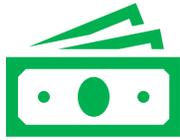




2020/2021 BIENNIAL BUDGET

BUDGET SNAPSHOT



Balanced Budget for 2020 and 2021

General Fund Reserve Addition of \$1.4M in 2020



ZERO Increase in Property Taxes

No Furloughs or Layoffs Recommended



\$3 Monthly Increase in Garbage Bill

\$30.5 M in Streets and Sidewalks in 2020 & 2021
\$17.4 M in Sewers & Stormwater in 2020 & 2021



\$2.5 M for a Replacement Fire Station in 2020
\$2.5 M for a Replacement Fire Station in 2021

Every budget decision is linked to one of six outcomes:



Good Governance for All: Develop effective and efficient city government focused on equitable results while attracting and retaining a high-quality workforce.



Art, Culture and Lifelong Learning (ACL): Deliver building blocks of a vibrant and diverse community



Economic Opportunity and Neighborhood Livability:
Provide economic opportunity for all and support strong, diverse neighborhoods



Environmental Health: Maintain, protect and enhance a healthy and sustainable environment



Safety: Being safe at home, at work, at play and in your community



Infrastructure and Mobility: Provide reliable, equitable and safe transportation system throughout the city