

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** CSO Control Project Year 1  
**Period Covered:** July 2022 to October 2022  
**Contractor:** Illinois Civil Contractors Inc.  
**Contract Owner:** City of Peoria, IL

Contract: CSO Control Project Year 1  
 Awardee: Illinois Civil Contractors Inc.

### Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	\$155,847.00	\$0.00	4.30%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$178,347.00	\$0.00	4.92%	0.00%
<b>Amount Not Yet Allocated</b>	\$3,448,770.07	\$0.00	95.08%	0.00%
Contract Totals	\$3,627,117.07	\$0.00	100.00%	0.00%

### Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	826.50	11.71%
3.00% Female Workforce	68.00	0.96%
Total Minority +Female	894.50	12.68%
Non Minority/ Female	6,162.00	87.32%
Total Contract Hours	7,056.50	100%

Contract: CSO Control Project Year 1

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**List of Contractors**

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Illinois Civil Contractors Inc.	W2201	Non- Certified	\$3,627,117.07	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: CJL Landscaping, Inc.	22-027	<b>Contracted as Non- Certified, but holds WBE</b>	\$155,847.00	4.30%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Landscaping										
PAVING Tier 1: INTERLOCK BRICK	22-027	Non- Certified	\$22,500.00	0.62%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Geogrid & Pavers										

Contract: CSO Control Project Year 1

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**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER - APPR - 2ND YEAR	1	230	3.26%						1	230	3.26%
LABORER - APPR - 1ST YEAR	1	21.5	0.30%						1	21.5	0.30%
TOTALS	2	251.5	3.56%						2	251.5	3.56%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER - JOURNEYMAN	9	1406.5	19.93%						9	1406.5	19.93%
FINISHER - FOREMAN 4	1	2	0.03%						1	2	0.03%
FINISHER - APPR - 80%	1	51.5	0.73%						1	51.5	0.73%
LABORER - APPR - 2ND YEAR	1	247	3.50%						1	247	3.50%
FINISHER - JOURNEYMAN	6	803	11.38%						6	803	11.38%
LABORER - FOREMAN 3	1	468.5	6.64%						1	468.5	6.64%
LABORER - APPR - 1ST YEAR	4	140	1.98%						4	140	1.98%
LABORER - FOREMAN 1	1	14.5	0.21%						1	14.5	0.21%
LABORER - FOREMAN 2	1	384.5	5.45%						1	384.5	5.45%
LABORER FOREMAN - 8	1	64	0.91%						1	64	0.91%
LABORER - FOREMAN	1	342.5	4.85%						1	342.5	4.85%
FINISHER - FOREMAN	4	872.5	12.36%						4	872.5	12.36%
OPERATOR - APPR - 90%	1	176	2.49%						1	176	2.49%
OPERATOR - JOURNEYMAN	5	729	10.33%	2	68	0.96%			7	797	11.29%
OPERATOR 1	3	460.5	6.53%						3	460.5	6.53%
TOTALS	40	6162	87.32%	2	68	0.96%			42	6230	88.29%

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**Employment Breakdown: Hispanic Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER - APPR - 2ND YEAR	1	174.5	2.47%						1	174.5	2.47%
FINISHER - JOURNEYMAN	1	270	3.83%						1	270	3.83%
LABORER - FOREMAN 1	1	82.5	1.17%						1	82.5	1.17%
FINISHER - APPRENTICE 70%	1	48	0.68%						1	48	0.68%
TOTALS	4	575	8.15%						4	575	8.15%

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**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	251.5	3.56%						2	251.5	3.56%
Caucasian	39	6162	87.32%	2	68	0.96%			41	6230	88.29%
Native American											
Asian											
Asian Pacific											
Hispanic	4	575	8.15%						4	575	8.15%
Latin American											
Subcontinent Asian											
Other											
TOTALS	45	6988.5	99.04%	2	68	0.96%			47	7056.5	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	2	251.5	3.56%						2	251.5	3.56%
Caucasian	9	1073.5	15.21%						9	1073.5	15.21%
Native American											
Asian											
Asian Pacific											
Hispanic	2	222.5	3.15%						2	222.5	3.15%
Latin American											
Subcontinent Asian											
Other											
TOTALS	13	1547.5	21.93%						13	1547.5	21.93%

**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61523	CHILLCOTHE	IL	PEORIA	6 (12.77%)	1,206.50 (17.10%)	\$40,213.09 (15.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	4 (8.51%)	1,003.00 (14.21%)	\$35,681.58 (13.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	3 (6.38%)	514.50 (7.29%)	\$20,185.67 (7.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	3 (6.38%)	121.00 (1.71%)	\$3,292.17 (1.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	2 (4.26%)	323.50 (4.58%)	\$12,850.07 (4.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (4.26%)	76.50 (1.08%)	\$3,492.39 (1.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	2 (4.26%)	60.50 (0.86%)	\$1,750.56 (0.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (4.26%)	319.00 (4.52%)	\$11,736.38 (4.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	2 (4.26%)	57.50 (0.81%)	\$1,601.16 (0.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	2 (4.26%)	90.50 (1.28%)	\$3,297.21 (1.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	2 (4.26%)	530.50 (7.52%)	\$20,094.79 (7.76%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	2 (4.26%)	601.50 (8.52%)	\$20,764.40 (8.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (4.26%)	533.50 (7.56%)	\$18,296.50 (7.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (4.26%)	40.00 (0.57%)	\$1,287.60 (0.50%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62621	BLUFFS	IL	SCOTT	1 (2.13%)	16.00 (0.23%)	\$528.80 (0.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61759	MINIER	IL	TAZEWELL	1 (2.13%)	204.00 (2.89%)	\$9,286.55 (3.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61565	SPARLAND	IL	MARSHALL	1 (2.13%)	10.50 (0.15%)	\$472.57 (0.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	1 (2.13%)	230.00 (3.26%)	\$6,582.43 (2.54%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61567	TOPEKA	IL	MASON	1 (2.13%)	509.50 (7.22%)	\$20,500.33 (7.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (2.13%)	391.50 (5.55%)	\$18,186.32 (7.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	1 (2.13%)	6.50 (0.09%)	\$245.38 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (2.13%)	42.00 (0.60%)	\$1,910.80 (0.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (2.13%)	21.50 (0.30%)	\$532.99 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61540	LACON	IL	MARSHALL	1 (2.13%)	319.00 (4.52%)	\$10,691.72 (4.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61479	SPEER	IL	STARK	1 (2.13%)	218.50 (3.10%)	\$8,913.21 (3.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.