



**OFFICE OF THE CITY MANAGER**



**TO: Honorable Mayor and Members of the City Council**  
**FROM: Patrick Urich, City Manager** *Patrick Urich*  
**DATE: February 27, 2015**  
**SUBJECT: Issues Update**

The following are issues related to the City for the weekly Issues Update. If there are additional items you believe should be included, please let me know.

**CIP Projects Report**

Attached is the active Community Investment Plan (CIP) projects report for the year ended December 31, 2014 (unaudited). The Public Works Department manages over 75 percent of all capital projects, and has the responsibility for development of and stewardship over the CIP. The year ended with 153 active capital project which had a combined total budget of \$179,624,350, outstanding encumbrances of \$11,696,759, and a remaining project budget balance totaling \$19,042,419.

**2015 Non-Owner Occupied Training Sessions**

Nearly 800 individuals attended one of three scheduled training sessions in February at the Peoria Civic Center for non-owner occupied property owners/landlords. The presentation was a collaboration of the Community Development Department, Peoria Police Department and Peoria Fire Department.

Topics included the Fair Housing Act, pest control, historic preservation, smoke/carbon monoxide alarms, nuisance properties/ordinances, police initiatives, and neighborhood officer programs. The presentation can be accessed on Community Development's website.

**2015 HUD Grant Awards**

The City of Peoria is considered an entitlement jurisdiction by the U.S. Department of Housing and Urban Development (HUD). As such, funds from the federal government, through HUD, are allocated to the City on an annual basis by the use of a formula. The City receives the following formula grants: Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME) and the Emergency Solutions Grant (ESG). Unlike many grants, there is no competitive application for these funds. Each entitlement jurisdiction receives a set amount based upon Congressional funding, demographic information of the community and adjustments to the allocation formula.

The amount of funding received by the City has steadily declined over the past decade from a high of almost \$3.8 million in 2001 to the 2014 level of slightly more than \$2.2 million. This reduction in funding has created significant pressure on programming and services that have historically been funded with the HUD allocation.

The City received grant notification from HUD regarding the 2015 grant award. Collectively, there is a decrease of \$39,328 for the 2015 grants versus the amount received in 2014. Please see the chart below:

COMMENTS	CDBG	HOME	ESG	TOTAL
2015 allocation	\$1,555,133	\$480,361	\$141,005	\$2,176,499
2014 allocation	\$1,581,903	\$503,138	\$130,786	\$2,215,827
Difference 2015 vs. 2014	(\$26,770)	(\$22,777)	\$10,219	(\$39,328)

The City is currently working on the 2015 Annual Action Plan. The Plan provides a concise summary of the actions, activities and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the 2014-2018 Consolidated Plan. The 30-day public comment period for the 2015 Annual Action Plan is from Monday, February 23, 2015, to Tuesday, March 24, 2015. The City will hold two public hearings on Tuesday, March 10<sup>th</sup> at 8:30 AM and 5:30 PM at City Hall, Room 303. The public hearings are open to the public and residents are encouraged to attend.

It is anticipated that the 2015 Annual Action Plan will be submitted to City Council for approval at its regularly scheduled meeting on Tuesday, March 24, 2015. The Plan is due to HUD on or before April 11, 2015.

For more information regarding the 2015 grant allocation and Annual Action Plan, please contact Nicole Frederick, Senior Grants Coordinator, at (309) 494-8606 or [nfrederick@peoriagov.org](mailto:nfrederick@peoriagov.org).

### **January Performance Dashboard**

The January edition of the [Performance Dashboard](#) is available to view.

### **Site Plan Review Board Agenda**

The Site Plan Review Board (SPRB) agenda from February 23<sup>rd</sup> is attached. Any questions related to the listed projects should be directed to the Planner assigned to the case.

### **Housing Court Cases**

The list of housing court cases scheduled for March 3<sup>rd</sup> is attached.

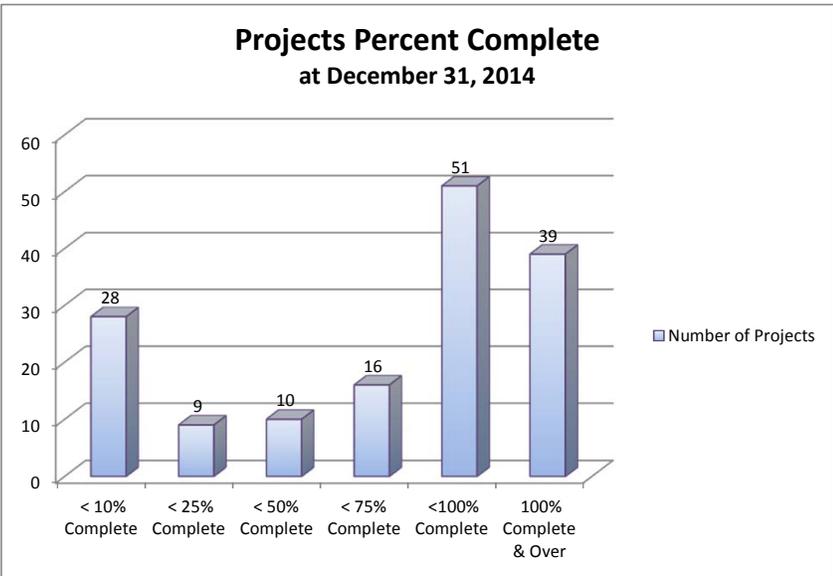
### **Code Violation Cases**

The list of Code violation cases scheduled for March 3<sup>rd</sup> is attached.

**CITY OF PEORIA**  
**2014 ACTIVE CIP PROJECT UPDATE**  
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PROJECT	TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
Capital Equipment	7,051,467	946,189	3,403,642	5,208,520	896,758
Drainage / Sewer	47,755,930	2,154,965	5,625,063	45,901,093	(300,128)
Economic Development	78,875,861	3,788,417	8,969,323	66,143,002	8,944,442
Public Benefit	8,331,434	724,787	4,665,174	6,226,380	1,380,267
Roads	24,935,230	3,506,125	3,323,201	17,080,394	4,348,711
TIF Redevelopment	12,674,428	576,275	2,923,764	8,325,784	3,772,369
<b>TOTAL</b>	<b>\$179,624,350</b>	<b>\$11,696,759</b>	<b>\$28,910,167</b>	<b>\$148,885,173</b>	<b>\$19,042,419</b>

<b>Total # of Projects = 153</b>	
< 10% Complete	28
< 25% Complete	9
< 50% Complete	10
< 75% Complete	16
<100% Complete	51
100% Complete & Over	39



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**CAPITAL EQUIPMENT PROJECTS**

PROJECT	PROJECT NUMBER	PROJECT MANAGER	TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
<b>TECHNOLOGICAL EQUIPMENT</b>							
Computers (Info Systems) - Citywide – FY2014	CB1451	I.S. – S. Rivera	500,000		314,676	314,676	185,324
Electronic Traffic Citation System	CB0612	Police–M. Scally	100,920		2500	91,770	9,150
Shot Spotters Technology	CB1449	Police–M. Scally	75,000				75,000
Geographic Info System (GIS) Sidewalk Database	CB1354	PW – S. Letsky	105,301		1,904	88,887	16,414
Radios - Communications	CB1350	ECC – D. Tuttle	709,045	602	504,882	708,277	166
Radios - Communications – FY2014	CB1450	ECC – D. Tuttle	319,000	5,925	272,997	272,997	40,078
Telecommunications	CB1125	I.S. – S. Rivera	239,706	19,320	67,857	220,657	(271)
Telecommunications – FY2014	CB1425	I.S. – S. Rivera	77,148	18,445	31,945	31,945	26,758
<b>FACILITY OPERATION PROGRAM</b>							
City Hall Upgrades	CB1300	PW – J. Meeks	350,000	61,108	173,900	288,759	133
City Hall Upgrades – FY2014	CB1400	PW – J. Meeks	500,000	115,938	122,127	122127	261,934
Fire Central Improvements	CB1205	PW – J. Meeks	400,265	9,824	376,699	393,583	(3,142)
Fire Central Improvements – FY2014	CB1405	PW – J. Meeks	48,866	18,707	30,160	30,160	0
Fire Station # 15 Upgrades	CB1204	PW – J. Meeks	66,843		64,700	66,155	688
Fire Training Academy	CB1212	PW – J. Meeks	34,734	2,232	21,654	23,170	9,333
Fire Training Academy Remodel Grant	CB1260	PW – J. Meeks	25,000			20,642	4,358
Municipal Services Building – FY2013	CB1317	PW – J. Meeks	40,811		21,620	33,108	7,703
OEM Facility Improvements	CB1215	PW – J. Meeks	32,535		580	32,196	339
Parking System Master Plan	CB1302	PW – N. Stoffer	50,000				50,000
Tech Parking Deck	CB1102	PW – J. Meeks	52,000			2,509	49,491
<b>FLEET MANAGEMENT PROGRAM</b>							
Fleet Recap	CB1319	PW – B. Williams	1,566,531	119,464	566,009	1,446,969	98
Fleet Recap – FY2014	CB1419	PW – B. Williams	1,217,572	556,202	662,020	662,020	(650)
<b>OTHER EQUIPMENT &amp; SUPPLIES</b>							
Copiers – FY2014	CB1414	FINANCE – J. Scroggins	29,500		4,656	4,656	24,844
Fire AED Defibrillators – FY2014	CB1416	Fire – K. Tomblin	116,000		101,499	101,499	14,501
Fire Rescue Boat - FEMA Grant	CB1065	Fire – K. Tomblin	207,045	8,406		183,607	15,032
Public Safety Cameras – FY2014	CB1424	Police–M. Scally	82,535	7,839	14,693	14,693	60,003
Outdoor Warning System – FY2014	CB1422	Fire – K. Tomblin	35,000		37,446	37446	(2,446)
Police Body Armor Replacment	CB1008	Police–M. Scally	10,831			6,891	3,940
Parking Meter Technology - FY2014	CB1420	PW – N. Stoffer	59,279	2,179	9,120	9,120	47,980
<b>TOTAL</b>			<b>\$7,051,467</b>	<b>\$946,189</b>	<b>\$3,403,642</b>	<b>\$5,208,520</b>	<b>\$896,758</b>

**DRAINAGE PROJECTS / SEWER PROJECTS**

PROJECT	PROJECT NUMBER	PROJECT MANAGER	TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
<b>Drainage &amp; Misc Projects</b>							
2012 Public Drainage Program	D12003	PW – A. Klopfenstein	401,451		6,228	402,023	(572)
Public Drainage Program	D13003	PW – A. Klopfenstein	879,958	18,652	5,139	856,831	4,476
Private Drainage Program	D13000	PW – A. Klopfenstein	482,049	202,813	7,547	221,292	57,944
Drainage Investigation - Buckingham	D13004	PW – A. Klopfenstein	5,000	5,000			
Poplett Hollow Culvert Repair	D13005	PW – A. Klopfenstein	335,000	5	330,854	337,920	(2,925)
Drainage Improvements Program – FY2014	S14001	PW – A. Klopfenstein	600,000	158,579	415,050	415,050	26,372
Private Drainage Program – FY2014	S14002	PW – A. Klopfenstein	246,000	31,388	156,270	156,270	58,342
Oak Cliff Culvert Evaluation	S14005	PW – J. Gerdes	4,000	2,054	1946	1946	
<b>CSO Projects</b>							
CSO Long Term Control Plan	S12003	PW – J. Gerdes	545,000	77,294	411,107	431,107	36,599
<b>Storm Water Projects</b>							
Storm Water Clean Water Act	D09001	PW – A. Klopfenstein	520,000	8,169	33,689	477,046	34,785
Storm Water Mgmt - Clean Water Act – FY2014	S14003	PW – A. Klopfenstein	150,000	16,501	110,784	110,784	22,715
Storm WaterUtility Implementation – FY2014	S14004	PW – A. Klopfenstein	350,000		2,294	2,294	347,706
<b>Sewer &amp; Misc Sewer Projects</b>							
Sanitary Sewer Rehab	S04000	PW – J. Gerdes	40,426,271	1,634,511	2,594,486	39,245,235	(453,476)
Fargo Run Stag Grant	S11001	PW – J. Gerdes	1,229,000			1,137,686	91,314

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**DRAINAGE PROJECTS / SEWER PROJECTS (Cont'd)**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
GPSD #2299/USEPA Grant	S13001	<i>PW – J. Gerdes</i>	582,201			555,940	26,261
GPSD Monthly Rehab Exp - FY2014	S14ADM	<i>PW – J. Gerdes</i>	1,000,000		1,549,671	1,549,671	(549,671)
<b>TOTAL</b>			<b>\$47,755,930</b>	<b>\$2,154,965</b>	<b>\$5,625,063</b>	<b>\$45,901,093</b>	<b>(\$300,128)</b>

**ECONOMIC DEVELOPMENT PROJECTS**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE TO - DATE	PROJECT BUDGET BALANCE (+/-)
Federal Grant Consultant	E04009	<i>CMO - Setti</i>	31,415			11,747	19,668
Alta Lane & Radnor Road	E06015	<i>PW – J. Gerdes</i>	2,230,000	66,074	67,139	203,536	1,960,390
Warehouse District Infrastructure Imprvmt - FY2008	E08004	<i>PW – S. Reiese</i>	1,000,000			785,352	214,648
Illinois River Road Scenic Byway	E08008	<i>PW – N. Stoffer</i>	170,000			153,811	16,189
Orange Prairie Road	E10010	<i>PW – J. Gerdes</i>	17,800,000	2,711,273	4,017,912	14,606,113	482,614
Washington Street Imprvmt - MacArthur to Hamilton <sup>(2)(3)</sup>	E10018	<i>PW – S. Reiese</i>	14,839,446	358,259	4,333,586	13,815,621	665,566
Warehouse Complete Streets - TIGER II Grnt	E11004	<i>PW – S. Reiese</i>	11,779,959	359,595	106,104	5,905,616	5,514,748
Growth Cell Sidewalks/Bikepaths - FY2012	E12002	<i>PW – S. Letsky</i>	275,000	12,902	252,642	262,026	72
Hotel Pere Marquette Development	E12003	<i>CMO - Setti</i>	29,000,000		36,324	29,115,226	(115,226)
Southside Redevelopment Plan Study	E12004	<i>CDD - McKnight</i>	42,524			8,695	33,829
Southern Gateway Improvement	E13007	<i>CMO - Setti</i>	50,000		25,819	40,769	9,231
Allen/Alta Culvert Improvement	E13008	<i>PW – J. Gerdes</i>	1,300,000	108,137	29,629	1,125,035	66,827
Property Acquisitions	E13010	<i>CDD – R. Black</i>	9,517			9,287	230
Growth Cell Sidewalks/Bikepaths - FY2014	E14002	<i>PW – S. Letsky</i>	150,000	133,641	15,672	15,672	687
Housing Solutions Demonstration Program	E1400.3	<i>CDD – R. Black</i>	25,000		6,335	6,335	18,665
Opportunity Acquisition - FY2014	E14005	<i>CDD – R. Black</i>	60,000		3,814	3,814	56,186
Tabor Property Clean-Up	E14008	<i>CDD – R. Black</i>	113,000	38,536	74,346	74,346	119
<b>TOTAL</b>			<b>\$78,875,861</b>	<b>\$3,788,417</b>	<b>\$8,969,323</b>	<b>\$66,143,002</b>	<b>\$8,944,442</b>

<sup>(1)</sup> Swapped Capital funds of Temporary Floodwall project #CB1421 for Downtown TIF funds -- Capital Funds from CB1421 used to fund new project E14010 Prpty Acquisition -- January 2014.

<sup>(2)</sup> Transferred project budgets from Downtown Arterial Street Projects T10001 & T12000 to Washington Street # E100018 in March 2012.

<sup>(3)</sup> Transferred \$50,000 from Museum Blook Street Lights #T12003 to Washington Street # E10018 in March 2012.

**PUBLIC BENEFIT PROJECTS**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
<b>Bridges &amp; Street Improvements</b>							
Bridge Structure Repair Program - FY2012	PB1204	<i>PW – N. Stoffer</i>	144,018	38,503	48,983	50,129	55,386
Nebraska Bridge Evaluation	PB1304	<i>PW – N. Stoffer</i>	225,000	5,735	171,620	218,051	1,214
Sheridan Bridge Evaluation	PB1309	<i>PW – N. Stoffer</i>	196,580	105,000	90,226	91,457	123
Arterial Street Overlay - Capital <sup>(4)</sup>	PB1202	<i>PW – Letsky/Reiese</i>	700,000	2,806	20,559	558,249	138,945
Street Light (New) Requests	PB1214	<i>PW – N. Stoffer</i>	135,000		23,039	36,775	98,225
Traffic Signal Preemption Systems	PB1215	<i>PW – N. Stoffer</i>	85,000		465	84,866	134
University St. Corridor Traffic Signal Optimization	PB1216	<i>PW – S. Letsky</i>	84,000		6,260	6,260	77,740
Main & University Intersection Improvement	PB1311	<i>PW – S. Reiese</i>	2,600,000		2,540,063	2,607,009	(7,009)
Forrest Hill/Lehman Median	PB1402	<i>PW – S. Letsky</i>	10,000	6,283	4,029	4029	(311)
One-Way to Two-Way Conversion - Adams/Jefferson	PB1404	<i>PW – N. Stoffer</i>	150,000				150,000
Sheridan Road Pedestrian Crossing	PB1410	<i>PW – S. Letsky</i>	110,000	95,645	13,477	13,477	878
Traffic Counting Equipment	PB1414	<i>PW – N. Stoffer</i>	25,000		14,590	14,590	10,410
Traffic Signal Preemption Systems - FY2014	PB1415	<i>PW – N. Stoffer</i>	42,500	3,150	40,039	40,039	(689)

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**PUBLIC BENEFIT PROJECTS (Cont'd)**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
<b>Miscellaneous Public Benefit Projects &amp; Programs</b>							
Alley Lighting Program - FY2011	PB1101	CDD – R. Black	25,000			19,331	5,669
Alley Lighting Program - FY2012	PB1201	CDD – R. Black	12,500				12,500
Competition Enhancement	PB0710	HR – Watkins	11,345		168	8,332	3,013
LAWCON Grant <sup>(5)</sup>	PB0804	CDD – R. Black	331,500			246,247	85,253
Paint Program - FY2012	PB1213	CDD – R. Black	10,000			6,097	3,903
Paint Program - FY2014	PB1421	CDD – R. Black	25,000	24,870	130	130	0
RNNC-Regional Neighborhood Network Conference <sup>(6)</sup>	PB1420	CDD – R. Black	32,256		6,587	6,587	25,669
Springdale Cemetery Equipment Needs	PB1212	FINANCE – J. Scroggins	156,797		40,142	156,797	0
Springdale Cemetery Equipment Needs - FY2014	PB1412	FINANCE – J. Scroggins	60,000		29,997	29,997	30,003
Speed Feedback Signs	PB1308	PW – N. Stoffer	20,000	5,598			14,402
Flashing Yellow Arrow Improvement	PB1320	PW – S. Letsky	540,000		78	78	539,922
Bike Route Master Plan	PB1401	PW – N. Stoffer	75,000	34,365	40,797	40,797	(162)
Down Payment Assistance - EVGC	PB1403	CDD – R. Black	25,000				25,000
Bosch Supermarket Park	PB1419	CMO - Setti	80,000	36,421			43,579
<b>Sidewalks &amp; Ramps</b>							
Harrison Impact Zone Infrastructure Imprvmt - FY2014	PB1409	PW – S. Letsky	194,427	81,072	113,355	113,355	(0)
Sidewalk Participation - FY2014	PB1405	PW – S. Letsky	485,000	45,141	437,050	437,050	2,809
SINR (Sidewalks in Need of Repair) Programs - FY2012	PB1206	PW – S. Letsky	220,000		3,872	206,207	13,793
SINR (Sidewalks in Need of Repair) Programs - FY2013	PB1306	PW – S. Letsky	240,000		12,533	221,885	18,115
SINR (Sidewalks in Need of Repair) Programs - FY2014	PB1406	PW – S. Letsky	240,000	34,507	203,932	205,375	118
Curb Participation Program - FY2014	PB1407	PW – S. Letsky	150,000	64,228	85,519	85,519	253
Pavement Perservation - FY2014	PB1408	PW – Reiese/Klopfenstein	800,000	117,844	650,775	650,775	31,381
Concrete Repairs Contract - FY2014	PB1423	PW – Reiese/Klopfenstein	90,511	23,619	66,892	66,892	0
<b>TOTAL</b>			<b>\$8,331,434</b>	<b>\$724,787</b>	<b>\$4,665,174</b>	<b>\$6,226,380</b>	<b>\$1,380,267</b>

<sup>(4)</sup> Arterial Street Overlay Project also budgeted in Roads

<sup>(5)</sup> Formerly named: Glen Oak School Park Project

<sup>(6)</sup> RNNC capital budget \$25,000 in FY2013 - Remaining amounts restricted donations

**ROAD PROJECTS**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
Northmoor Road/Sheridan Stage1	M08302	PW – S. Reiese	1,510,700	25,023		1,361,573	124,104
Northmoor/Sheridan-Knoxville Stage3 (ARRA)	M083AR	PW – S. Reiese	348,000			345,194	2,806
Northmoor Imp-University to Sheridan	M10302	PW – S. Reiese	1,641,655	18,712	735,041	1,449,719	173,225
Pennsylvania Avenue Improvement	M06320	PW – J. Gerdes	4,351,328	25,124	94,522	4,092,759	233,445
Pioneer Parkway Extension	M01296	PW – J. Gerdes	2,600,000	14,502	1,065	2,150,213	435,284
Pioneer Parkway Extension – Land Acquisition	MPP121	PW – J. Gerdes	1,450,000	11,217	115,697	235,268	1,203,516
Pioneer Parkway Extension – Design Engineer	MPP122	PW – J. Gerdes	300,000	314,447	54,349	140,162	(154,610)
Wilhelm Road	M08323	PW – S. Reiese	1,610,000			1,705,037	(95,037)
Sheridan Rd / McClure to Richmond	M12358	PW – S. Reiese	412,000	215,420	109,540	160,947	35,633
University St / Forrest Hill to Nebraska	M12360	PW – S. Letsky	740,225	204,442	302,543	462,920	72,863
University St / Marlene to War Drive	M12361	PW – S. Letsky	2,895,000			2,895,757	(757)
Forrest Hill / Sheridan to Knoxville	M12362	PW – S. Letsky	3,000,000	2,286,906	666,852	667,305	45,790
Arterial Street Reconstruction	M13001	PW – S. Reiese	270,000				270,000
Arterial Overlay (SMFT) – FY2014 <sup>(4)</sup>	M14000	PW – S. Letsky	1,070,615		(120)		1,070,615
Northmoor Road Imp-(Imperial/University) – FY2014	M14302	PW – S. Reiese	150,000		488	488	149,512
Townline Road Reconstruction	M14002	PW – S. Letsky	1,080,500	147,165	925,377	925,521	7,814
Allen/Alta Road Improvement	M14347	PW – S. Letsky	235,108	144,773	91,117	91,117	(781)
							0
Arterial Overlay (LMFT) <sup>(4)</sup>	L12000	PW – S. Letsky	361,608	77	192,426	359,694	1,837
Main Street Corridor Safety Improvement	L10001	PW – N. Stoffer	48,491		15,535	15,535	32,956
Traffic Signal Maintenance	L12004	PW – N. Stoffer	70,000		276	276	69,724
Railroad Crossing Improvement	L13001	PW – N. Stoffer	60,000			2,416	57,584
Arterial Overlay (LMFT) – FY2014	L14000	PW – S. Letsky	700,000	98,318	18,494	18,494	583,188
Traffic Signal Maintenance – FY2014	L14001	PW – N. Stoffer	30,000				30,000
<b>TOTAL</b>			<b>\$24,935,230</b>	<b>\$3,506,125</b>	<b>\$3,323,201</b>	<b>\$17,080,394</b>	<b>\$4,348,711</b>

<sup>(4)</sup> Arterial Street Overlay Project also budgeted in Capital

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**TIF REDEVELOPMENT PROJECTS**

PROJECT	PROJECT NUMBER		TOTAL BUDGET	ENCUMBRANCES (CONTRACTS)	EXPENDITURES YEAR-TO-DATE	EXPENDITURES PROJECT-TO-DATE	PROJECT BUDGET BALANCE (+/-)
<b>CENTRAL BUSINESS DISTRICT TIF</b>							
Water Street Improvement - Hamilton to Washington	T08003	<i>PW – S. Reeise</i>	2,448,584		13,314	2,146,005	302,579
Jefferson Street Parking Deck	T11001	<i>PW – J. Meeks</i>	300,000		2,391	3,591	296,409
Niagara Parking Deck	T11002	<i>PW – J. Meeks</i>	371,118			117,918	253,200
Twin Towers Parking Deck	T11003	<i>PW – J. Meeks</i>	360,000		958	1,535	358,465
Gateway Building Improvements	T12001	<i>PW – J. Meeks</i>	120,000		6,674	6,924	113,076
Leonard Marshall Plaza Fountain	T12002	<i>PW – J. Meeks</i>	125,000	14,249	2,563	6,295	104,456
Museum Block Street Lights	T12003	<i>PW – S. Reeise</i>	50,000			209	49,791
Riverfront Village	T12004	<i>PW – J. Meeks</i>	250,000		20,326	141,087	108,913
Promenade Ornamental Light Improvement	T13001	<i>PW – J. Meeks</i>	82,500			5,787	76,713
Fulton / Madison Street Light	T13002	<i>PW – N. Stoffer</i>	27,500				27,500
Central Business District TIF	T13011	<i>FINANCE – J. Scroggins</i>	25,000			19,101	5,899
Gateway Building Improvements – FY2014	T14001	<i>PW – J. Meeks</i>	185,000		17	17	184,983
Niagara Parking Deck	T14002	<i>PW – J. Meeks</i>	150,000				150,000
Twin Towers Parking Deck	T14003	<i>PW – J. Meeks</i>	35,000		440	440	34,560
Temporary Floodwall - FY2014 <sup>(1)</sup>	T14007	<i>PW – S. Reeise</i>	120,000				120,000
<b>EAGLEVIEW TIF</b>							
Spurck Street Improvement	T14006	<i>PW – S. Letsky</i>	50,000		26	26	49,974
<b>NORTHSIDE BUSINESS PARK TIF</b>							
O'Brien Enterprises LLC	T11004	<i>FINANCE – J. Scroggins</i>	550,000			529,120	20,880
Northside Sidewalks & ADA Ramps	T13012	<i>PW – S. Letsky</i>	24,621	21,500	2,155	2,155	965
<b>NORTHSIDE RIVERFRONT TIF</b>							
Riverfront Park	T13006	<i>CMO - Setti</i>	25,000			34,847	(9,847)
Rivertrail Env Studies	T13010	<i>CMO - Setti</i>	20,000		4,699	10,913	9,087
<b>SOUTHTOWN TIF</b>							
Spring Grove Phase III	T07004	<i>CDD – R. Black</i>	38,094	14,138		6,542	17,414
MacArthur Highway Bridge Repair	T12007	<i>PW – S. Letsky</i>	480,219	282,117	31,767	112,468	85,634
Spring Grove Lighting	T12008	<i>PW – S. Letsky</i>	300,000	10,093	210,435	226,695	63,212
7th St/R Allen - Union	T12009	<i>PW – S. Letsky</i>	1,009,400	49,365	445,441	527,192	432,844
Carver Center Renovations	T12012	<i>CMO - Setti</i>	1,499,750		95,846	1,502,121	(2,371)
PCCEO Food Bank Addition	T12013	<i>CDD – R. Black</i>	492,425		128,443	214,251	278,175
Spring Grove – 4 Homes	T12014	<i>CDD – R. Black</i>	366,000		83,749	224,378	141,622
Crittenton Center - Building Exp.	T12016	<i>CDD – R. Black</i>	285,650			285,830	(180)
Ward Chapel Soc Svc Area	T12017	<i>CDD – R. Black</i>	139,377		3,129	139,377	
MLK Drive Sewer Repair	T13009	<i>PW – S. Letsky</i>	80,000				80,000
MLK Park	T13013	<i>CMO - Setti</i>	300,000		235,346	235,346	64,654
Warehouse District Imprvmt-Jefferson Street	T14005	<i>PW – S. Reeise</i>	2,159,300	184,812	1,626,513	1,626,513	347,975
<b>WAREHOUSE DISTRICT TIF</b>							
Warehouse District Façade Imprvmt Prgm	T14004	<i>PW – S. Reeise</i>	50,000		9,532	9,532	40,468
Cohen Bldg - Sidewalk & Vault	T12011	<i>PW – S. Reeise</i>	154,890			189,569	(34,679)
<b>TOTAL</b>			<b>\$12,674,428</b>	<b>\$576,275</b>	<b>\$2,923,764</b>	<b>\$8,325,784</b>	<b>\$3,772,369</b>

<sup>(1)</sup> Swapped Capital funds of Temporary Floodwall project #CB1421 for Downtown TIF funds -- Capital Funds from CB1421 used to fund new project E14010 Prpty Acquisition – January 2014.



**SITE PLAN REVIEW BOARD AGENDA**

**Plans Distributed: February 23, 2015**

**Comments Due: March 2, 2015**

Project ID	Address	Project Type	Project Description
15-31	736 SW Washington St 18-09-331-010	Site Plan Review Board - Zoning Certificate	Depot Building - Council District 1 - KS
15-17	2400 NE Perry Ave 14-34-476-007	Site Plan Review Board - Zoning Certificate	Revision - Vacant to Storage - Council District 1 - KS
15-10	2624 - 28 N Sheridan Rd 14-33-154-010	Site Plan Review Board - Zoning Certificate	Revision - Bakery and Ice Cream Shop - Council District 2 - ST

**Staff Contacts:**

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## HOUSING COURT 3/3/15

## 25 CASES

DG	NO	09:45 AM	FADY PAMELA	HC-15-195	GALE 2051	03-Mar-15	FIRST APPEARANCE
DG	NO	09:45 AM	BLACKORBY JENNIFER/RYAN	HC-15-193	GALE 2053	03-Mar-15	FIRST APPEARANCE
DG	O	09:45 AM	REDDICK/CROOKS	HC-15-198	HANSSLER 0717 W	03-Mar-15	FIRST APPEARANCE
DG	O	09:45 AM	CRISS ROBBIE/LATANZA	HC-15-196	LINSLEY 2204	03-Mar-15	FIRST APPEARANCE
DG	O	09:45 AM	STRINGER KATHLEEN	HC-15-199	MACQUEEN 0922	03-Mar-15	FIRST APPEARANCE
DG	O	09:45 AM	BACHLER TOBY	HC-15-197	NEBRASKA 0915 W	03-Mar-15	FIRST APPEARANCE
DG	NO	09:45 AM	GENUSA FRANK	HC-15-192	RICE 1209	03-Mar-15	FIRST APPEARANCE
DG	NO	09:45 AM	GENUSA FRANK	HC-15-194	RICE 1213	03-Mar-15	FIRST APPEARANCE
DG	NO	09:45 AM	MESSIAH PROPERTIES LLC	HC-15-200	SHERIDAN 2009	03-Mar-15	FIRST APPEARANCE
DG	NO	09:45 AM	CLOSEN DARREN/NICOLE	HC-14-565	SHERIDAN 2719	03-Mar-15	REVIEW
GW	NO	09:45 AM	BULLOCK ROBERT/SHELLEY	HC-15-190	ROCK ISLAND 0917 NE	03-Mar-15	FIRST APPEARANCE
GW	NO	09:45 AM	LUDWIG RONALD	HC-15-091	SHELLEY 1029	03-Mar-15	REVIEW
GW	NO	09:45 AM	LUDWIG RONALD	HC-15-089	WESTERN 1414	03-Mar-15	REVIEW
LA	O	09:45 AM	WEGNER WILLIAM/KELLY	HC-15-095	VIRGINIA 0724 E	03-Mar-15	REVIEW
LE	NO	09:00 AM	LEWIS PAULA	HC-14-667	WINDOM 0708	03-Mar-15	REVIEW/DEFAULT PEND \$500
PM	O	09:00 AM	WILLIAMS YOULONDA	HC-15-081	ARCADIA 0907 E	03-Mar-15	REVIEW
PM	O	09:00 AM	PRESTON TOBIN	HC-15-079	DELAWARE 1800	03-Mar-15	REVIEW
PM	NO	09:00 AM	FELD LAURICE	HC-15-063	FRYE 1028	03-Mar-15	REVIEW
PM	O	09:00 AM	BLANKENSHIP REBECCA	HC-15-015	GIFT 1016 E	03-Mar-15	REVIEW
PM	NO	09:00 AM	VALLADERES EVEYDA	HC-13-700	GLENDALE 1100 NE	03-Mar-15	REVIEW
PM	NO	09:00 AM	VIP INVESTMENT OF PEORIA	HC-15-146	KANSAS 0902 E	03-Mar-15	REVIEW
PM	NO	09:00 AM	WEEKS DARREN	HC-15-047	KANSAS 1018 E	03-Mar-15	REVIEW
PM	O	09:00 AM	KINMAN JUDITH	HC-14-661	MARYLAND 2110	03-Mar-15	REVIEW
PM	NO	09:00 AM	WOLFRAM ROBERT	HC-15-080	PARIS 1315	03-Mar-15	REVIEW
PM	NO	09:00 AM	CONSOLIDATED PROPERTIES	HC-15-078	SPRING 0702/704	03-Mar-15	REVIEW

**NUMBER OF CASES 33**

PAID	LEGAL CASE	DEFENDANT	PROPERTY ADDRESS	FINE AMOUNT	INSPECTOR	DISPOSITION
X	15-CV-0075	ACTIS, MONICA	1818 W BARKER AVE	\$50	LE	DISMISSED - PAID
	15-CV-0065	ASSAD, ADNAN	2409 N SHERIDAN RD	\$150	BB	
	15-CV-0084	ASSOCIATES FINANCE INC.	1815 W CALLENDER AVE	\$50	LE	DISMISSED - NOT OWNER
	15-CV-0062	BARNETT, CARRIE A	903 E BEHREND'S AVE	\$150	BB	
	15-CV-0061	BEUCHEL, JOSEPH	1001 E FRYE AVE	\$150	BB	
	15-CV-0103	BOARDWALK LEASING	8102 N UNIVERSITY ST	\$300	NR	
X	15-CV-0078	BUNCH, MEREDITH	1808 W CALLENDER AVE	\$50	LE	DISMISSED - PAID
	15-CV-0080	CONSOLIDATED PROPERTIES LLC	1810 W BARKER AVE	\$100	LE	
	15-CV-0074	CONSOLIDATED PROPERTIES LLC SERIES SAB	1808 W BARKER AVE	\$50	LE	
	15-CV-0063	CROSIER, KIM	625 E VIRGINIA AVE	\$150	BB	DISMISSED - RESPONDENT D/CSD
	15-CV-0048	FINNEY, DAVID	1919 N INDIANA AVE	\$50	SCA	
	14-CV-1812	GRUSSING, LAURA	2214 N MARYLAND ST	\$50	PM	1ST APPEARANCE CONTINUED
	15-CV-0092	HALEY, WAUNITA	1010 E REPUBLIC ST	\$50	PM	
	15-CV-0059	HAND, WILLIAM	804 W MEADOWS PL	\$150	BB	
	15-CV-0064	HARMS, GREGORY	313 E EMBERT PL	\$150	BB	
X	15-CV-0073	HILLTOP CAMPUS CHURCH INC	1411 N GLENWOOD AVE	\$50	LE	DISMISSED - PAID
X	15-CV-0090	HILLTOP CAMPUS CHURCH INC.	1411 NE GLENWOOD AVE	\$100	LE	DISMISSED - PAID
	15-CV-0058	HILLTOP CAMPUS CHURCH, INC.	1411 N GLENWOOD AVE	\$150	BB	
	15-CV-0091	HOWARD, KATHRYN	907 E VIRGINIA AVE	\$50	PM	
	15-CV-0057	KILLIPS, DANIEL	3708 N ASHTON AVE	\$150	BB	
X	15-CV-0089	LAHOOD, DAVID	1005 E REPUBLIC ST	\$50	PM	DISMISSED - PAID
	15-CV-0111	MILLER, EARLYNN	4305 N STERLING AVE	\$300	NR	
X	15-CV-0076	ONEIL PROPERTIES LLC	1712 W FREDONIA AVE	\$50	LE	DISMISSED - PAID
	15-CV-0112	OWENS, APRIL	1822 N CALIFORNIA AVE	\$50	LA	
	15-CV-0121	PARK PLACE REAL ESTATE LLC	8001 N UNIVERSITY ST	\$300	NR	
	15-CV-0082	PARKER, GREGORY	1220 E FORREST HILL AVE	\$50	PM	REVIEW - 3/3/15
	15-CV-0096	PARKER, GREGORY	1220 E FORREST HILL AVE	\$100	PM	
	15-CV-0099	RAY'S REALTY, LLC	1010 N ELMWOOD AVE	\$100	LE	
	15-CV-0088	SCHUMACHER, LLOYD	1101 E FRYE AVE	\$100	PM	
	15-CV-0060	SHANE, MICHAEL & DEBORAH	2736 W MONTANA ST	\$150	BB	DISMISSED - PER BRADY
	15-CV-0079	VATTIJONNALA, VENKATA	1816 W CALLENDER AVE	\$100	LE	
	15-CV-0066	WRIGHT, TRUBY	1003 W NOWLAND AVE	\$150	BB	
	15-CV-0077	ZHAOLONG, XIE	1819 W BARKER AVE	\$50	LE	