



OFFICE OF THE CITY MANAGER

TO: Honorable Mayor and Members of the City Council
FROM: Patrick Urich, City Manager *Patrick Urich*
DATE: April 5, 2013
SUBJECT: Issues Update

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

Free Classes on Financial Literacy

Money Smart Week is a public awareness campaign to promote financial literacy across all age groups. Launched in 2002 by the Federal Reserve Bank of Chicago, the program is now active in more than forty-five states through national partnerships with the American Library and Financial Planning Associations.

The City of Peoria has partnered with a number of local organizations, financial institutions, and community groups to host Money Smart Week in Central Illinois from Saturday, April 20th through Saturday, April 27th in 2013.

Money Smart Week financial classes, intended to improve money management skills throughout our community, are being offered to area residents **at no cost**. **Approximately 50 FREE CLASSES are being offered during Money Smart Week, including a course facilitated by the City of Peoria in DOWN PAYMENT ASSISTANCE.**

For more information about Money Smart Week classes, locations, and times, log on to www.moneysmartweek.org or visit any branch of the Peoria Public Library for a Money Smart Week Calendar of Events.

Utilization of the Jefferson Parking Deck

With the recent discussion of a parking agreement with Ameren, concerns over the occupancy of the Jefferson Deck were raised. The City's parking manager, National Garages, was asked about the current occupancy of the deck. The Jefferson Deck has 665 parking spaces, which includes 13 accessible spaces. Currently there are 633 permits issued at this deck: 452 business, 95 residential and 86 individual permits. Ameren represents 210 of the business permits. On an average day, the City expects 120-130 daily parkers at the hourly rate, which represent downtown visitors. The average number of open spaces in the deck is 215. The deck has capacity to hold at least another 150 monthly permits before open spaces for daily visitor parking would be affected.

University Street Crash Data

University Street between Nebraska Avenue and Forrest Hill Avenue has recently been designed for reconstruction, which is to include new sidewalks, curbs and a roadway overlay. The proposed design has been discussed, including the treatment of the intersection of University Street and McClure Avenue. The crash history of this intersection was requested, along with crash data along the roadway near Agatucci's restaurant, which is at the intersection of University Street and Gift Avenue. The 3 year crash data (2010, 2011, 2012, and 2013 year-to-date) was researched. Attached are:

- University Street and McClure Avenue Intersection – Crash Diagram and Summary
- University Street and Gift Avenue Intersection – Crash Diagram and Summary
- Crash Summary near Agatucci's entrance on University Street

4th Quarter Health Care Budget Report

Attached is the 4th quarter health care budget report, the highlights of which are indicated below:

- As of 2012, a separate health care fund was set up and is now being maintained. In previous years, health care expenses were part of the general fund.
- This is a pre-audit report.
- Total health care expenses came in under budget by 1.97%.
- Dental claims are over budget, but part of that is due to the fact that post-65 retirees who elected the City's dental plan were not included in the original 2012 budget numbers. The Finance Director indicated that those members are included in the 2013 budget, so the dental claims should look more balanced in 2013.
- In 2012, 99% of post-65 retirees elected the City-sponsored fully-insured Medicare product which is not on the City's health care plan. Therefore, the only impact on the budget for the post-65 retirees is the 20% of the premium that the City pays (listed under Medicare Advantage retirees costs) and the dental claims for those post-65 retirees who elect dental coverage.

Peoria Area Convention and Visitors Bureau Report

Below are the highlights of the March activity submitted by Don Welch, President of the PACVB:

- The PACVB sports department met with representatives of the National Softball Association and East Side Center regarding their 2013 World Series B tournament. This event was last held in the Peoria area in 2010 and generated 3,000 plus room nights. This year the event has blocked 6,356 room nights in the Peoria Area. Of those, 3,885 room nights (61%) are blocked in Peoria hotels. The balance of the blocked rooms is in East Peoria (1,820), Morton (441) and Washington (210). The opening ceremonies for this group include a parade of the teams and entertainment. We have convinced them

to hold this ceremony on the Peoria Riverfront. This should bring a considerable amount of business to the riverfront merchants on a Monday night. This group also has a mid-week event at the Shoppes at Grand Prairie.

- The Marketing Department added a new social media marketing initiative to help drive traffic to Peoria Area venues and public events. Please see the YouTube videos at http://www.youtube.com/watch?v=u_nV516bGQA and http://www.youtube.com/watch?v=4yrUgD_XYhY. The next scheduled video will be posted in advance of the Central Illinois Auto Show.
- Through the first quarter, the PACVB has converted 44 meetings, sporting events and tour/travel groups from prospects to definite. These groups represent 12,051 room nights and 32 Peoria Civic Center days. **21 of these groups are new.** We currently have 32 pending bids in the hands of our clients. These groups represent 14,480 room nights and 49 PCC days. **26 of these groups are new clients.**
- Just in time for March Madness, we retrofitted the kiosk in the Civic Center arcade to allow visitors access to our website to obtain information on our area restaurants, attractions, etc.
- Jen Hoelzle, Deputy Director of the Illinois Office of Tourism was interviewed on Chicago's WLS-TV7 this week. She gave the Peoria Area a couple of good plugs: <http://abclocal.go.com/wls/story?section=resources&id=9040200>



**ACCIDENTS FOR THE LAST THREE YEARS AT
McClure & University (Intersection Only)**
REPORT DONE 3/26/2013

2010							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-798-20100303-162118	10-4619	3/3/2010 16:03	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	LT Turn, SB Univ, turning East ont McClure, Rear End, Distracted Driver
PEO-798-20100601-154444	10-13051	6/1/2010 15:26	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	B-Injury	√	End of School Day, SB Univ, Rear End @ McClure Signal
PEO-798-20100909-190337	10-22115	9/8/2010 21:57	PEORIA / PEORIA	2400 N UNIVERSITY / W MCCLURE	B-Injury	√	NB Univ turned Left in front of SB Univ @ McClure signal
PEO-874-20100913-125823	10-22490	9/13/2010 12:35	PEORIA / PEORIA	2600 N UNIVERSITY ST / 131.00 Feet South W GIFT AVE	A-No Injury	√	SB Univ, Rear End (Acc caused by McClure signal)
PEO-1052-201010106-005935	10-27185	11/7/2010 22:34	PEORIA / PEORIA	2400 N UNIVERSITY ST / 20.00 Feet North W MCCLURE AVE	A-No Injury	√	SB Univ, Rear End @ McClure Signal, DUI, Hit & Run
PEO-798-20101111-183718	10-27501	11/11/2010 18:06	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	SB Univ, in EB left turn lane onto McClure, Rear End
PEO-901-20101122-190121	10-28395	11/22/2010 18:45	PEORIA / PEORIA	1300 W MCCLURE AVE / N UNIVERSITY ST	B-Injury	√	WB McClure, turned Left in front of EB McClure @ Univ signal
PEO-989-20101217-175110	10-30280	12/17/2010 17:10	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	WB McClure, turning NB (right) onto Univ, wide turned into Left Lane, Hit vehicle
PEO-798-20101223-211629	10-30715	12/23/2010 21:04	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	NB Univ, Ran red light into EB McClure @ signal
	9						

2011							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-798-20110321-193649	11-6417	3/21/2011 19:16	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	NB Univ, Rear End @ McClure signal (4 car)
PEO-989-20110425-082957	11-9143	4/25/2011 8:19	PEORIA / PEORIA	2500 N UNIVERSITY ST / 52.00 Feet North W MCCLURE AVE	C-No Injury / Tow	√	SB Univ, Rear End @ McClure signal (brakes)
PEO-1064-20110510-181808	11-10565	5/10/2011 17:20	PEORIA / PEORIA	2400 N UNIVERSITY ST / 0.00 W MCCLURE AVE	A-No Injury	√	WB McClure turned NB (right) in front fo NB Univ
PEO-1078-20110515-040747	11-10943	5/15/2011 1:30	PEORIA / PEORIA	2500 N UNIVERSITY ST / W MCCLURE AVE	C-No Injury / Tow	√	SB Univ Rear End (on purpose?)
PEO-1049-20110608-115558	11-13171	6/8/2011 11:39	PEORIA / PEORIA	1200 BLK W MCCLURE / N UNIVERSITY	A-No Injury	√	WB McClure collided with EB McClure @ Univ signal, both turning Left
PEO-978-20110617-132320	11-13991	6/17/2011 13:15	PEORIA / PEORIA	2400 N UNIVERSITY / 100.00 Feet South W MCCLURE	A-No Injury	√	NB Univ Rear End @ McClure signal (motorcycle)
PEO-1083-20110706-185533	11-15657	7/6/2011 19:32	PEORIA / PEORIA	1200 W MCCLURE AVE / 10.00 Feet East N UNIVERSITY ST	A-No Injury	√	Pedestrian on McClure swiped in leg by NB Univ @ signal (No injury)
PEO-798-20110715-160628	11-16477	7/15/2011 15:57	PEORIA / PEORIA	1200 W MCCLURE WESTBOUND / UNIVERSITY	A-No Injury	√	WB McClure sideswipe @ Univ signal
PEO-939-20110727-081414	11-17532	7/27/2011 8:00	PEORIA / PEORIA CITY TWP	1200 BLK MCCLURE / UNIVERSITY	B-Injury	√	WB McClure turned left in front of EB McClure @ Univ signal
PEO-1092-20110918-184423	11-22352	9/18/2011 18:37	PEORIA / PEORIA	2400 BLK W MCCLURE AVE / 139.00 Feet West N UNIVERSITY ST	B-Injury	√	NB Univ Rear End @ McClure
PEO-989-20111120-173817	11-27757	11/20/2011 17:18	PEORIA / PEORIA	1200 W MCCLURE AVE / N UNIVERSITY ST	B-Injury	√	WB McClure hit SB Univ, Right Angle (red light run)
	11						

2012							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-874-20120212-132636	12-3702	2/12/2012 13:05	PEORIA / PEORIA	2400 N UNIVERSITY ST / W MCCLURE AVE	A-No Injury	√	WB McClure turned Left in front of EB McClure @ Univ signal
PEO-989-20120322-152527	12-7068	3/22/2012 15:05	PEORIA / PEORIA	2400 N UNIVERSITY ST / 42.00 Feet South W MCCLURE AVE	B-Injury	√	NB Univ Rear End @ signal
PEO-1083-20120713-152039	12-17120	7/13/2012 14:55	PEORIA / PEORIA	2400 N UNIVERSITY ST / 100.00 Feet South W MCCLURE	A-No Injury	√	NB Univ Rear End @ signal
PEO-1083-20120811-195846	12-19857	8/11/2012 19:40	PEORIA / PEORIA	1300 W MCCLURE AVE / N UNIVERSITY ST	C-No Injury / Tow	√	NB Univ turned Left in front of SB Univ
PEO-1049-20120911-115327	12-22652	9/11/2012 11:30	PEORIA / PEORIA	2400 BLK N UNIVERSITY ST / 230.00 Feet South W MCCLURE AVE	C-No Injury / Tow	√	NB Univ Rear End @ Gas station Entrance
PEO-992-20121130-140216	12-29078	11/30/2012 13:50	PEORIA / PEORIA	2500 N UNIVERSITY ST / W MCCLURE AVE	B-Injury	√	EB McClure ran red light, right angle with NB Univ
PEO-1049-20121203-105646	12-29308	12/3/2012 10:35	PEORIA / PEORIA	2500 BLK N UNIVERSITY / W MCCLURE	C-No Injury / Tow	√	SB Univ turned left in front of NB Univ @ McClure signal
PEO-978-20121221-081844	12-30748	12/21/2012 8:10	PEORIA / PEORIA	1300 W MCCLURE AVE / N UNIVERSITY ST	A-No Injury	√	EB McClure Rear End @ Univ signal
	8						

2013 UP TO 3/26/13							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-1063-20130312-163956	13-5338	3/12/2013 16:29	PEORIA / PEORIA	2400 N UNIVERSITY ST / 42.00 Feet South W MCCLURE AVE	A-No Injury	√	NB Univ Rear End @ McClure signal
	1						

COLLISION DIAGRAM

INTERSECTION N. University St.
 AND W. McClure Ave.
 TIME PERIOD 3-Year
 FROM 2010 TO 2012 - 3/26/13
 DATE 4/2/13
 BY BRW

ACCIDENT CODES AND DESCRIPTIONS

FATAL	PERSONAL INJURY	PROPERTY DAMAGE	PRIVATE PROPERTY
6210 - MOTORCYCLE / MOPED	6310 - MOTORCYCLE / MOPED	6410 - MOTORCYCLE / MOPED	6624 - HIT & RUN
6211 - PEDESTRIAN	6311 - PEDESTRIAN	6411 - PEDESTRIAN	6661 - FATAL
6212 - MOTOR VEHICLE	6312 - MOTOR VEHICLE	6412 - MOTOR VEHICLE	6662 - PERSONAL INJURY
6216 - BICYCLE	6316 - BICYCLE	6416 - BICYCLE	6663 - PROPERTY DAMAGE
6218 - FIXED OBJECT	6318 - FIXED OBJECT	6418 - FIXED OBJECT	6664 - OTHER
6219 - OTHER OBJECT	6319 - OTHER OBJECT	6419 - OTHER OBJECT	
6223 - NON-COLLISION RAN OFF ROAD	6323 - NON-COLLISION RAN OFF ROAD	6423 - NON-COLLISION RAN OFF ROAD	
	6324 - HIT & RUN	6424 - HIT & RUN	

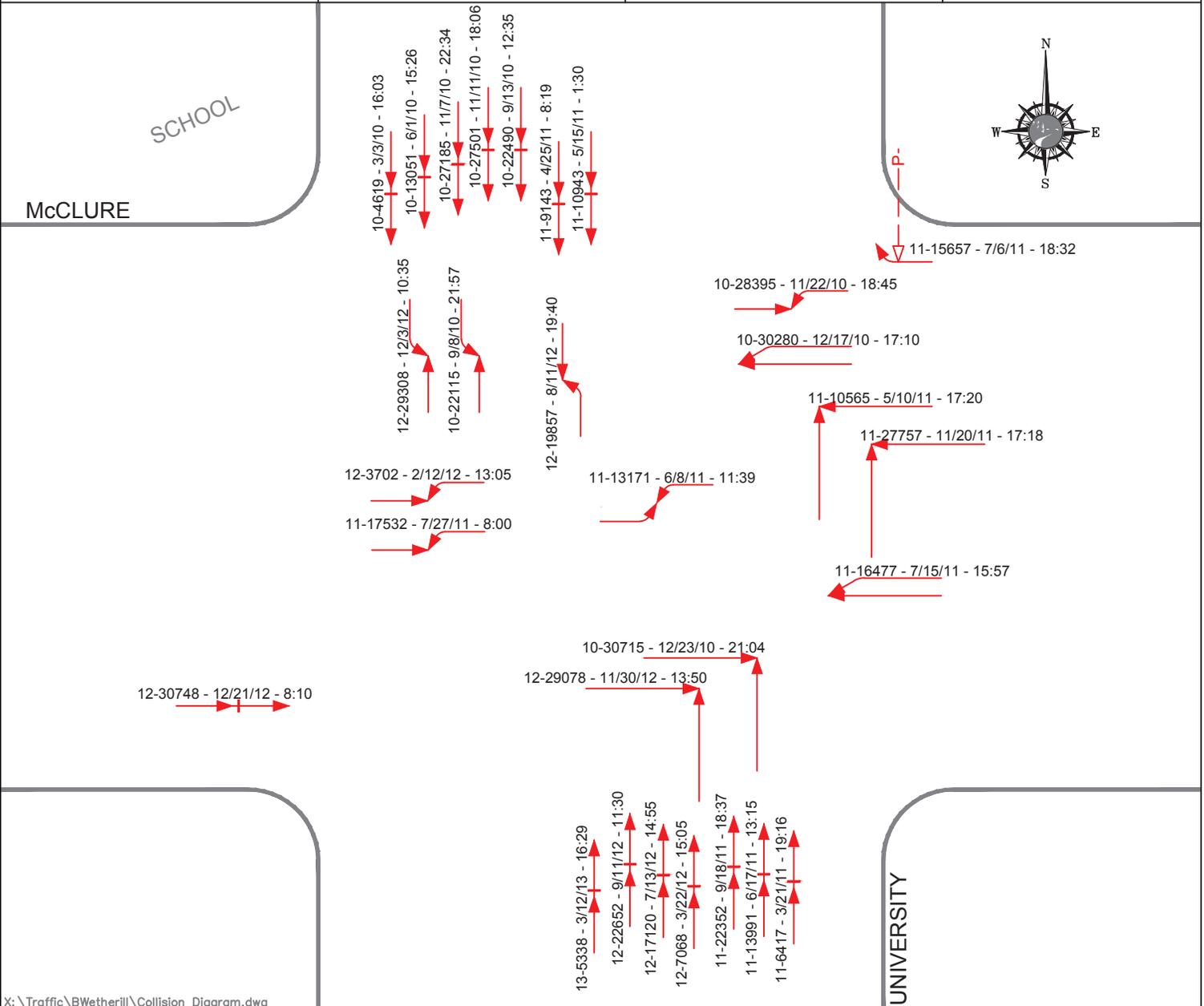
LEGEND

- MOVING VEHICLE
- STOPPED VEHICLE
- BACKING VEHICLE
- OVERTAKING VEH.
- PEDESTRIAN
- BICYCLE
- FIXED OBJECT
- FATAL ACCIDENT
- INJURY ACCIDENT

- REAR END
- HEAD ON
- SIDE SWIPE
- PARKED VEHICLE
- LEFT TURN
- RIGHT TURN

- OVERTURNED
- OUT OF CONTROL
- U-TURN
- RIGHT ANGLE

TIME: A=AM P=PM
 PAVEMENT: D=DRY I=ICY W=WET
 WEATHER: C=CLEAR F=FOG R=RAIN SL=SLEET S=SNOW
 LIGHT CONDITION: L=DAYLIGHT N=NIGHT NL=NIGHT W/ STREET LIGHT T=TWILIGHT





**ACCIDENTS FOR THE LAST THREE YEARS AT
Gift & University (Intersection Only)**
REPORT DONE 3/26/2013

2010							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments

2011							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-1083-20110212-194229	11-3441	2/12/2011 19:14	PEORIA / PEORIA	2600 N UNIVERSITY ST / W GIFT AVE	B-Injury	√	EB Gift pulled out in front of SB Univ
PEO-992-20110703-062434	11-15329	7/3/2011 5:52	PEORIA / PEORIA	2600 UNIVERSITY / 10.00 Feet North GIFT	B-Injury	√	SB Univ, DUI, hit utility pole
PEO-1050-201111230-182804	11-31017	12/30/2011 18:15	PEORIA / PEORIA CITY TWP	2600 N UNIVERSITY / 5.00 Feet North GIFT	A-No Injury	√	NB Univ Rear End
	3						

2012							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
PEO-1064-20120309-154522	12-5887	3/9/2012 15:30	PEORIA / PEORIA	2600 N UNIVERSITY ST / 3.00 Feet North W GIFT AV	C-NoInjury / Tow	√	SB Univ Rear End
PEO-798-20120423-148039	12-9738	4/23/2012 14:44	PEORIA / PEORIA	1300 W GIFT AVE / N UNIVERSITY ST	A-No Injury	√	EB Gift ran into emerging parked car
	2						

2013 UP TO 3/26/13							
MCR ID	Agency Report Number	Crash Date / Time	County / City or Township	Address (On / At)	Type of Crash	Intersection Related	Notes / Comments
N/A							

COLLISION DIAGRAM

INTERSECTION N. University St.
 AND W. Gift Ave.
 TIME PERIOD 3-Year
 FROM 2010 TO 2012 - 3/26/13
 DATE 4/2/13
 BY BRW

ACCIDENT CODES AND DESCRIPTIONS

FATAL	PERSONAL INJURY	PROPERTY DAMAGE	PRIVATE PROPERTY
6210 - MOTORCYCLE / MOPEL	6310 - MOTORCYCLE / MOPEL	6410 - MOTORCYCLE / MOPEL	6624 - HIT & RUN
6211 - PEDESTRIAN	6311 - PEDESTRIAN	6411 - PEDESTRIAN	6661 - FATAL
6212 - MOTOR VEHICLE	6312 - MOTOR VEHICLE	6412 - MOTOR VEHICLE	6662 - PERSONAL INJURY
6216 - BICYCLE	6316 - BICYCLE	6416 - BICYCLE	6663 - PROPERTY DAMAGE
6218 - FIXED OBJECT	6318 - FIXED OBJECT	6418 - FIXED OBJECT	6664 - OTHER
6219 - OTHER OBJECT	6319 - OTHER OBJECT	6419 - OTHER OBJECT	
6223 - NON-COLLISION RAN OFF ROAD	6323 - NON-COLLISION RAN OFF ROAD	6423 - NON-COLLISION RAN OFF ROAD	
	6324 - HIT & RUN	6424 - HIT & RUN	

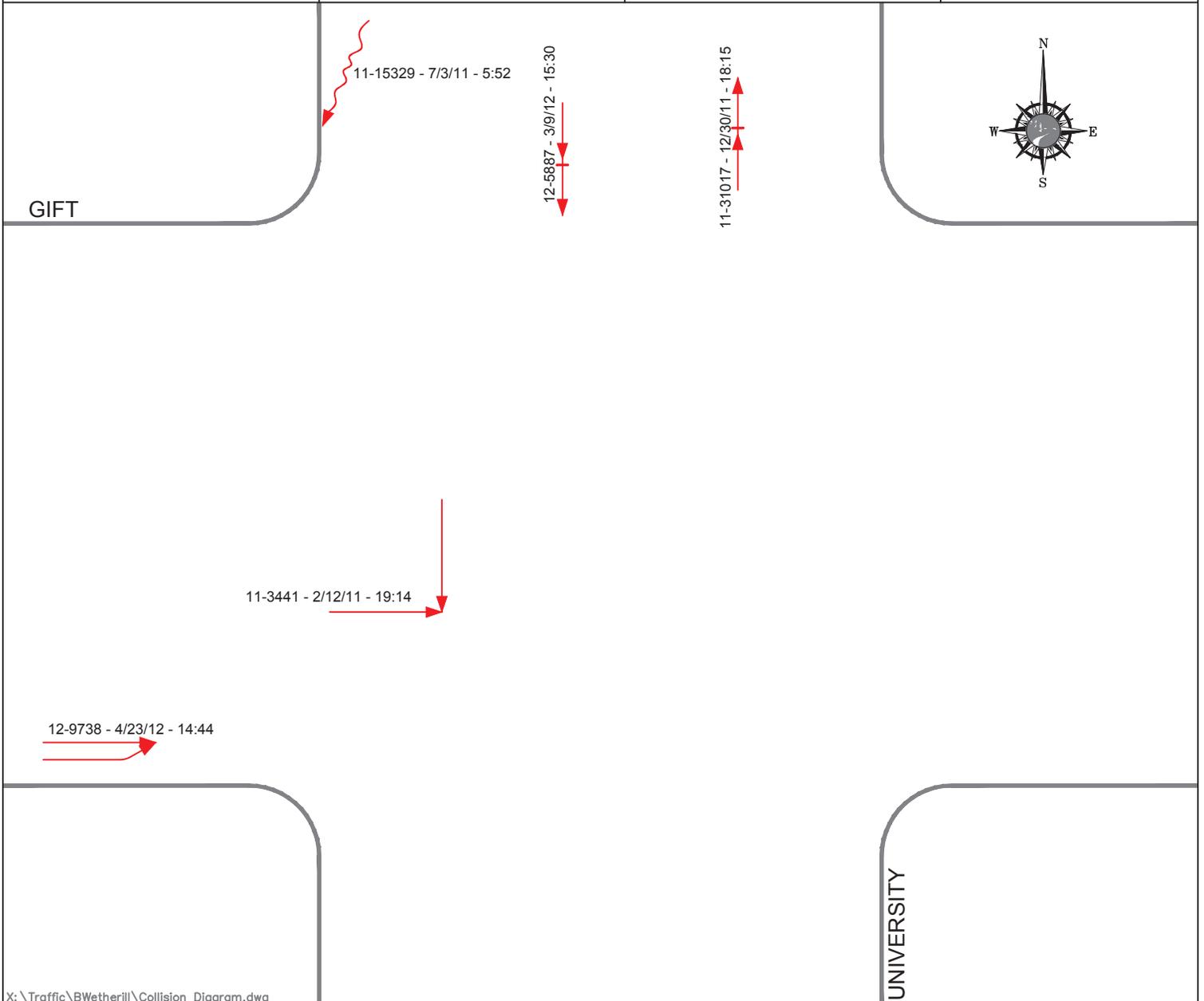
LEGEND

- MOVING VEHICLE
- STOPPED VEHICLE
- BACKING VEHICLE
- OVERTAKING VEH.
- PEDESTRIAN
- BICYCLE
- FIXED OBJECT
- FATAL ACCIDENT
- INJURY ACCIDENT

- REAR END
- HEAD ON
- SIDE SWIPE
- PARKED VEHICLE
- LEFT TURN
- RIGHT TURN

- OVERTURNED
- OUT OF CONTROL
- U-TURN
- RIGHT ANGLE

- TIME: A=AM P=PM
 PAVEMENT: D=DRY I=ICY W=WET
 WEATHER: C=CLEAR F=FOG R=RAIN SL=SLEET S=SNOW
 LIGHT CONDITION: L=DAYLIGHT N=NIGHT NL=NIGHT W/ STREET LIGHT T=TWILIGHT



CITY OF PEORIA - HEALTH INSURANCE PLAN
YEAR-TO-DATE BUDGET/ACTUAL COMPARISON SUMMARY
OF PLAN FUNDING SOURCES AND TOTAL PLAN COSTS

For the Twelve Months Ending December 31, 2012

	2012 QUARTERLY BUDGET	2012 QUARTERLY ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	2012 YEAR- TO-DATE BUDGET	2012 YEAR- TO-DATE ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	YEAR- TO-DATE % OF BUDGET
HEALTH PLAN FUNDING SOURCES:							
CITY FUNDING	\$ 1,968,195.75	\$ 2,067,215.66	\$ 99,019.91	\$ 7,872,783.00	\$ 8,221,922.81	\$ 349,139.81	104.43%
PLAN CONTRIBUTIONS	1,178,554.25	1,324,827.23	146,272.98	4,714,217.00	4,875,346.47	161,129.47	103.42%
TOTAL FUNDING SOURCES	\$3,146,750.00	\$3,392,042.89	\$ 245,292.89	\$12,587,000.00	\$13,097,269.28	\$ 510,269.28	104.05%
HEALTH PLAN BENEFIT COSTS:							
TOTAL MEDICAL CLAIMS	\$ 1,945,750.00	\$ 2,004,556.94	\$ (58,806.94)	\$ 7,783,000.00	\$ 7,624,079.47	\$ 158,920.53	97.96%
MEDICARE ADVANTAGE RETIREES	337,250.00	291,514.79	45,735.21	1,349,000.00	1,137,843.19	211,156.81	84.35%
TOTAL DENTAL CLAIMS	196,750.00	262,372.17	(65,622.17)	787,000.00	1,026,005.10	(239,005.10)	130.37%
TOTAL PRESCRIPTION DRUG CLAIMS	527,000.00	475,933.71	51,066.29	2,108,000.00	1,918,977.71	189,022.29	91.03%
TOTAL H.S.A. PLAN CONTRIBUTIONS	12,500.00	10,669.70	1,830.30	50,000.00	46,044.70	3,955.30	92.09%
TOTAL H.R.A. PLAN CONTRIBUTIONS*	0.00	1,700.00	(1,700.00)	64,000.00	58,800.00	5,200.00	91.88%
TOTAL ADMINISTRATIVE COSTS	125,750.00	102,666.67	23,083.33	503,000.00	467,239.87	35,760.13	92.89%
TOTAL STOP LOSS PREMIUM COSTS	161,250.00	147,731.92	13,518.08	645,000.00	591,211.74	53,788.26	91.66%
GROSS TOTAL COSTS	\$ 3,306,250.00	\$ 3,297,145.90	\$ 9,104.10	\$13,289,000.00	\$12,870,201.78	\$ 418,798.22	96.85%
LESS: REFUNDS & REIMBURSEMENTS	(48,000.00)	(23,366.51)	(24,633.49)	(192,000.00)	(31,748.86)	(160,251.14)	16.54%
NET TOTAL COSTS	\$ 3,258,250.00	\$ 3,273,779.39	\$ (15,529.39)	\$13,097,000.00	\$12,838,452.92	\$ 258,547.08	98.03%
HEALTH PLAN FUNDING EXCESS (DEFICIENCY)				(510,000.00)	258,816.36		
INTEREST REVENUE				0.00	5,593.31		
FUND BALANCE TRANSFER: GENERAL FUND TO HEALTH BENEFITS FUND				0.00	3,100,000.00		
HEALTH BENEFITS FUND BALANCE AS OF DECEMBER 31, 2012 (PRE-AUDIT)				\$ (510,000.00)	\$ 3,364,409.67		

* Note: \$64,000 Annual Budget & \$61,600 Annual Actual H.R.A. Plan Contributions Shown Above; Actual Paid Jan. 2012