

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** PO 22005392 Storm Sewer Cleaning, Televising, and Evaluation  
**Period Covered:** August 2022 to October 2022  
**Contractor:** J C Dillon Inc.  
**Contract Owner:** City of Peoria, IL

Contract: PO 22005392 Storm Sewer Cleaning, Televising, and Evaluation  
 Awardee: J C Dillon Inc.

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### Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Amount Not Yet Allocated</b>	\$266,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$266,000.00	\$0.00	100.00%	0.00%

### Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	No Data	
18.00% Minority Workforce	157.00	21.20%
Total Minority +Female	157.00	21.20%
Non Minority/ Female	583.50	78.80%
Total Contract Hours	740.50	100%

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**List of Contractors**

<b>Contractor Name</b>	<b>Contract Number</b>	<b>Contractor Status</b>	<b>Contract Amount</b>		<b>Planned Goal Contribution</b>		<b>Gross Contract Payments</b>		<b>Net Contract Payments</b>	
J C Dillon Inc.	O2213	Non- Certified	\$266,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: clean, televise, and evaluate storm sewer										

**Employment Breakdown: Caucasian Demographic**

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
LABORER	6	583.5	78.80%					6	583.5	78.80%
TOTALS	6	583.5	78.80%					6	583.5	78.80%

**Employment Breakdown: Native American Demographic**

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
LABORER	1	121.5	16.41%					1	121.5	16.41%
TOTALS	1	121.5	16.41%					1	121.5	16.41%

**Employment Breakdown: Hispanic Demographic**

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
LABORER	1	35.5	4.79%					1	35.5	4.79%
TOTALS	1	35.5	4.79%					1	35.5	4.79%

**Employment Breakdown: Demographic Summary**

Demographic	Gender									
	Male			Female			Unspecified		Total	
	Count	Hours		Count	Hours		Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	6	583.5	78.80%					6	583.5	78.80%
Native American	1	121.5	16.41%					1	121.5	16.41%
Asian										
Asian Pacific										
Hispanic	1	35.5	4.79%					1	35.5	4.79%
Latin American										
Subcontinent Asian										
Other										
TOTALS	8	740.5	100.00%					8	740.5	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	2 (25.00%)	32.00 (4.32%)	\$1,050.04 (4.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	2 (25.00%)	169.50 (22.89%)	\$5,925.38 (22.70%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (12.50%)	24.00 (3.24%)	\$846.00 (3.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	1 (12.50%)	35.50 (4.79%)	\$1,231.13 (4.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (12.50%)	108.50 (14.65%)	\$3,742.96 (14.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (12.50%)	113.50 (15.33%)	\$3,908.21 (14.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (12.50%)	249.50 (33.69%)	\$9,129.85 (34.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (12.50%)	8.00 (1.08%)	\$264.40 (1.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.