were held with contractors to improve the program, and new contract will be advertised beginning on Tuesday, April 30.	Letting on May 15th, City Council Agenda for May 28.
All	Drainage Improvements 2012-2014	Repair failing drainage infrastructure.	\$1,200,000	Jane Gerdes	Received approval to issue change order to extend current contract. Planned for 2013 repairs. Began three repairs. Began assessing April flood damage at Allen-Alta and other locations. Began clearing logjams at major culverts.	Continue planned repairs. Continue April flood damage assessment. Perform flood damage repairs as needed.
All	Private Property Drainage 2012-2014	Administer the Private Property Drainage Assistance Program and Sanitary Sewer Backup Assistance Program	\$600,000	Jane Gerdes	Consultant working with property owners on drainage repairs. Had about two dozen inquiries during last 2 weeks in April due to heavy rains and flooding.	Consultant working with property owners on drainage repairs.
All	ADA Ramps 2012-14	Replace existing non-compliant Ramps with ADA-compliant Ramps.	\$600,000	Stephen Letsky	67% of the 2012 contract was complete prior to restarting in March 2013. The 2012 contract was 90% complete by end of April 2013. The 2013 consultant Work Order was executed in February. Consultant is using Ramp GIS Inventory to assess which ramps to quantify for 2013	ICCI to finalize construction of the 2012 contract with the University St & Pioneer Pkwy medians by May 10. Punchlist and finalization to occur by May 31. The 2013 contract is expected to advertise for bid by May 15 with an expected June 5th letting and going to Council on June 11.
All	SINR 2012-2014	Repair sidewalks that are hazardous as determined by Public Works using sidewalk GIS Inventory or through complaints	\$720,000	Stephen Letsky	1) SINR contract #39 construction was 60% complete before resuming work in March. 98% of project complete by end of April. 2) Consultant issued work Order for SINR #40 on 2/15/13. Project was advertised for bid on April 24th.	1) ICII to finish SINR#39 construction by May 10. Punchlist and project finalization will occur by May 31. 2) Bid letting to occur on May 15th with expectation to make Council Agenda by May 28th. This will be for SINR #40: Perry Ave from Spring St to Mary St.

1	Harrison Impact Zone 2012-2014	Continue infrastructure improvements in the Harrison Impact Zone with focus on drainage, curbs, and sidewalks	\$900,000	Stephen Letsky	1) Folkers Avenue began construction on March 18. Underground utilities have been replaced by April 26; curb and pavement removal will be complete by April 30. 2) HIZ Sidewalks with Horowitz Concrete had 92% of overall contract remaining to complete prior to March 2013. Work resumed on the sidewalks on Oregon adjacent to PHA and will finish up to Krause by April 30.	1) 90% of construction on Folkers Ave to be finished by May 31. 2) Horowitz Concrete is expected to complete up to 50% of the overall contract (total \$426,000) by May 31.
1	US 24/Washington Street	Conduct Phase 1 preliminary design for this route between I-474 and I-74. Complete Phase 2 design for section from Main to Maple.	\$10,730,000	Jeff Smith and Scott Reiese	The removal of the roadway has been completed between State and Liberty. The water main has been installed from State to Harrison.	The contractor will start placing storm sewer on Washington Street from State towards Harrison. By the end of the month it is anticipated that curb and gutter will begin on Washington Street between Liberty and State.
3	Stonegate Special Assessment	Complete the design and follow through with the special assessment process and construction	\$800,000	Stephen Letsky	Construction began by March 18. 40% of the construction has been completed by April 30.	Contractor to have approximately 90% of work done by May 31. Sidewalk may be the remaining subproject to complete after May.
1	Warehouse District Tiger II	This grant will assist in building public infrastructure to support the redevelopment of the Warehouse District.	\$13,800,000	Jeff Smith/Scott Reiese	The contractor started with removals on Adams, Persimmon, Maple, and Jefferson. Storm sewer installation was started on Adams Street between Persimmon and Walnut.	The contractor will continue with storm sewer work within the project. It is anticipated around mid-May that new curb and gutter will start on Adams Street.
3 & 4	Arterial Street Overlay 2012-2014 (University Street from Marlene to War Drive)	Install new curb and gutter, sidewalks, driveway approaches and an asphalt overlay.	\$4,000,000	Scott Reiese	A pre-construction meeting was held for this project with the contractor in late March. A meeting with all the business's along University was held in early April to discuss construction and schedule. The contractor began removals on the east side of the project and started storm sewer installation on the south east portion of the project.	The contractor will place new curb and gutter on the east side of the project upon completion of the storm sewer. It is anticipated that the curb and gutter will be completed on the east side in May and some sidewalk work to begin.
PROJECTS TO BID AND START CONSTRUCTION SOON						
1	Elm-Reed Sewer Relocation	Complete the design and follow through with the construction	\$25,000	Stephen Letsky	Consultant submitted plans and permit to IL EPA in mid-March.	We are awaiting IEPA's permit approval until May 31. The City Council will be sent a permanent easement request on a City property on the May 28th City Council Agenda.
PROJECTS UNDER DESIGN AND/OR ROW ACQUISITION						
1	Southtown Improvements	Various street, sidewalk, lighting, and bridge work		Scott Reiese	The ornamental lighting project for Spring Grove and the retaining wall project on 7th Street plans are 100% complete and ready for a letting. The Bridge Condition Report for MacArthur Highway Bridge was completed and turned into the City. Also, the City was awarded major bridge funds through IDOT for Fiscal Year 2018 in the amount of \$4.8 million for reconstruction of the bridge.	Temporary easement will need to be obtained for 7th Street Rehabilitation and then in May 7th Street and Spring Grove will be let so they can be supervised by the same engineer. The final Bridge Condition Report for MacArthur Bridge should be submitted and sent to City Council with alternatives on May 28.
5	Alta/Radnor Intersection	This project will construct the intersection of Radnor Rd and Alta Rd. A roundabout will be constructed.	\$1,400,000	Scott Reiese	IDOT has been looking at the possibilities of an interim solution. Due to the increase in traffic after the closure of Alta and Allen, IDOT installed a 4-way stop at this intersection. The City applied for Highway Safety funds in the amount of \$1.4 million for this project.	The City will continue negotiating for ROW to construct the roundabout as the ultimate improvement for this location.
2,3 & 4	Arterial Street Overlay 2012-2014	Overlay projects will focus on University Street and Forest Hill and include accessibility features.	\$12,000,000	Stephen Letsky/ Scott Reiese	1) University - War to Marlene segment began construction on April 8th. Storm sewer was reconstructed from War to Northcrest by April 30. 2) University - NE to FH, City Council had asked to report back with design options on their March 26th Council Meeting. CMT is proposing several alternatives along with traffic modeling by Hanson Prof Serv through the end of April.	1) Construction is expected to be 40% complete by end of May. 2) City, CMT, Hanson, and Terra will work on providing several new alternatives to Traffic Commission ahead of reporting back to Council on the Agenda for June 25.
2	Arterial Street Reconstruction 2012-2014	Reconstruction projects will focus on Sheridan Road	\$3,700,000	Stephen Letsky	Survey began in March and will finish elements in April. Design options were asked of Hanson to send to Traffic Commission and future City Council.	Initial concept designs will be made available by May 31 for community input.
2	West side of University, between Nebraska and Gale	ROW Negotiation to install new sidewalk in the gap along University	\$9,400	Stephen Letsky	Survey was completed in February, appraisals commenced in March and lasted into April.	Appraiser to complete work in May and lead to Terra beginning Negotiation with property owners.

2	3624 N. University Street	ROW Negotiation before current land owner sells the parcel	\$5,000	Stephen Letsky	Terra Engineering initiated negotiation with the Property Owner in February. Initial findings were that Mr. Weston (owner) approved of the land acquisition, but is submitting to his property manager for review, in late February/early March. Negotiations have persisted through April 30.	Terra Engineering will continue negotiation with property owner.
5	Growth Cell Sidewalks/Bike paths 2012-2014	Identify needs for completing sidewalks and bike paths in the growth cells, acquire necessary ROW and install paths and walks.	\$425,000	Stephen Letsky	1) Terra began ROW Appraisal and Negotiation near Juliet Ct in late March. Design of biketrail began concurrently with ROW process. 2) Work Order negotiation took place in late April with Terra for design and construction engineering on Mossville Rd and Ravinswood Rd, both near Knoxville Ave.	1) ROW appraisal and negotiation to continue into May while the project is being designed and quantified for bid sometime in June. 2) Scoping to resume in May as the City wants the Alta Rd segment constructed along with the Mossville Rd segment, Ravinswood sidewalk, crossing at Knoxville and Mossville/Wilhelm, and crossing at Knoxville and Ravinswood.
NEXT PROJECTS TO START DESIGN						
1	Leonard Marshall Plaza	Replace deteriorated granite slabs	\$125,000	Scott Reiese	Received quote from contractor to perform repairs on the broken granite with colored and engraved concrete.	Will bid a project that includes color concrete with engraving in June.
PROJECTS IN PLANNING PHASE and ONGOING PROGRAMS						
N/A	Combined Sewer Overflows	Complete the Long Term Control Plan for the Combined Sewer area	TBD	Jane Gerdes	Submitted comments on Consent Decree draft to USEPA. Requested meetings to address outstanding technical issues.	Continue negotiations.
5	Pioneer Parkway	Complete an environmental and preliminary design study for Pioneer Parkway between Knoxville and Trigger Rd. Property acquisition for eastern section. Design for first construction segment.	TBD	Jane Gerdes	Attended IDOT/FHWA coordination meeting and received approval of railroad bridge design modification. Received signed agreement for ROW contract and verbal approval of design contract. Held kick-off meeting for ROW contract.	Begin property appraisals for the section between Radnor and Allen. Receive design section agreements from IDOT. Begin design of first section from Villa Lake to Allen.
All	GPSD/Wildcat Sewers	Sanitary Sewer laterals serving multiple properties before connecting to the public sanitary sewer system	\$28,000	Jane Gerdes	Continue working with GPSD on problems as they occur. Received about 2 dozen concerns during last 2 weeks in April due to heavy rains and flooding.	Continue working with GPSD on problems as they occur.
All	Stormwater Management-Clean Water Act 2012-2014	Comply with Clean Water Act and 6 components.	\$450,000	Jane Gerdes	Dry weather inspection of creeks and storm sewer mapping continues. Staffed booth at Peoria Zoo Party for the Planet event on April 21, and Clean Water Celebration at Peoria Civic Center on April 22.	Dry weather inspection of creeks and storm sewer mapping continues. Support Prairie Rivers rain garden seminar at Downtown Peoria Public Library on May 4. Train summer engineering interns on storm sewer field investigations.
All	GIS Sidewalk Database	This project will provide asset management information in a GIS format for sidewalks and accessibility features (ramps).	\$175,000	Stephen Letsky	TCRPC resumed work on this project in March by taking pictures and slope ratings of ADA ramps (per ADA Transition Plan) from their previous inventory. Work is intermittent due to weather and intern availability. TCRPC also implemented a new online GIS application to view their sidewalk and ramp inventory in March.	The second work order to provide the remaining funds for TCRPC will be available by May 3. The GIS Inventory will begin with the remaining sidewalks and ramps when interns become available in mid-May.
PROJECTS ON HOLD and OTHER PENDING PROJECTS						
2	Avalon Place Lighting	Special Assessment project to install ornamental lighting on Avalon Place from Forrest Hill to Hudson	\$65,000	TBD	Bid letting was held August 16, 2011. Only one bidder was over 20% engineer's estimate. Board of Local Improvements rejected bids. Assessment roll was pulled from court so project would need to start over. Neighborhood was re-surveying petitioners to gage their current level of interest.	Future Council direction will be requested on how to proceed.
2, 3	Lighting Projects	Special Assessment project to install ornamental lighting on	\$190,000	TBD	Neighborhood was re-surveying petitioners to gage their current level of interest.	Future Council direction will be requested on how to proceed.