

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: HMA Repairs Contract 2021
Period Covered: October 2021 to September 2022
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: HMA Repairs Contract 2021

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	No Data			
10.00% US - MBE	No Data			
5.00% US - WBE	No Data			
10.00% US - MBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$900,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$900,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	171.00	4.77%
18.00% Minority Workforce	412.00	11.50%
3.00% Female Workforce	171.00	4.77%
18.00% Minority Workforce	412.00	11.50%
Total Minority +Female	490.50	13.70%
Non Minority/ Female	3,091.00	86.30%
Total Contract Hours	3,581.50	100%

Contract: HMA Repairs Contract 2021

Powered by ePrismSoft

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	R2113	Non- Certified	\$900,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Mill & Overlay										

Contract: HMA Repairs Contract 2021

Powered by ePrismSoft

Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 2	1	34.5	0.96%						1	34.5	0.96%
POWER EQUIPMENT OPERATOR 2	1	76	2.12%						1	76	2.12%
LABORER				1	55.5	1.55%			1	55.5	1.55%
LABORER 1	1	112.5	3.14%						1	112.5	3.14%
TOTALS	3	223	6.23%	1	55.5	1.55%			4	278.5	7.78%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT MASON	2	15	0.42%						2	15	0.42%
OPERATING ENGINEER 2	1	20	0.56%	1	27.5	0.77%			2	47.5	1.33%
TRUCK DRIVER 2	9	545.5	15.23%	1	5.5	0.15%			10	551	15.38%
POWER EQUIPMENT OPERATOR 1	10	392	10.95%						10	392	10.95%
TRUCK DRIVER 1	3	91	2.54%						3	91	2.54%
TRUCK DRIVER 4	2	184	5.14%						2	184	5.14%
POWER EQUIPMENT OPERATOR 2	2	47	1.31%						2	47	1.31%
OPERATING ENGINEER 1	10	280.5	7.83%						10	280.5	7.83%
LABORER	19	673	18.79%	1	12.5	0.35%			20	685.5	19.14%
LABORER 1	20	843	23.54%	2	33	0.92%			22	876	24.46%
TOTALS	78	3091	86.30%	5	78.5	2.19%			83	3169.5	88.50%

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT MASON	1	4	0.11%						1	4	0.11%
LABORER 1	1	8	0.22%						1	8	0.22%
TRUCK DRIVER 2	1	52	1.45%						1	52	1.45%
TOTALS	3	64	1.79%						3	64	1.79%

Contract: HMA Repairs Contract 2021

Powered by ePrismSoft

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER	1	32.5	0.91%						1	32.5	0.91%
TOTALS	1	32.5	0.91%						1	32.5	0.91%

Employment Breakdown: Other Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER				1	11	0.31%			1	11	0.31%
OPERATING ENGINEER 1				1	26	0.73%			1	26	0.73%
TOTALS				2	37	1.03%			2	37	1.03%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	223	6.23%	1	55.5	1.55%			3	278.5	7.78%
Caucasian	56	3091	86.30%	4	78.5	2.19%			60	3169.5	88.50%
Native American											
Asian	3	64	1.79%						3	64	1.79%
Asian Pacific											
Hispanic	1	32.5	0.91%						1	32.5	0.91%
Latin American											
Subcontinent Asian											
Other				2	37	1.03%			2	37	1.03%
TOTALS	62	3410.5	95.23%	7	171	4.77%			69	3581.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American				1	55.5	1.55%			1	55.5	1.55%
Caucasian	7	195	5.44%						7	195	5.44%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other				2	37	1.03%			2	37	1.03%
TOTALS	7	195	5.44%	3	92.5	2.58%			10	287.5	8.03%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	8 (11.59%)	285.00 (7.96%)	\$12,643.90 (8.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	6 (8.70%)	475.50 (13.28%)	\$19,156.85 (12.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	4 (5.80%)	104.50 (2.92%)	\$3,292.04 (2.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	4 (5.80%)	234.00 (6.53%)	\$9,763.28 (6.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	4 (5.80%)	279.50 (7.80%)	\$11,389.88 (7.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	4 (5.80%)	257.00 (7.18%)	\$9,401.29 (6.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (4.35%)	62.00 (1.73%)	\$2,482.05 (1.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	3 (4.35%)	168.50 (4.70%)	\$6,033.85 (4.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	3 (4.35%)	232.00 (6.48%)	\$9,595.90 (6.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	2 (2.90%)	12.50 (0.35%)	\$426.84 (0.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	2 (2.90%)	100.00 (2.79%)	\$4,739.62 (3.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	2 (2.90%)	187.50 (5.24%)	\$7,860.96 (5.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	2 (2.90%)	153.50 (4.29%)	\$6,924.28 (4.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	2 (2.90%)	82.50 (2.30%)	\$3,563.07 (2.41%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (2.90%)	123.50 (3.45%)	\$5,853.43 (3.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61615	PEORIA	IL	PEORIA	2 (2.90%)	122.00 (3.41%)	\$5,770.99 (3.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	2 (2.90%)	65.00 (1.81%)	\$2,820.11 (1.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61741	FORREST	IL	LIVINGSTON	1 (1.45%)	86.00 (2.40%)	\$4,257.08 (2.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61441	IPAVA	IL	FULTON	1 (1.45%)	36.00 (1.01%)	\$1,283.50 (0.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (1.45%)	75.00 (2.09%)	\$3,590.47 (2.42%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	1 (1.45%)	88.00 (2.46%)	\$3,825.67 (2.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61539	KINGSTON MINES	IL	PEORIA	1 (1.45%)	51.00 (1.42%)	\$1,930.16 (1.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61774	STANFORD	IL	MCLEAN	1 (1.45%)	3.00 (0.08%)	\$131.88 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61421	BRADFORD	IL	STARK	1 (1.45%)	20.00 (0.56%)	\$659.83 (0.45%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (1.45%)	109.50 (3.06%)	\$3,994.72 (2.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (1.45%)	63.00 (1.76%)	\$2,305.20 (1.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	1 (1.45%)	14.00 (0.39%)	\$359.45 (0.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61364	STREATOR	IL	LA SALLE	1 (1.45%)	3.00 (0.08%)	\$95.64 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61443	KEWANEE	IL	HENRY	1 (1.45%)	26.00 (0.73%)	\$804.38 (0.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (1.45%)	3.50 (0.10%)	\$171.84 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (1.45%)	59.00 (1.65%)	\$2,967.39 (2.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.