

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: ICCI - Sheridan Ph 2 Eleanor to Richmond
Period Covered: August 2020 to October 2022
Contractor: Illinois Civil Contractors Inc.
Contract Owner: City of Peoria, IL

Contract: ICCI - Sheridan Ph 2 Eleanor to Richmond
 Awardee: Illinois Civil Contractors Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	\$24,771.86	\$0.00	0.63%	0.00%
10.00% US - MBE	No Data			
Total Certified Spend	\$24,771.86	\$0.00	0.63%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$1,901,556.00	\$0.00	48.28%	0.00%
Amount Not Yet Allocated	\$2,012,483.17	\$0.00	51.09%	0.00%
Contract Totals	\$3,938,811.03	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	484.00	6.42%
18.00% Minority Workforce	1,706.60	22.65%
Total Minority +Female	2,190.60	29.07%
Non Minority/ Female	5,344.00	70.93%
Total Contract Hours	7,534.60	100%

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Illinois Civil Contractors Inc.	18-00372-01-PV	Non- Certified	\$3,938,811.03	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete construction										
Tier 1: INTERLOCK BRICK PAVING	20-014	Non- Certified	\$161,010.00	4.09%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Pavers										
Tier 1: J C Dillon Inc.	20-014	Non- Certified	\$24,700.00	0.63%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Liner for San Sewer										
Tier 1: Stark Excavating, Inc.	20-014	Non- Certified	\$479,196.01	12.17%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Varsity Striping & Construction Co.	20-014	Certified DBE, WBE	\$24,771.86	0.63%	\$24,771.86	0.63%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	20-014	Non- Certified	\$638,535.49	16.21%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: JD Traffic	20-014	Non- Certified	\$28,410.00	0.72%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Oberlander Electric Company	20-014	Non- Certified	\$516,652.00	13.12%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: CJL Landscaping, Inc.	20-014	Contracted as Non-Certified, but holds WBE	\$53,052.50	1.35%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Landscaping										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
LABORER - JOURNEYMAN	2	56.5	0.75%						2	56.5	0.75%
LABOR	2	22.5	0.30%						2	22.5	0.30%
OPERATING ENGINEER 2	1	8.5	0.11%						1	8.5	0.11%
OPERATING ENGINEER 1	1	20	0.27%						1	20	0.27%
LABORER	9	754.5	10.01%						9	754.5	10.01%
TOTALS	15	862	11.44%						15	862	11.44%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
LABORER - JOURNEYMAN	1	8	0.11%						1	8	0.11%
LABOR	2	72	0.96%						2	72	0.96%
FINISHER - JOURNEYMAN	1	3.5	0.05%	1	65	0.86%			2	68.5	0.91%
CEMENT MASON	14	1146.5	15.22%	2	288.5	3.83%			16	1435	19.05%
OPERATING ENGINEER 2	2	17	0.23%	1	8.5	0.11%			3	25.5	0.34%
TRUCK DRIVER 2	3	24	0.32%						3	24	0.32%
LABORER - FOREMAN 2	1	16	0.21%						1	16	0.21%
CARPENTER - APPRENTICE - 80%	1	11	0.15%						1	11	0.15%
OPERATOR	2	261.5	3.47%						2	261.5	3.47%
FINISHER - FOREMAN	1	65.5	0.87%						1	65.5	0.87%
OPERATOR - JOURNEYMAN	2	93.5	1.24%						2	93.5	1.24%
CARPENTER - FOREMAN	1	12.5	0.17%						1	12.5	0.17%
TRUCK DRIVER 4	1	8.5	0.11%						1	8.5	0.11%
OPERATING ENGINEER 1	10	814.5	10.81%	4	122	1.62%			14	936.5	12.43%
LABORER	25	2405.5	31.93%						25	2405.5	31.93%
CARPENTER	6	384.5	5.10%						6	384.5	5.10%
TOTALS	73	5344	70.93%	8	484	6.42%			81	5828	77.35%

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Employment Breakdown: Native American Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	1	34	0.45%							1	34	0.45%
TOTALS	1	34	0.45%							1	34	0.45%

Employment Breakdown: Asian Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
TRUCK DRIVER 1	1	8	0.11%							1	8	0.11%
TOTALS	1	8	0.11%							1	8	0.11%

Employment Breakdown: Hispanic Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
FINISHER - JOURNEYMAN	1	18	0.24%							1	18	0.24%
CEMENT MASON	1	127.5	1.69%							1	127.5	1.69%
LABORER - FOREMAN 1	1	40	0.53%							1	40	0.53%
FINISHER- JOURNEYMAN	1	8	0.11%							1	8	0.11%
LABORER	1	582.6	7.73%							1	582.6	7.73%
CARPENTER	1	26.5	0.35%							1	26.5	0.35%
TOTALS	6	802.6	10.65%							6	802.6	10.65%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	11	862	11.44%						11	862	11.44%
Caucasian	63	5344	70.93%	8	484	6.42%			71	5828	77.35%
Native American	1	34	0.45%						1	34	0.45%
Asian	1	8	0.11%						1	8	0.11%
Asian Pacific											
Hispanic	3	802.6	10.65%						3	802.6	10.65%
Latin American											
Subcontinent Asian											
Other											
TOTALS	79	7050.6	93.58%	8	484	6.42%			87	7534.6	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American											
Caucasian	9	335.5	4.45%	1	8.5	0.11%			10	344	4.57%
Native American											
Asian											
Asian Pacific											
Hispanic	1	26.5	0.35%						1	26.5	0.35%
Latin American											
Subcontinent Asian											
Other											
TOTALS	10	362	4.80%	1	8.5	0.11%			11	370.5	4.92%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61614	PEORIA	IL	PEORIA	7 (8.05%)	117.50 (1.56%)	\$4,877.94 (1.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	7 (8.05%)	300.00 (3.98%)	\$9,935.55 (3.65%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	7 (8.05%)	521.50 (6.92%)	\$16,908.58 (6.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	7 (8.05%)	500.00 (6.64%)	\$15,878.13 (5.83%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	7 (8.05%)	366.50 (4.86%)	\$11,632.19 (4.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	5 (5.75%)	997.10 (13.23%)	\$33,850.31 (12.43%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	4 (4.60%)	142.50 (1.89%)	\$4,399.19 (1.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (3.45%)	123.50 (1.64%)	\$5,386.62 (1.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61559	PRINCEVILLE	IL	PEORIA	3 (3.45%)	230.00 (3.05%)	\$7,969.08 (2.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	3 (3.45%)	172.50 (2.29%)	\$7,254.27 (2.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (3.45%)	1,019.00 (13.52%)	\$39,284.87 (14.42%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (3.45%)	113.50 (1.51%)	\$4,846.28 (1.78%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	3 (3.45%)	239.00 (3.17%)	\$7,289.45 (2.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	2 (2.30%)	32.00 (0.42%)	\$1,191.40 (0.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	2 (2.30%)	366.50 (4.86%)	\$14,868.67 (5.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61606	PEORIA	IL	PEORIA	2 (2.30%)	56.50 (0.75%)	\$1,917.51 (0.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	2 (2.30%)	412.00 (5.47%)	\$13,890.24 (5.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	2 (2.30%)	211.00 (2.80%)	\$9,441.36 (3.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	1 (1.15%)	153.50 (2.04%)	\$5,186.11 (1.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	1 (1.15%)	24.00 (0.32%)	\$732.48 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (1.15%)	6.00 (0.08%)	\$183.12 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (1.15%)	29.50 (0.39%)	\$972.91 (0.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (1.15%)	112.00 (1.49%)	\$5,004.02 (1.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61565	SPARLAND	IL	MARSHALL	1 (1.15%)	15.00 (0.20%)	\$527.22 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	1 (1.15%)	128.50 (1.71%)	\$4,803.75 (1.76%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (1.15%)	34.00 (0.45%)	\$1,190.28 (0.44%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (1.15%)	8.00 (0.11%)	\$183.12 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (1.15%)	16.00 (0.21%)	\$527.68 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61364	STREATOR	IL	LA SALLE	1 (1.15%)	35.00 (0.46%)	\$1,283.68 (0.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	1 (1.15%)	8.00 (0.11%)	\$474.00 (0.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	1 (1.15%)	8.00 (0.11%)	\$474.00 (0.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61483	TOULON	IL	STARK	1 (1.15%)	9.00 (0.12%)	\$313.31 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

62643	HARTSBURG	IL	LOGAN	1 (1.15%)	8.00 (0.11%)	\$207.60 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (1.15%)	188.50 (2.50%)	\$9,180.66 (3.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (1.15%)	8.50 (0.11%)	\$536.18 (0.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61705	BLOOMINGTON	IL	MCLEAN	1 (1.15%)	113.50 (1.51%)	\$3,471.65 (1.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	1 (1.15%)	709.00 (9.41%)	\$26,297.43 (9.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.