

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: lining contract
Period Covered: January 2019 to October 2022
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: lining contract
 Awardee: J C Dillon Inc.

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Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Const. Minority	No Data			
5.00% Const. Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$150,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$150,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	223.50	36.88%
3.00% Female Workforce	No Data	
Total Minority +Female	223.50	36.88%
Non Minority/ Female	382.50	63.12%
Total Contract Hours	606.00	100%

Contract: lining contract

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	2019	Non- Certified	\$150,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

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Employment Breakdown: African American Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	1	107	17.66%							1	107	17.66%
TOTALS	1	107	17.66%							1	107	17.66%

Employment Breakdown: Caucasian Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
OPERATING ENGINEER 1	2	8	1.32%							2	8	1.32%
LABORER	8	374.5	61.80%							8	374.5	61.80%
TOTALS	10	382.5	63.12%							10	382.5	63.12%

Employment Breakdown: Native American Demographic

Trade	Gender											
	Male			Female			Unspecified			Total		
	Count	Hours		Count	Hours		Count	Hours		Count	Hours	
LABORER	1	116.5	19.22%							1	116.5	19.22%
TOTALS	1	116.5	19.22%							1	116.5	19.22%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	107	17.66%						1	107	17.66%
Caucasian	10	382.5	63.12%						10	382.5	63.12%
Native American	1	116.5	19.22%						1	116.5	19.22%
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	12	606	100.00%						12	606	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	107	17.66%						1	107	17.66%
Caucasian	1	4	0.66%						1	4	0.66%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	2	111	18.32%						2	111	18.32%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61568	TREMONT	IL	TAZEWELL	3 (25.00%)	43.00 (7.10%)	\$1,723.80 (6.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	2 (16.67%)	44.50 (7.34%)	\$1,577.80 (5.59%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	2 (16.67%)	70.50 (11.63%)	\$9,587.07 (33.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61424	CAMP GROVE	IL	MARSHALL	1 (8.33%)	4.00 (0.66%)	\$168.20 (0.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (8.33%)	116.00 (19.14%)	\$4,212.18 (14.92%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (8.33%)	107.00 (17.66%)	\$3,538.97 (12.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (8.33%)	2.50 (0.41%)	\$83.93 (0.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (8.33%)	116.50 (19.22%)	\$3,934.84 (13.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (8.33%)	102.00 (16.83%)	\$3,408.37 (12.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.