

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Storm Drainage Repair Annual Contract 2022
Period Covered: February 2022 to October 2022
Contractor: J C Dillon Inc.
Contract Owner: City of Peoria, IL

Contract: Storm Drainage Repair Annual Contract 2022
 Awardee: J C Dillon Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Amount Not Yet Allocated	\$1,000,000.00	\$0.00	100.00%	0.00%
Contract Totals	\$1,000,000.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
18.00% Minority Workforce	1,399.00	24.32%
3.00% Female Workforce	No Data	
Total Minority +Female	1,399.00	24.32%
Non Minority/ Female	4,353.00	75.68%
Total Contract Hours	5,752.00	100%

Contract: Storm Drainage Repair Annual Contract 2022

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
J C Dillon Inc.	O2207	Non- Certified	\$1,000,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Inspecting, repairing and replacing storm drainage infrastructure										

Contract: Storm Drainage Repair Annual Contract 2022

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Employment Breakdown: African American Demographic

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
OPERATOR	2	317	5.51%					2	317	5.51%
LABORER	4	399.5	6.95%					4	399.5	6.95%
TOTALS	6	716.5	12.46%					6	716.5	12.46%

Employment Breakdown: Caucasian Demographic

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
OPERATOR	12	1506	26.18%					12	1506	26.18%
LABORER	27	2847	49.50%					27	2847	49.50%
TOTALS	39	4353	75.68%					39	4353	75.68%

Employment Breakdown: Native American Demographic

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
LABORER	1	28.5	0.50%					1	28.5	0.50%
TOTALS	1	28.5	0.50%					1	28.5	0.50%

Employment Breakdown: Hispanic Demographic

Trade	Gender									
	Male			Female		Unspecified		Total		
	Count	Hours		Count	Hours	Count	Hours	Count	Hours	
LABORER	2	654	11.37%					2	654	11.37%
TOTALS	2	654	11.37%					2	654	11.37%

Contract: Storm Drainage Repair Annual Contract 2022

Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	6	716.5	12.46%						6	716.5	12.46%
Caucasian	39	4353	75.68%						39	4353	75.68%
Native American	1	28.5	0.50%						1	28.5	0.50%
Asian											
Asian Pacific											
Hispanic	2	654	11.37%						2	654	11.37%
Latin American											
Subcontinent Asian											
Other											
TOTALS	48	5752	100.00%						48	5752	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	247	4.29%						1	247	4.29%
Caucasian	2	9	0.16%						2	9	0.16%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	3	256	4.45%						3	256	4.45%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61554	PEKIN	IL	TAZEWELL	5 (10.42%)	706.00 (12.27%)	\$23,256.85 (10.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	4 (8.33%)	385.50 (6.70%)	\$14,891.20 (6.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (6.25%)	105.00 (1.83%)	\$3,655.79 (1.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	3 (6.25%)	302.00 (5.25%)	\$13,228.59 (6.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61536	HANNA CITY	IL	PEORIA	3 (6.25%)	92.00 (1.60%)	\$3,176.66 (1.49%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (6.25%)	149.50 (2.60%)	\$5,739.90 (2.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	2 (4.17%)	177.00 (3.08%)	\$6,083.95 (2.84%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	2 (4.17%)	623.00 (10.83%)	\$27,656.60 (12.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61727	CLINTON	IL	DEWITT	2 (4.17%)	148.50 (2.58%)	\$6,524.06 (3.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (4.17%)	611.50 (10.63%)	\$19,822.43 (9.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (4.17%)	20.00 (0.35%)	\$862.67 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	2 (4.17%)	168.50 (2.93%)	\$7,138.52 (3.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	2 (4.17%)	177.50 (3.09%)	\$5,858.34 (2.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (2.08%)	17.50 (0.30%)	\$780.29 (0.36%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	1 (2.08%)	38.50 (0.67%)	\$1,410.54 (0.66%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61424	CAMP GROVE	IL	MARSHALL	1 (2.08%)	300.00 (5.22%)	\$13,517.93 (6.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (2.08%)	1.00 (0.02%)	\$33.05 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	1 (2.08%)	74.50 (1.30%)	\$3,373.93 (1.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	1 (2.08%)	551.50 (9.59%)	\$19,247.52 (9.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	1 (2.08%)	185.00 (3.22%)	\$8,374.38 (3.91%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61345	NEPONSET	IL	BUREAU	1 (2.08%)	35.50 (0.62%)	\$1,225.44 (0.57%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61449	LA FAYETTE	IL	STARK	1 (2.08%)	71.50 (1.24%)	\$2,470.53 (1.15%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (2.08%)	36.50 (0.63%)	\$0.00 (0.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61427	CUBA	IL	FULTON	1 (2.08%)	9.50 (0.17%)	\$343.69 (0.16%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61616	PEORIA HEIGHTS	IL	PEORIA	1 (2.08%)	247.00 (4.29%)	\$6,572.74 (3.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (2.08%)	204.50 (3.56%)	\$8,009.64 (3.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61491	WYOMING	IL	STARK	1 (2.08%)	267.00 (4.64%)	\$8,718.05 (4.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	1 (2.08%)	46.50 (0.81%)	\$1,934.24 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.