

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** Spring Lane and Orchard Lane Project  
**Period Covered:** March 2022 to October 2022  
**Contractor:** Knapp Concrete Contractors, Inc.  
**Contract Owner:** City of Peoria, IL

Contract: Spring Lane and Orchard Lane Project  
 Awardee: Knapp Concrete Contractors, Inc.

### Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	\$51,010.60	\$0.00	11.07%	0.00%
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$51,010.60	\$0.00	11.07%	0.00%
<b>Amount Not Yet Allocated</b>	\$409,995.40	\$0.00	88.93%	0.00%
Contract Totals	\$461,006.00	\$0.00	100.00%	0.00%

### Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	349.50	17.32%
3.00% Female Workforce	10.00	0.50%
Total Minority +Female	359.50	17.82%
Non Minority/ Female	1,658.25	82.18%
Total Contract Hours	2,017.75	100%

Contract: Spring Lane and Orchard Lane Project

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**List of Contractors**

<b>Contractor Name</b>	<b>Contract Number</b>	<b>Contractor Status</b>	<b>Contract Amount</b>		<b>Planned Goal Contribution</b>		<b>Gross Contract Payments</b>		<b>Net Contract Payments</b>	
Knapp Concrete Contractors, Inc.	O2107	Non- Certified	\$461,006.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Install Culverts and Storm Sewer										
Tier 1: Central Landscaping	Central	<b>Contracted as Non- Certified, but holds WBE</b>	\$51,010.60	11.07%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Landscaping										

Contract: Spring Lane and Orchard Lane Project

**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER	1	349.5	17.32%						1	349.5	17.32%
TOTALS	1	349.5	17.32%						1	349.5	17.32%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
TRUCK DRIVER	3	38.75	1.92%						3	38.75	1.92%
CEMENT FINISHER	7	279	13.83%	1	10	0.50%			8	289	14.32%
OPERATOR	5	319.5	15.83%						5	319.5	15.83%
LABORER	11	1013	50.20%						11	1013	50.20%
CARPENTER	1	8	0.40%						1	8	0.40%
TOTALS	27	1658.25	82.18%	1	10	0.50%			28	1668.25	82.68%

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**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	349.5	17.32%						1	349.5	17.32%
Caucasian	27	1658.25	82.18%	1	10	0.50%			28	1668.25	82.68%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	28	2007.75	99.50%	1	10	0.50%			29	2017.75	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American											
Caucasian				1	10	0.50%			1	10	0.50%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS				1	10	0.50%			1	10	0.50%

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**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61530	EUREKA	IL	WOODFORD	4 (13.79%)	159.50 (7.90%)	\$7,236.39 (9.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (10.34%)	77.00 (3.82%)	\$2,781.23 (3.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (10.34%)	262.00 (12.98%)	\$10,064.46 (13.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61771	SECOR	IL	WOODFORD	3 (10.34%)	97.00 (4.81%)	\$4,283.85 (5.64%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61723	ATLANTA	IL	LOGAN	2 (6.90%)	53.50 (2.65%)	\$1,685.31 (2.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61742	GOODFIELD	IL	WOODFORD	2 (6.90%)	83.00 (4.11%)	\$3,105.11 (4.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61516	BENSON	IL	WOODFORD	1 (3.45%)	113.00 (5.60%)	\$5,663.62 (7.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (3.45%)	2.50 (0.12%)	\$143.70 (0.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62682	SAN JOSE	IL	MASON	1 (3.45%)	8.00 (0.40%)	\$272.00 (0.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (3.45%)	349.50 (17.32%)	\$11,581.53 (15.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (3.45%)	10.25 (0.51%)	\$676.90 (0.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (3.45%)	540.00 (26.76%)	\$19,129.81 (25.19%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61725	CARLOCK	IL	MCLEAN	1 (3.45%)	1.50 (0.07%)	\$90.00 (0.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61736	DOWNS	IL	MCLEAN	1 (3.45%)	15.00 (0.74%)	\$654.25 (0.86%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61737	ELLSWORTH	IL	MCLEAN	1 (3.45%)	111.00 (5.50%)	\$4,144.06 (5.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

62643	HARTSBURG	IL	LOGAN	1 (3.45%)	74.50 (3.69%)	\$2,652.21 (3.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61729	CONGERVILLE	IL	WOODFORD	1 (3.45%)	37.50 (1.86%)	\$1,022.82 (1.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (3.45%)	23.00 (1.14%)	\$746.23 (0.98%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.