



**OFFICE OF THE CITY MANAGER**

**TO:** Honorable Mayor and Members of the City Council  
**FROM:** Patrick Urich, City Manager *Patrick Urich*  
**DATE:** April 12, 2013  
**SUBJECT:** Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

**Crime Statistics**

Attached are the reports for the month of March and the Year-to-Date crime statistics for the City of Peoria. The index crime rate for March 2013 was down (-23%) compared to March 2012. The Year-to-Date statistics were also down (-14%) compared to the same timeframe last year. Please see the attached reports for more detailed information.

**Salt Usage and Supply**

Prior to the 2008/2009 winter season, the City was salting all streets including residential streets. The average annual salt usage was 9500 tons. When the policy was changed to salting only hills and primary routes, the annual usage was reduced to 5700 tons. At about \$50/ton, this has resulted in a savings of about \$200,000 per year.

The usage in 2012/2013 was 4720 tons. Going into the 2013/2014 season, the City will have 13,700 tons on hand. This represents over two years of average need. The salt is store at the salt dome at the Dries Lane Public Works facility and in three tarp covered piles, which are at the Public Works Facility, Charter Oak yard, and Washington Street facility.

**Information regarding New Council Agenda Format**

The new City Council Agenda format went into effect with the April 8, 2013, Council Meeting Agenda. To avoid any confusion, a note of explanation may be helpful.

1. The Consent Agenda remains the same with an A., B., C., etc. format. All items, unless removed for further discussion during the meeting, will be voted by Omnibus Vote designation.
2. The Regular Business section changed from each individual item being numbered as Item No. 1, Item No. 2, etc. to an A., B., C., etc. format. Each item under Regular Business is a standalone item and will be voted by roll call vote individually.
3. Unfinished Business items will also have an A., B., C., etc. format, but the Unfinished Business item number will appear at the beginning of each title. Each Unfinished Business item is a standalone item and will be voted by roll call vote individually.

If additional information is needed, please contact City Clerk Beth Ball at 494-8567 or [bball@peoriagov.org](mailto:bball@peoriagov.org).

### **Northmoor Road Project**

Work has begun on Northmoor Road between Sheridan and University. Last fall utility relocation work began, and the fence on the south side was replaced with a temporary fence. A decorative concrete fence/retaining wall was selected for the south side, and it has been the contractor's intention to install this next. Some work has begun but problems have arisen with the manufacture of the wall panels. The staff, consulting engineer, IDOT, and the general contractor are working with the wall manufacturer to assure that the wall is being built in compliance with the thickness specifications. Hopefully, these problems will be worked out in the near future, but for the time being much of the project is on hold. The contractor will begin work on widening the road on the north side as this is independent of the wall construction on the south.

### **MacArthur Highway Bridge Rehabilitation**

An assessment of the MacArthur Highway Bridge was started in 2012. This was recently completed by Infrastructure Engineering. The report concludes that due to the poor condition of the bridge, it needs to be reconstructed. The report has developed several alternatives. The most expensive alternative is to completely reconstruct the bridge and walls, add a sidewalk on one side and add lighting. It has a total cost estimated to be \$7.8 million. Five other options were considered including a project to demolish the existing bridge, reconstruct MacArthur Highway with embankment fill, add sidewalk, and block off Romeo B. Garrett on both sides of MacArthur. This alternative would cost \$2.2 million. Other options fall in between these. Currently \$1.5 million is budgeted for construction and \$300,000 is budgeted for design and construction engineering. A process will be developed to gain consensus and funding for a selected option prior to beginning any design.

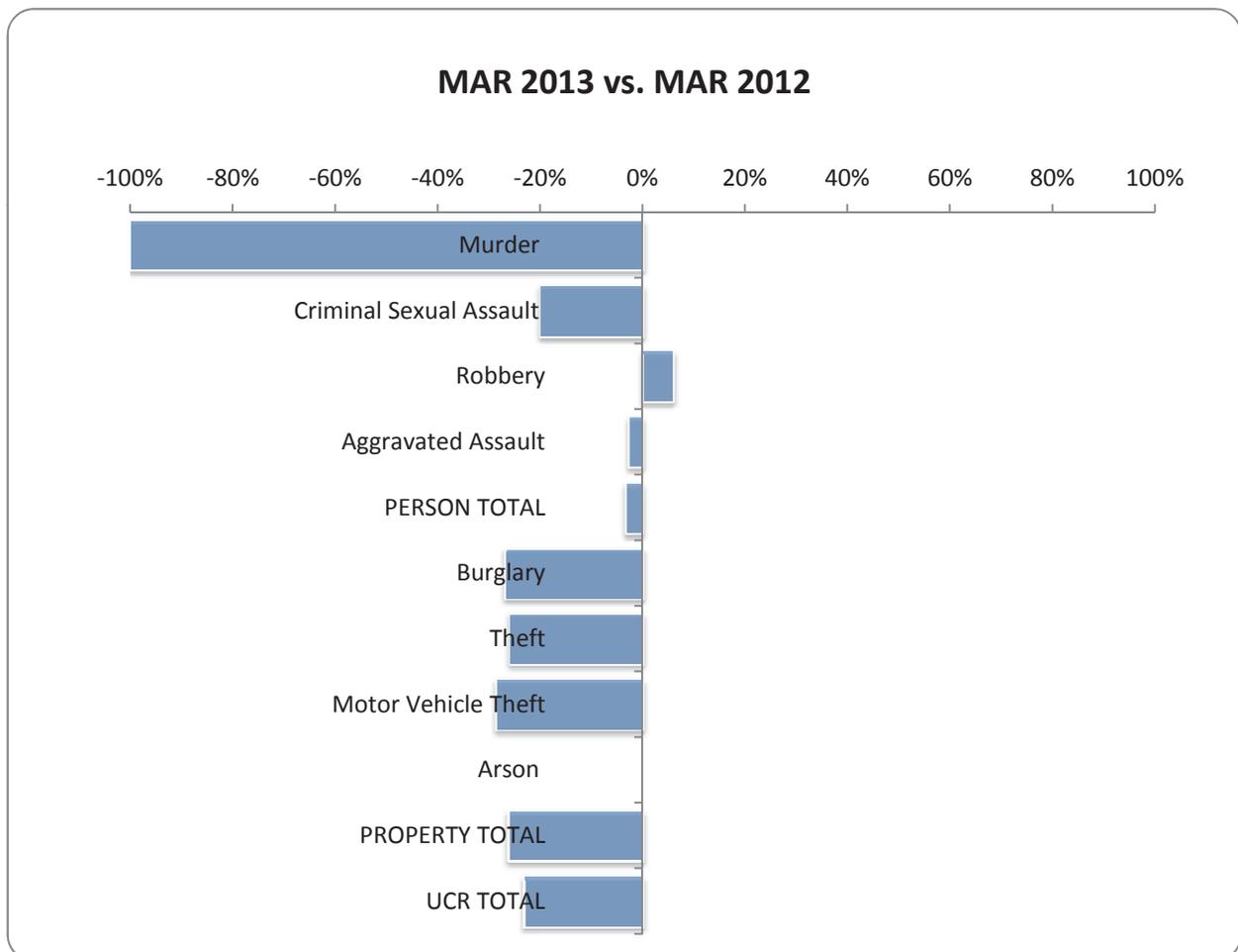
In the mean time, the concrete pavement surface of the bridge is failing to the point that temporary repairs are needed. This is currently scheduled to begin the week of April 22. The bridge will be closed for about a week to allow time for the loose concrete to be removed and an asphalt surface installed to replace it. For safety reasons Romeo B. Garrett will also be closed and detours set up for each road. Hopefully, these repairs will last until 2014 when the replacement is currently scheduled to begin.

# CRIME SUMMARY

## Index Crime - MONTH OF MARCH ONLY (not Year-To-Date)

MAR 2013 Crime Is **-23 %** Lower Than MAR 2012

	2009	2010	2011	2012	2013	(+, -)
<b>Murder</b>	1	4	1	1	0	-100%
<b>Criminal Sexual Assault</b>	8	3	5	5	4	-20%
<b>Robbery</b>	27	18	15	17	18	6%
<b>Aggravated Assault</b>	41	62	36	37	36	-3%
<b>PERSON TOTAL</b>	77	87	57	60	58	-3%
<b>Burglary</b>	100	119	79	112	82	-27%
<b>Theft</b>	247	273	226	267	198	-26%
<b>Motor Vehicle Theft</b>	26	18	14	14	10	-29%
<b>Arson</b>	5	8	5	1	1	0%
<b>PROPERTY TOTAL</b>	378	418	324	394	291	-26%
<b>UCR TOTAL</b>	455	505	381	454	349	<b>-23%</b>



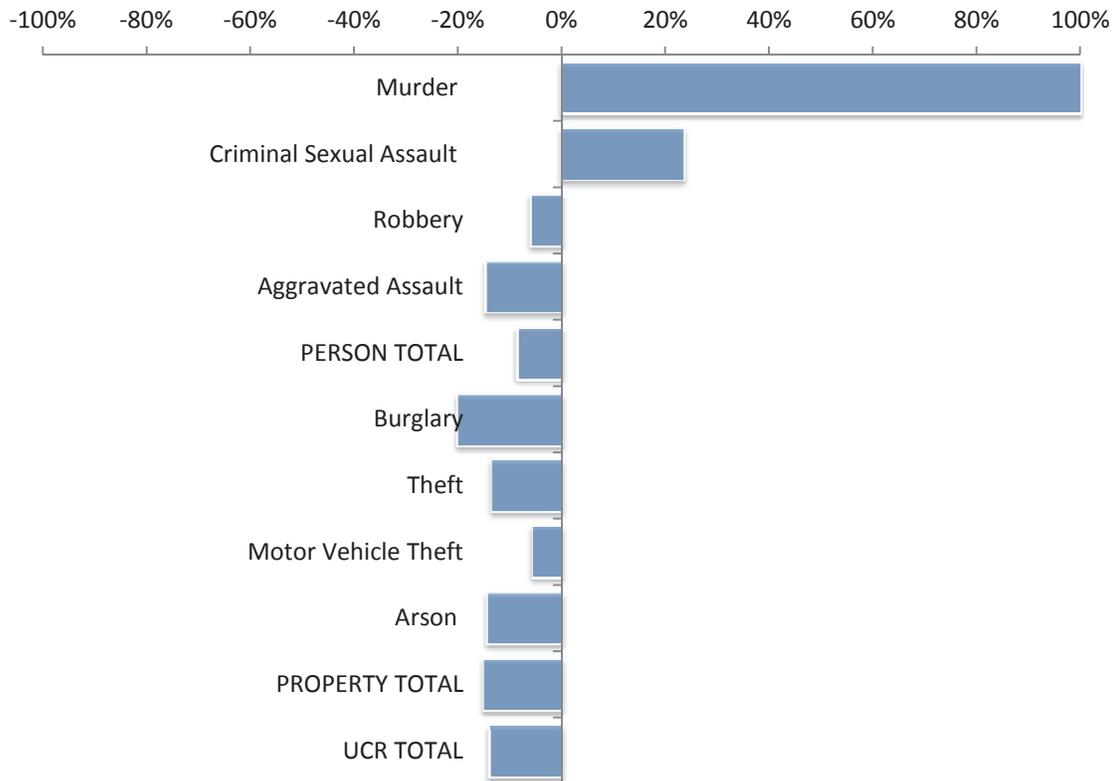
# CRIME SUMMARY

## Index Crime - MARCH 2013

City of Peoria Index Crime Is Down **-14%** for 2013

	2009	2010	2011	2012	2013	(+, -)
<b>Murder</b>	2	5	3	1	2	100%
<b>Criminal Sexual Assault</b>	22	10	15	17	21	24%
<b>Robbery</b>	91	55	41	67	63	-6%
<b>Aggravated Assault</b>	101	128	84	130	111	-15%
<b>PERSON TOTAL</b>	216	198	143	215	197	-8%
<b>Burglary</b>	255	298	225	334	267	-20%
<b>Theft</b>	679	738	652	728	631	-13%
<b>Motor Vehicle Theft</b>	78	47	37	54	51	-6%
<b>Arson</b>	8	12	13	7	6	-14%
<b>PROPERTY TOTAL</b>	1,020	1,095	927	1,123	955	-15%
<b>UCR TOTAL</b>	1,236	1,293	1,070	1,338	1,152	<b>-14%</b>

**Y-T-D PERCENT CHANGE 2013 vs. 2012**



## MURDER

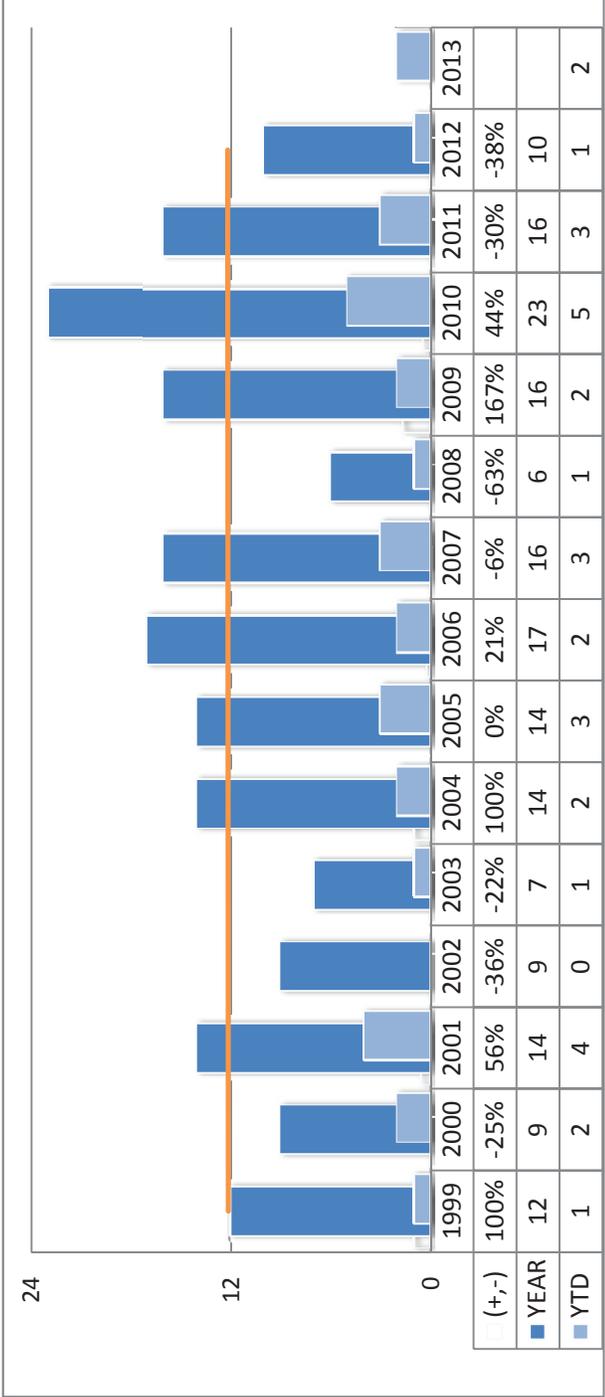
Crimes - UCR Violent / Person		2012	2013	(+, -)
Jan		0	0	0%
Feb		0	2	200%
Mar		1	0	-100%
Apr		1		
May		3		
Jun		1		
Jul		0		
Aug		2		
Sep		2		
Oct		0		
Nov		0		
Dec		0		
<b>YEAR</b>		<b>10</b>		
<b>YTD</b>		<b>1</b>	<b>2</b>	<b>100%</b>

Offenses 0110, 30; does not include attempts.

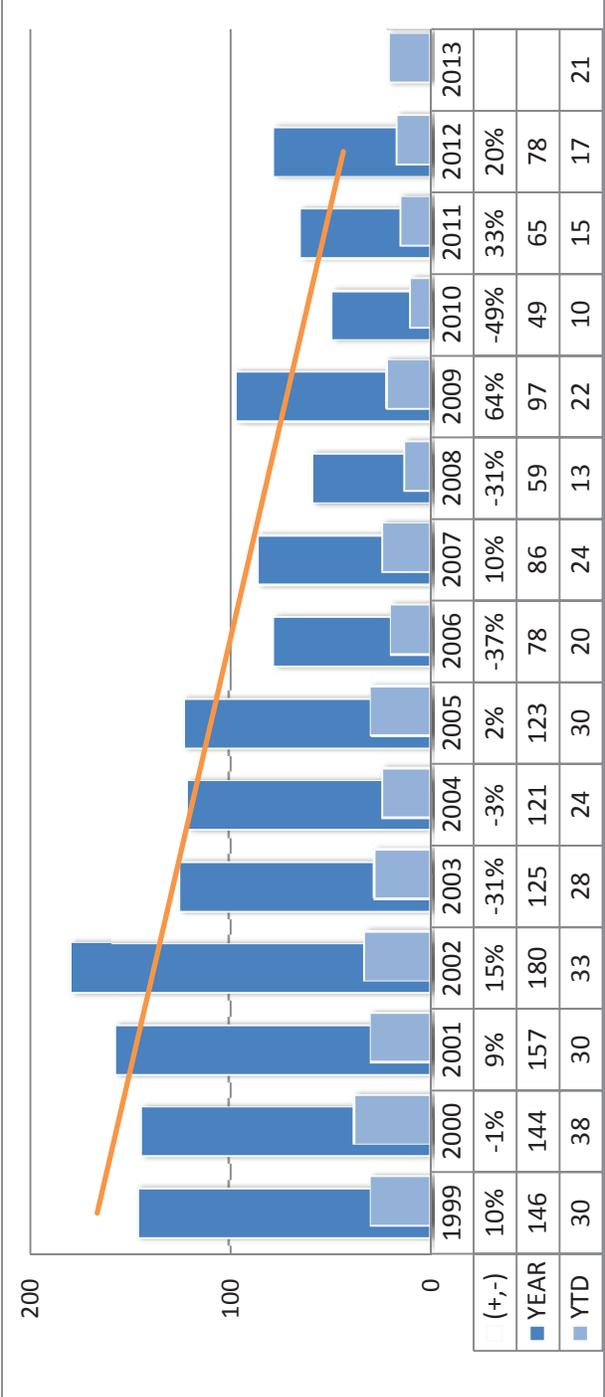
## CRIMINAL SEXUAL ASSAULT

Crimes - UCR Violent / Person		2012	2013	(+, -)
Jan		6	6	0%
Feb		6	11	83%
Mar		5	4	-20%
Apr		3		
May		6		
Jun		10		
Jul		12		
Aug		7		
Sep		7		
Oct		5		
Nov		4		
Dec		7		
<b>YEAR</b>		<b>78</b>		
<b>YTD</b>		<b>17</b>	<b>21</b>	<b>24%</b>

Offenses 0260, 61, 62, 81; attempts included.



Data source: Records Dept UCR report - INCIDENT BASED



Data source: Records Dept UCR report - INCIDENT BASED

### ROBBERY

#### Crimes - UCR Violent / Person

	2012	2013	(+, -)
Jan	27	34	26%
Feb	23	11	-52%
Mar	17	18	6%
Apr	25		
May	24		
Jun	23		
Jul	32		
Aug	24		
Sep	39		
Oct	24		
Nov	37		
Dec	30		
<b>YEAR</b>	<b>325</b>		
<b>YTD</b>	<b>67</b>	<b>63</b>	<b>-6%</b>

Offenses 0310, 20, 25, 26, 30; attempts included

### AGGRAVATED ASSAULT / BATTERY

#### Crimes - UCR Violent / Person

	2012	2013	(+, -)
Jan	47	43	-9%
Feb	46	32	-30%
Mar	37	36	-3%
Apr	45		
May	50		
Jun	47		
Jul	81		
Aug	49		
Sep	45		
Oct	57		
Nov	55		
Dec	35		
<b>YEAR</b>	<b>594</b>		
<b>YTD</b>	<b>130</b>	<b>111</b>	<b>-15%</b>

Offenses 0410, 80, 85, 90, 95, 0510, 0110 att., 0130 att.



Data source: Records Dept UCR report - INCIDENT BASED



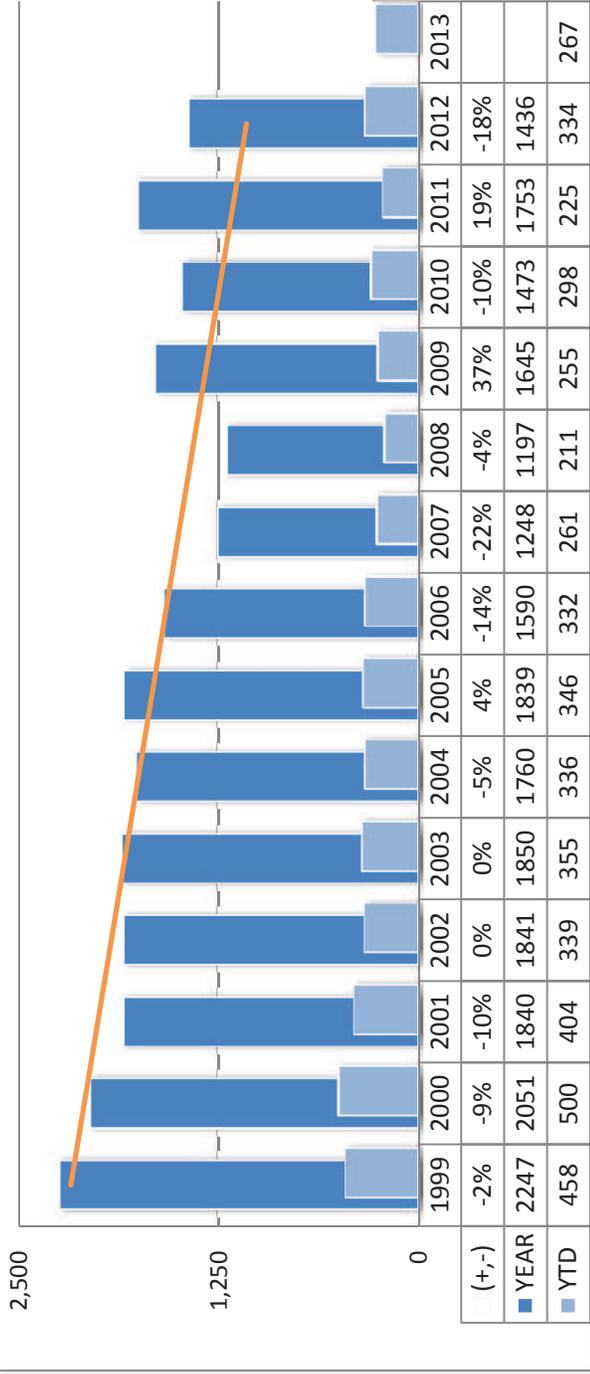
Data source: Records Dept UCR report - INCIDENT BASED

## BURGLARY

### Crimes - UCR Property

	2012	2013	(+, -)
Jan	126	116	-8%
Feb	96	69	-28%
Mar	112	82	-27%
Apr	130		
May	130		
Jun	108		
Jul	133		
Aug	114		
Sep	122		
Oct	104		
Nov	129		
Dec	132		
<b>YEAR</b>	<b>1,436</b>		
<b>YTD</b>	<b>334</b>	<b>267</b>	<b>-20%</b>

Offenses 0610, 25, 50; attempts included



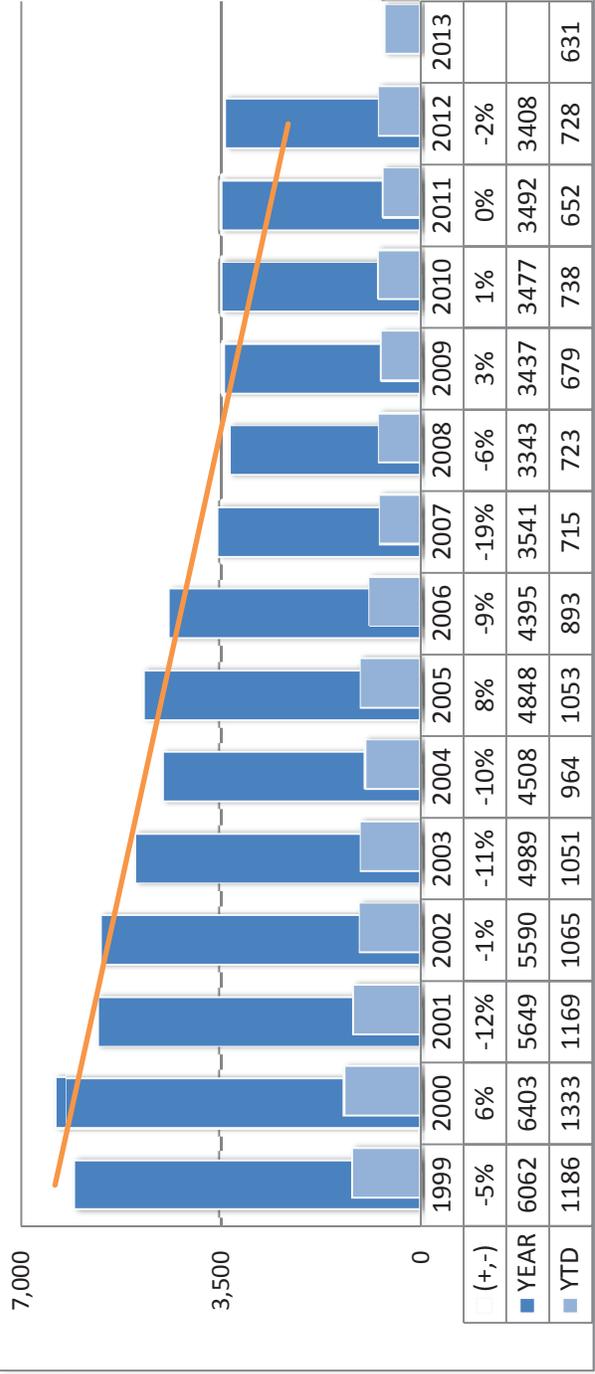
Data source: Records Dept UCR report - INCIDENT BASED

## THEFT

### Crimes - UCR Property

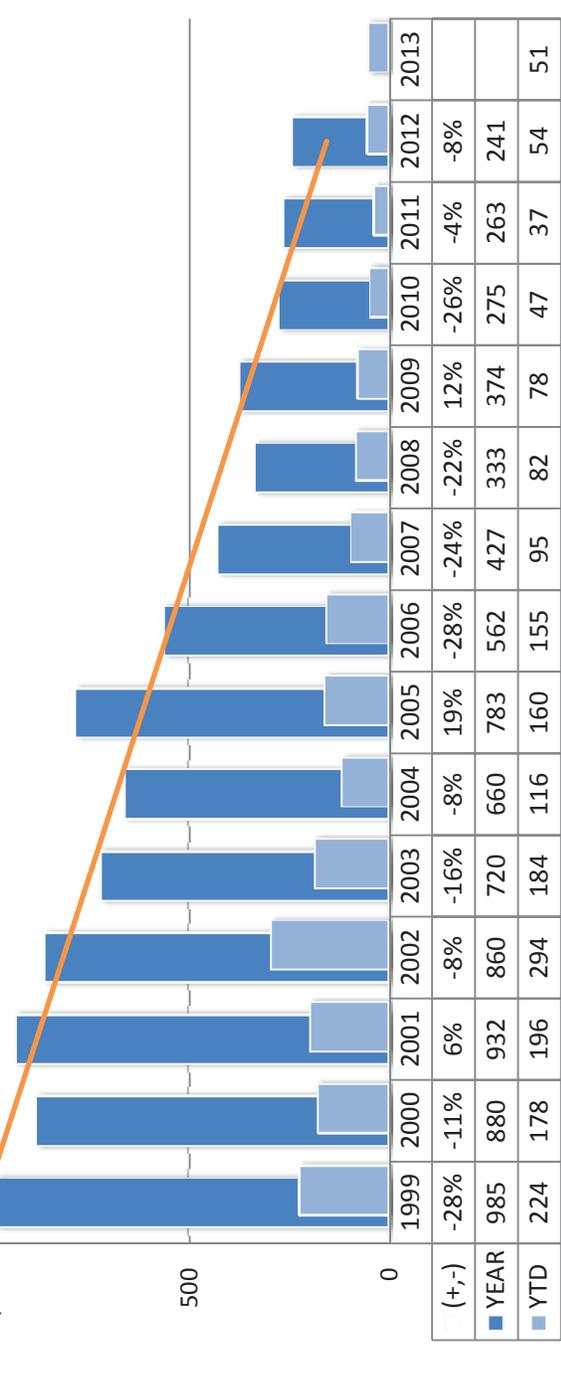
	2012	2013	(+, -)
Jan	250	236	-6%
Feb	211	197	-7%
Mar	267	198	-26%
Apr	273		
May	292		
Jun	298		
Jul	276		
Aug	337		
Sep	325		
Oct	306		
Nov	287		
Dec	286		
<b>YEAR</b>	<b>3,408</b>		
<b>YTD</b>	<b>728</b>	<b>631</b>	<b>-13%</b>

Offenses 0610, 25, 50; attempts included



Data source: Records Dept UCR report - INCIDENT BASED

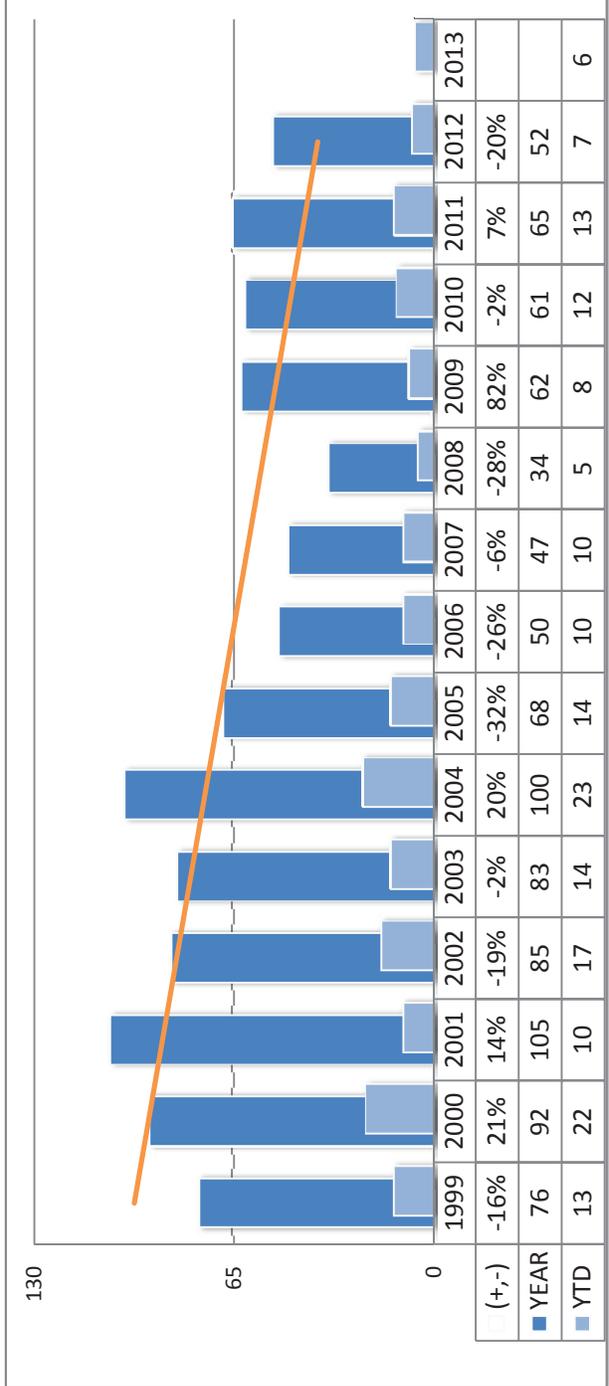
### MOTOR VEHICLE THEFT



**Crimes - UCR Property**

Month	2012	2013	(+, -)
Jan	21	27	29%
Feb	19	14	-26%
Mar	14	10	-29%
Apr	19		
May	20		
Jun	24		
Jul	20		
Aug	26		
Sep	12		
Oct	23		
Nov	20		
Dec	23		
<b>YEAR</b>	<b>241</b>		
<b>YTD</b>	<b>54</b>	<b>51</b>	<b>-6%</b>

Data source: Records Dept UCR report - INCIDENT BASED



**Crimes - UCR Property**

Month	2012	2013	(+, -)
Jan	1	3	200%
Feb	5	2	-60%
Mar	1	1	0%
Apr	11		
May	2		
Jun	7		
Jul	8		
Aug	5		
Sep	3		
Oct	4		
Nov	3		
Dec	2		
<b>YEAR</b>	<b>52</b>		
<b>YTD</b>	<b>7</b>	<b>6</b>	<b>-14%</b>

Data source: Records Dept UCR report - INCIDENT BASED

### TOTAL PERSON CRIMES

#### Crimes - UCR

	2012	2013	(+, -)
Jan	80	83	4%
Feb	75	56	-25%
Mar	60	58	-3%
Apr	74		
May	83		
Jun	81		
Jul	125		
Aug	82		
Sep	93		
Oct	86		
Nov	96		
Dec	72		
<b>YEAR</b>	<b>1,007</b>		
<b>YTD</b>	<b>215</b>	<b>197</b>	<b>-8%</b>

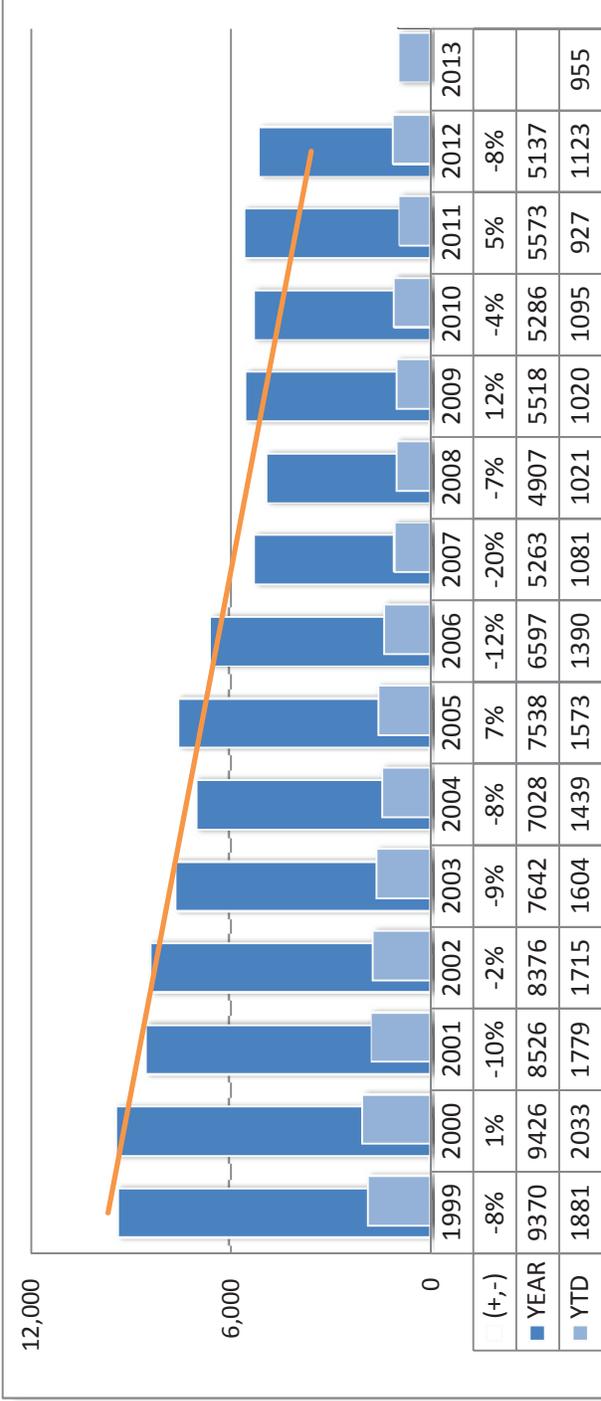


Data source: Records Dept UCR report - INCIDENT BASED

### TOTAL PROPERTY CRIMES

#### Crimes - UCR

	2012	2013	(+, -)
Jan	398	382	-4%
Feb	331	282	-15%
Mar	394	291	-26%
Apr	433		
May	444		
Jun	437		
Jul	437		
Aug	482		
Sep	462		
Oct	437		
Nov	439		
Dec	443		
<b>YEAR</b>	<b>5,137</b>		
<b>YTD</b>	<b>1,123</b>	<b>955</b>	<b>-15%</b>

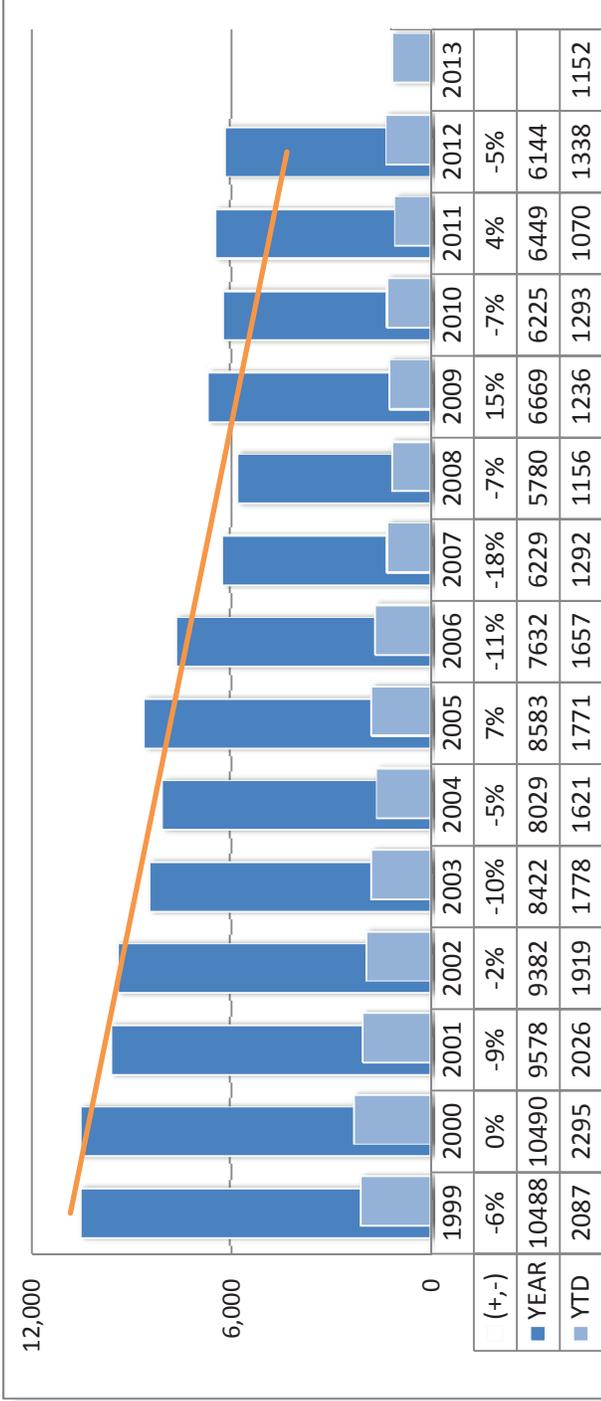


Data source: Records Dept UCR report - INCIDENT BASED

# TOTAL PERSON & PROPERTY

## Crimes - UCR

	2012	2013	(+, -)
Jan	478	465	-3%
Feb	406	338	-17%
Mar	454	349	-23%
Apr	507		
May	527		
Jun	518		
Jul	562		
Aug	564		
Sep	555		
Oct	523		
Nov	535		
Dec	515		
<b>YEAR</b>	<b>6,144</b>		
<b>YTD</b>	<b>1,338</b>	<b>1,152</b>	<b>-14%</b>



Data source: Records Dept UCR report - INCIDENT BASED