

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Orange Prairie Road Improvements
Period Covered: July 2022 to October 2022
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: Orange Prairie Road Improvements

Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	\$5,000.00	\$0.00	0.16%	0.00%
5.00% Female	\$52,610.00	\$0.00	1.68%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$1,286,544.00	\$0.00	41.13%	0.00%
Amount Not Yet Allocated	\$1,841,681.00	\$0.00	58.87%	0.00%
Contract Totals	\$3,128,225.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	329.00	21.38%
3.00% Female Workforce	86.50	5.62%
Total Minority +Female	415.50	27.01%
Non Minority/ Female	1,123.00	72.99%
Total Contract Hours	1,538.50	100%

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	R2216	Non- Certified	\$3,128,225.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Patching, HMA Resurfacing, Curb and Gutter										
Tier 1: Alexander Brothers Construction	122421-01	Contracted as Non- Certified, but holds DBE, MBE	\$5,000.00	0.16%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Traffic Control Surveillance										
Tier 1: CJL Landscaping, Inc.	122421-02	Contracted as Non- Certified, but holds WBE	\$33,060.00	1.06%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Surface Restoration										
Tier 1: Freehill Asphalt	122421-03	Non- Certified	\$149,409.00	4.78%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: JD Traffic	122421-04	Non- Certified	\$19,550.00	0.62%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: G.M. Sipes Construction, Inc.	122421-05	Non- Certified	\$1,077,500.00	34.44%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Patching & Misc Concrete										
Tier 1: Beer Bros Concrete Cutting and Coring	122421-06	Non- Certified	\$2,025.00	0.06%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Concrete Coring										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
POWER EQUIPMENT OPERATOR 1	1	20	1.30%						1	20	1.30%
POWER EQUIPMENT OPERATOR 2	1	51	3.31%						1	51	3.31%
LABORER	2	12.5	0.81%						2	12.5	0.81%
LABORER 1	6	226.5	14.72%						6	226.5	14.72%
TOTALS	10	310	20.15%						10	310	20.15%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
TRUCK DRIVER 2	6	184	11.96%						6	184	11.96%
POWER EQUIPMENT OPERATOR 1	8	278.5	18.10%						8	278.5	18.10%
TRUCK DRIVER 4	2	46	2.99%						2	46	2.99%
POWER EQUIPMENT OPERATOR 2	3	65.5	4.26%						3	65.5	4.26%
LABORER	3	38	2.47%						3	38	2.47%
LABORER 1	17	511	33.21%	2	86.5	5.62%			19	597.5	38.84%
TOTALS	39	1123	72.99%	2	86.5	5.62%			41	1209.5	78.62%

Employment Breakdown: Asian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
TRUCK DRIVER 2	1	12	0.78%						1	12	0.78%
TOTALS	1	12	0.78%						1	12	0.78%

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Employment Breakdown: Hispanic Demographic

Trade	Gender											
	Male		Female		Unspecified		Total					
	Count	Hours	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
POWER EQUIPMENT OPERATOR 2	1	7	0.45%							1	7	0.45%
TOTALS	1	7	0.45%							1	7	0.45%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	10	310	20.15%						10	310	20.15%
Caucasian	37	1123	72.99%	2	86.5	5.62%			39	1209.5	78.62%
Native American											
Asian	1	12	0.78%						1	12	0.78%
Asian Pacific											
Hispanic	1	7	0.45%						1	7	0.45%
Latin American											
Subcontinent Asian											
Other											
TOTALS	49	1452	94.38%	2	86.5	5.62%			51	1538.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	5	164.5	10.69%						5	164.5	10.69%
Caucasian	6	70	4.55%						6	70	4.55%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	11	234.5	15.24%						11	234.5	15.24%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61615	PEORIA	IL	PEORIA	5 (9.80%)	122.50 (7.96%)	\$4,519.21 (7.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	5 (9.80%)	218.00 (14.17%)	\$7,627.28 (11.94%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	5 (9.80%)	152.50 (9.91%)	\$6,223.34 (9.74%)
				1 (1.96%)	46.00 (2.99%)	\$1,833.06 (2.87%)
61604	PEORIA	IL	PEORIA	4 (7.84%)	97.50 (6.34%)	\$4,438.63 (6.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	3 (5.88%)	59.00 (3.83%)	\$2,660.03 (4.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	3 (5.88%)	63.50 (4.13%)	\$2,590.96 (4.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	3 (5.88%)	153.00 (9.94%)	\$6,524.72 (10.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	2 (3.92%)	64.50 (4.19%)	\$2,312.59 (3.62%)
				1 (1.96%)	36.50 (2.37%)	\$1,365.96 (2.14%)
61550	MORTON	IL	TAZEWELL	2 (3.92%)	55.50 (3.61%)	\$2,334.82 (3.66%)
				1 (1.96%)	5.50 (0.36%)	\$266.46 (0.42%)
61547	MAPLETON	IL	PEORIA	2 (3.92%)	97.00 (6.30%)	\$4,236.77 (6.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	2 (3.92%)	48.50 (3.15%)	\$1,859.48 (2.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (1.96%)	59.00 (3.83%)	\$3,044.23 (4.77%)
				1 (1.96%)	44.00 (2.86%)	\$2,208.99 (3.46%)
62664	MASON CITY	IL	MASON	1 (1.96%)	28.00 (1.82%)	\$1,057.52 (1.66%)
				1 (1.96%)	28.00 (1.82%)	\$1,057.52 (1.66%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (1.96%)	6.00 (0.39%)	\$154.94 (0.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	1 (1.96%)	23.50 (1.53%)	\$1,141.25 (1.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61774	STANFORD	IL	MCLEAN	1 (1.96%)	25.00 (1.62%)	\$1,219.54 (1.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61414	ALTONA	IL	KNOX	1 (1.96%)	33.00 (2.14%)	\$1,348.37 (2.11%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (1.96%)	7.00 (0.45%)	\$315.03 (0.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (1.96%)	37.50 (2.44%)	\$1,967.21 (3.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	1 (1.96%)	35.50 (2.31%)	\$1,686.40 (2.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61443	KEWANEE	IL	HENRY	1 (1.96%)	20.00 (1.30%)	\$580.37 (0.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	1 (1.96%)	5.50 (0.36%)	\$311.25 (0.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (1.96%)	21.00 (1.36%)	\$1,044.05 (1.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61459	MARIETTA	IL	FULTON	1 (1.96%)	9.50 (0.62%)	\$416.66 (0.65%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (1.96%)	37.50 (2.44%)	\$1,469.78 (2.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61741	FORREST	IL	LIVINGSTON	1 (1.96%)	59.00 (3.83%)	\$2,791.46 (4.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.