

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Villa Lake & Wildlife Reconstruction
Period Covered: May 2022 to October 2022
Contractor: Illinois Civil Contractors Inc.
Contract Owner: City of Peoria, IL

Contract: Villa Lake & Wildlife Reconstruction
 Awardee: Illinois Civil Contractors Inc.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
5.00% US - WBE	\$22,393.75	\$0.00	5.77%	0.00%
10.00% US - MBE	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$23,893.75	\$0.00	6.16%	0.00%
Amount Not Yet Allocated	\$364,016.63	\$0.00	93.84%	0.00%
Contract Totals	\$387,910.38	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total
3.00% Female Workforce	55.00	2.71%
18.00% Minority Workforce	657.50	32.41%
Total Minority +Female	712.50	35.12%
Non Minority/ Female	1,316.00	64.88%
Total Contract Hours	2,028.50	100%

Contract: Villa Lake & Wildlife Reconstruction

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
Illinois Civil Contractors Inc.	R2113B	Non- Certified	\$387,910.38	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Beer Bros Concrete Cutting and Coring	22-036	Non- Certified	\$1,500.00	0.39%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: saw cutting										
Tier 1: CJL Landscaping, Inc.	22-036	Contracted as Non- Certified, but holds WBE	\$22,393.75	5.77%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: landscaping										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
LABORER	5	110.5	5.45%						5	110.5	5.45%
TOTALS	5	110.5	5.45%						5	110.5	5.45%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
CEMENT MASON	5	483.5	23.84%						5	483.5	23.84%
OPERATING ENGINEER 2	1	1	0.05%						1	1	0.05%
OPERATOR - JOURNEYMAN	1	1	0.05%						1	1	0.05%
OPERATING ENGINEER 1	9	343.5	16.93%	1	9	0.44%			10	352.5	17.38%
LABORER	11	481.5	23.74%	2	46	2.27%			13	527.5	26.00%
CARPENTER	1	5.5	0.27%						1	5.5	0.27%
TOTALS	28	1316	64.88%	3	55	2.71%			31	1371	67.59%

Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
CEMENT MASON	1	192	9.47%						1	192	9.47%
LABORER - FOREMAN 1	1	8	0.39%						1	8	0.39%
LABORER	3	347	17.11%						3	347	17.11%
TOTALS	5	547	26.97%						5	547	26.97%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	5	110.5	5.45%						5	110.5	5.45%
Caucasian	27	1316	64.88%	3	55	2.71%			30	1371	67.59%
Native American											
Asian											
Asian Pacific											
Hispanic	4	547	26.97%						4	547	26.97%
Latin American											
Subcontinent Asian											
Other											
TOTALS	36	1973.5	97.29%	3	55	2.71%			39	2028.5	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	4	93.5	4.61%						4	93.5	4.61%
Caucasian	3	182	8.97%						3	182	8.97%
Native American											
Asian											
Asian Pacific											
Hispanic	1	172	8.48%						1	172	8.48%
Latin American											
Subcontinent Asian											
Other											
TOTALS	8	447.5	22.06%						8	447.5	22.06%

Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61517	BRIMFIELD	IL	PEORIA	4 (10.26%)	371.00 (18.29%)	\$12,910.04 (17.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	4 (10.26%)	347.00 (17.11%)	\$12,467.62 (16.93%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	3 (7.69%)	193.00 (9.51%)	\$5,954.87 (8.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	2 (5.13%)	52.50 (2.59%)	\$1,993.13 (2.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	2 (5.13%)	64.00 (3.16%)	\$2,590.20 (3.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	2 (5.13%)	93.50 (4.61%)	\$3,814.12 (5.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	2 (5.13%)	42.50 (2.10%)	\$1,174.80 (1.60%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61604	PEORIA	IL	PEORIA	2 (5.13%)	29.00 (1.43%)	\$922.61 (1.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	1 (2.56%)	19.00 (0.94%)	\$921.68 (1.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	1 (2.56%)	19.00 (0.94%)	\$627.95 (0.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (2.56%)	83.50 (4.12%)	\$3,136.41 (4.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61416	BARDOLPH	IL	MCDONOUGH	1 (2.56%)	8.50 (0.42%)	\$384.65 (0.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61732	DANVERS	IL	MCLEAN	1 (2.56%)	1.00 (0.05%)	\$40.65 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	1 (2.56%)	156.00 (7.69%)	\$5,696.93 (7.74%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	1 (2.56%)	66.00 (3.25%)	\$2,181.30 (2.96%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61540	LACON	IL	MARSHALL	1 (2.56%)	16.00 (0.79%)	\$528.80 (0.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61479	SPEER	IL	STARK	1 (2.56%)	113.00 (5.57%)	\$4,659.42 (6.33%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	1 (2.56%)	27.00 (1.33%)	\$892.35 (1.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
62621	BLUFFS	IL	SCOTT	1 (2.56%)	59.00 (2.91%)	\$1,966.48 (2.67%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61341	MARSEILLES	IL	LA SALLE	1 (2.56%)	54.50 (2.69%)	\$2,494.73 (3.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	1 (2.56%)	5.50 (0.27%)	\$174.75 (0.24%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	1 (2.56%)	91.00 (4.49%)	\$3,609.73 (4.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (2.56%)	6.00 (0.30%)	\$269.76 (0.37%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (2.56%)	66.00 (3.25%)	\$3,011.26 (4.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (2.56%)	39.00 (1.92%)	\$966.81 (1.31%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	1 (2.56%)	6.00 (0.30%)	\$237.24 (0.32%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.