

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Annual Repair Contract 2019
Period Covered: January 2019 to October 2022
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: Annual Repair Contract 2019
 Awardee: J C Dillon Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$400,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$400,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	3,878.00	23.31%
3.00% Female Workforce	29.00	0.17%
Total Minority +Female	3,907.00	23.49%
Non Minority/ Female	12,727.00	76.51%
Total Contract Hours	16,634.00	100%

Contract: Annual Repair Contract 2019

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$400,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: drainage repairs										

Contract: Annual Repair Contract 2019

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
OPERATING ENGINEER 1	3	1346.5	8.09%						3	1346.5	8.09%
LABORER	3	1314.5	7.90%						3	1314.5	7.90%
TOTALS	6	2661	16.00%						6	2661	16.00%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
PLUMBER	1	4.5	0.03%						1	4.5	0.03%
CEMENT MASON	4	153	0.92%						4	153	0.92%
TRUCK DRIVER 1	1	43.5	0.26%						1	43.5	0.26%
OPERATING ENGINEER 1	16	3645.5	21.92%	1	29	0.17%			17	3674.5	22.09%
LABORER	30	8769	52.72%						30	8769	52.72%
LABORER, SKILLED	3	111.5	0.67%						3	111.5	0.67%
TOTALS	55	12727	76.51%	1	29	0.17%			56	12756	76.69%

Employment Breakdown: Native American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	1	242.5	1.46%						1	242.5	1.46%
TOTALS	1	242.5	1.46%						1	242.5	1.46%

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Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER	2	974.5	5.86%						2	974.5	5.86%
TOTALS	2	974.5	5.86%						2	974.5	5.86%

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	6	2661	16.00%						6	2661	16.00%
Caucasian	54	12727	76.51%	1	29	0.17%			55	12756	76.69%
Native American	1	242.5	1.46%						1	242.5	1.46%
Asian											
Asian Pacific											
Hispanic	2	974.5	5.86%						2	974.5	5.86%
Latin American											
Subcontinent Asian											
Other											
TOTALS	63	16605	99.83%	1	29	0.17%			64	16634	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	3	1238.5	7.45%						3	1238.5	7.45%
Caucasian	5	706.5	4.25%						5	706.5	4.25%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	8	1945	11.69%						8	1945	11.69%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	8 (12.50%)	1,921.50 (11.55%)	\$70,474.19 (12.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	6 (9.38%)	974.00 (5.86%)	\$31,362.67 (5.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	5 (7.81%)	1,495.00 (8.99%)	\$62,054.12 (10.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	4 (6.25%)	2,196.50 (13.20%)	\$70,461.85 (12.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	4 (6.25%)	454.50 (2.73%)	\$16,385.21 (2.82%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (4.69%)	391.50 (2.35%)	\$12,651.24 (2.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (4.69%)	1,426.50 (8.58%)	\$60,049.21 (10.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	3 (4.69%)	513.50 (3.09%)	\$15,622.62 (2.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (4.69%)	344.50 (2.07%)	\$12,108.27 (2.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	3 (4.69%)	42.00 (0.25%)	\$1,475.16 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	2 (3.13%)	357.50 (2.15%)	\$12,230.60 (2.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (3.13%)	145.00 (0.87%)	\$4,815.08 (0.83%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (3.13%)	1,045.00 (6.28%)	\$27,321.04 (4.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (3.13%)	750.50 (4.51%)	\$30,214.36 (5.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	2 (3.13%)	617.50 (3.71%)	\$18,451.74 (3.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61525	DUNLAP	IL	PEORIA	1 (1.56%)	1,437.50 (8.64%)	\$47,629.89 (8.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61424	CAMP GROVE	IL	MARSHALL	1 (1.56%)	67.00 (0.40%)	\$2,935.48 (0.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61727	CLINTON	IL	DEWITT	1 (1.56%)	21.00 (0.13%)	\$902.16 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (1.56%)	1,188.50 (7.15%)	\$43,835.14 (7.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61739	FAIRBURY	IL	LIVINGSTON	1 (1.56%)	111.00 (0.67%)	\$4,665.91 (0.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (1.56%)	13.00 (0.08%)	\$556.66 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (1.56%)	58.00 (0.35%)	\$2,427.09 (0.42%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61443	KEWANEE	IL	HENRY	1 (1.56%)	22.00 (0.13%)	\$661.54 (0.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	1 (1.56%)	308.00 (1.85%)	\$9,460.87 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (1.56%)	12.50 (0.08%)	\$463.45 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (1.56%)	36.00 (0.22%)	\$1,224.00 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61458	MAQUON	IL	KNOX	1 (1.56%)	136.50 (0.82%)	\$5,735.61 (0.99%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (1.56%)	616.50 (3.71%)	\$19,087.95 (3.28%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61834	DANVILLE	IL	VERMILION	1 (1.56%)	8.50 (0.05%)	\$356.57 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	1 (1.56%)	4.50 (0.03%)	\$174.42 (0.03%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (1.56%)	142.00 (0.85%)	\$4,342.25 (0.75%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.