

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Concrete Repairs Contract - 2021
Period Covered: October 2021 to September 2022
Contractor: Illinois Civil Contractors Inc.
Contract Owner: City of Peoria, IL

Contract: Concrete Repairs Contract - 2021
 Awardee: Illinois Civil Contractors Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	No Data			
10.00% US - MBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$80,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$80,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	3.00	0.92%
18.00% Minority Workforce	91.00	27.91%
Total Minority +Female	94.00	28.83%
Non Minority/ Female	232.00	71.17%
Total Contract Hours	326.00	100%

Contract: Concrete Repairs Contract - 2021

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Illinois Civil Contractors Inc.	21263	Non- Certified	\$80,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Misc reconstruction										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER - JOURNEYMAN	2	29.5	9.05%						2	29.5	9.05%
LABORER - APPR - 1ST YEAR	1	8.5	2.61%						1	8.5	2.61%
TOTALS	3	38	11.66%						3	38	11.66%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER - JOURNEYMAN	2	48	14.72%						2	48	14.72%
FINISHER - FOREMAN 4	1	11	3.37%						1	11	3.37%
FINISHER - JOURNEYMAN	3	35.5	10.89%						3	35.5	10.89%
LABORER - FOREMAN 2	1	23.5	7.21%						1	23.5	7.21%
LABORER - APPR - 3RD YEAR	1	23	7.06%						1	23	7.06%
CARPENTER - APPRENTICE - 80%	1	3	0.92%						1	3	0.92%
FINISHER - FOREMAN	1	53.5	16.41%						1	53.5	16.41%
OPERATOR - JOURNEYMAN	2	24	7.36%	1	3	0.92%			3	27	8.28%
OPERATOR 1	1	2.5	0.77%						1	2.5	0.77%
CARPENTER FOREMAN - 2	1	8	2.45%						1	8	2.45%
TOTALS	14	232	71.17%	1	3	0.92%			15	235	72.09%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
FINISHER - JOURNEYMAN	1	5	1.53%						1	5	1.53%
LABORER - FOREMAN 1	1	48	14.72%						1	48	14.72%
TOTALS	2	53	16.26%						2	53	16.26%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	38	11.66%						3	38	11.66%
Caucasian	14	232	71.17%	1	3	0.92%			15	235	72.09%
Native American											
Asian											
Asian Pacific											
Hispanic	2	53	16.26%						2	53	16.26%
Latin American											
Subcontinent Asian											
Other											
TOTALS	19	323	99.08%	1	3	0.92%			20	326	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	8.5	2.61%						1	8.5	2.61%
Caucasian	3	50	15.34%						3	50	15.34%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	4	58.5	17.94%						4	58.5	17.94%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61530	EUREKA	IL	WOODFORD	3 (15.00%)	81.00 (24.85%)	\$2,785.74 (24.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	2 (10.00%)	5.00 (1.53%)	\$225.54 (1.99%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (10.00%)	34.00 (10.43%)	\$1,166.18 (10.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	2 (10.00%)	11.00 (3.37%)	\$421.43 (3.73%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (10.00%)	29.50 (9.05%)	\$926.89 (8.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (5.00%)	8.50 (2.61%)	\$206.24 (1.82%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	1 (5.00%)	24.00 (7.36%)	\$754.08 (6.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (5.00%)	48.00 (14.72%)	\$1,662.08 (14.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (5.00%)	22.00 (6.75%)	\$945.12 (8.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	1 (5.00%)	5.00 (1.53%)	\$164.90 (1.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (5.00%)	2.50 (0.77%)	\$120.89 (1.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	1 (5.00%)	24.00 (7.36%)	\$754.08 (6.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (5.00%)	23.50 (7.21%)	\$890.63 (7.88%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61705	BLOOMINGTON	IL	MCLEAN	1 (5.00%)	8.00 (2.45%)	\$282.32 (2.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.