

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Fire Station #4
Period Covered: May 2021 to March 2023
Contractor: D JOSEPH CONSTRUCTION CO
Contract Owner: City of Peoria, IL

Contract: Fire Station #4
Awardee: D JOSEPH CONSTRUCTION CO

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	\$249,103.00	\$0.00	8.92%	0.00%
5.00% Female	\$125,870.00	\$0.00	4.51%	0.00%
Total Certified Spend	\$233,353.00	\$0.00	8.35%	0.00%
Non- Verified Certified Spend	\$65,000.00	\$0.00	2.33%	0.00%
Total Non- Certified Spend	\$1,584,765.00	\$0.00	56.73%	0.00%
Amount Not Yet Allocated	\$910,577.00	\$0.00	32.59%	0.00%
Contract Totals	\$2,793,695.00	\$0.00	100.00%	0.00%

Non- Verified Certified Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
Jones Electrical Contractors Inc	20-086 Jones Electrical Contractors	\$65,000.00	\$0.00

Labor Utilization

Goal	Labor Hours	Percent of Total	Contractor's Contribution	
18.00% Minority Workforce	2,717.50	20.10%	464.00	3.43%
3.00% Female Workforce	99.50	0.74%	0.00	0.00%
Total Minority +Female	2,817.00	20.83%	464.00	3.43%
Non Minority/ Female	10,705.00	79.17%	1,873.00	13.85%
Total Contract Hours	13,522.00	100%	2,337.00	17.28%

Contract: Fire Station #4

List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
D JOSEPH CONSTRUCTION CO	18-20	Non- Certified	\$2,793,695.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Build new Fire Station										
Tier 1: The PIPCO Companies, LTD.	0010	Non- Certified	\$345,000.00	12.35%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Fire Protection										
Tier 2: environmental control solutions inc.	0010	Non- Certified	\$76,620.00	2.74%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Peoria Fire Station #4										
Tier 2: Environmental Control Solutions, Inc.	0010	Non- Certified	\$76,620.00	2.74%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Peoria Fire Station #4										
Tier 1: Laser Electric, Inc. (Peoria, IL)	0008	Non- Certified	\$182,164.00	6.52%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Electrical										
Tier 1: J C Dillon Inc.	0005	Non- Certified	\$135,600.00	4.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Plumbing										
Tier 1: Illinois Civil Contractors Inc.	0004	Non- Certified	\$469,750.00	16.81%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Site Work										
Tier 1: Area Erectors, Inc.	0002	Non- Certified	\$1.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: PE Building Erection										
Tier 1: GIVSCO CONSTRUCTION INC	0003	Certified MBE	\$76,300.00	2.73%	\$76,300.00	2.73%	\$0.00	0.00%	\$0.00	0.00%
Scope: Finishes - Painting										
Tier 1: BUDDY'S GROUNDS MAINT, INC.	0001	Certified DBE, MBE	\$47,103.00	1.69%	\$47,103.00	1.69%	\$0.00	0.00%	\$0.00	0.00%
Scope: Landscaping										
Tier 1: Jones Electrical Contractors Inc	0006	Non- Verified Certified MBE, VBE	\$65,000.00	2.33%	\$65,000.00	2.33%	\$0.00	0.00%	\$0.00	0.00%
Scope: Locution System										
Tier 1: Kelly Glass	0007	Non- Certified	\$46,500.00	1.66%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Openings										
Tier 1: Masonry Company	0009	Non- Certified	\$18,750.00	0.67%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: Masonry										
Tier 1: Thompson Brothers, Inc.	0011	Certified MBE	\$60,700.00	2.17%	\$60,700.00	2.17%	\$0.00	0.00%	\$0.00	0.00%
Scope: Millwork										

Tier 1: TSI COMMERCIAL FLOOR COVERING, INC.	0012	Certified WBE	\$47,700.00	1.71%	\$47,700.00	1.71%	\$0.00	0.00%	\$0.00	0.00%
Scope: Finishes - Flooring										
Tier 1: REAL DESIGNS LLC	0013	Certified WBE	\$1,550.00	0.06%	\$1,550.00	0.06%	\$0.00	0.00%	\$0.00	0.00%
Scope: Window Treatments										
Tier 1: Craft Building Services, Inc	0002	Non- Certified	\$387,000.00	13.85%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope: PE Building										

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Employment Breakdown: African American Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
PLUMBER	1	148	1.09%						1	148	1.09%
ELECTRICIAN	1	226.5	1.68%						1	226.5	1.68%
POWER EQUIPMENT OPERATOR 1	1	373.5	2.76%						1	373.5	2.76%
GLAZIER	2	83	0.61%						2	83	0.61%
LABORER GROUP 1	5	349.5	2.58%						5	349.5	2.58%
PIPEFITTER	1	110	0.81%						1	110	0.81%
CARPENTER	1	464	3.43%						1	464	3.43%
PAINTER	1	309	2.29%						1	309	2.29%
TOTALS	13	2063.5	15.26%						13	2063.5	15.26%

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
PLUMBER	6	588	4.35%						6	588	4.35%
IRONWORKER	13	2334.5	17.26%						13	2334.5	17.26%
ELECTRICIAN	13	1489	11.01%						13	1489	11.01%
CEMENT MASON	18	482	3.56%						18	482	3.56%
SHEET METAL WORKER	10	981.5	7.26%						10	981.5	7.26%
POWER EQUIPMENT OPERATOR 1	5	118	0.87%	2	94.5	0.70%			7	212.5	1.57%
GLAZIER	12	272.5	2.02%	1	3	0.02%			13	275.5	2.04%
BASE MACHINE OPERATOR	6	147	1.09%	1	2	0.01%			7	149	1.10%
LABORER GROUP 1	23	419	3.10%						23	419	3.10%
MARBLE & TILE SETTER	3	535	3.96%						3	535	3.96%
PIPEFITTER	1	121	0.89%						1	121	0.89%
LABORER	1	35	0.26%						1	35	0.26%
CARPENTER	23	2527.5	18.69%						23	2527.5	18.69%
PAINTER	5	655	4.84%						5	655	4.84%
TOTALS	139	10705	79.17%	4	99.5	0.74%			143	10804.5	79.90%

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Employment Breakdown: Hispanic Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
CEMENT MASON	1	139	1.03%						1	139	1.03%
LABORER GROUP 1	5	146	1.08%						5	146	1.08%
PAINTER	2	369	2.73%						2	369	2.73%
TOTALS	8	654	4.84%						8	654	4.84%

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Employment Breakdown: Demographic Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	13	2063.5	15.26%						13	2063.5	15.26%
Caucasian	137	10705	79.17%	4	99.5	0.74%			141	10804.5	79.90%
Native American											
Asian											
Asian Pacific											
Hispanic	8	654	4.84%						8	654	4.84%
Latin American											
Subcontinent Asian											
Other											
TOTALS	158	13422.5	99.26%	4	99.5	0.74%			162	13522	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	5	536.5	3.97%						5	536.5	3.97%
Caucasian	26	1812	13.40%	2	11	0.08%			28	1823	13.48%
Native American											
Asian											
Asian Pacific											
Hispanic	1	66	0.49%						1	66	0.49%
Latin American											
Subcontinent Asian											
Other											
TOTALS	32	2414.5	17.86%	2	11	0.08%			34	2425.5	17.94%

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	20 (12.35%)	2,352.50 (17.40%)	\$86,433.91 (18.20%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	14 (8.64%)	723.50 (5.35%)	\$18,343.79 (3.86%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	11 (6.79%)	1,096.00 (8.11%)	\$42,012.59 (8.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61607	BARTONVILLE	IL	PEORIA	10 (6.17%)	943.00 (6.97%)	\$31,707.10 (6.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61550	MORTON	IL	TAZEWELL	7 (4.32%)	504.50 (3.73%)	\$19,034.51 (4.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	7 (4.32%)	383.50 (2.84%)	\$12,775.65 (2.69%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61701	BLOOMINGTON	IL	MCLEAN	6 (3.70%)	764.00 (5.65%)	\$28,230.68 (5.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	6 (3.70%)	634.00 (4.69%)	\$22,793.90 (4.80%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	6 (3.70%)	1,017.50 (7.52%)	\$26,002.30 (5.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61525	DUNLAP	IL	PEORIA	5 (3.09%)	247.50 (1.83%)	\$9,247.31 (1.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61520	CANTON	IL	FULTON	5 (3.09%)	1,419.00 (10.49%)	\$53,245.39 (11.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	5 (3.09%)	178.00 (1.32%)	\$5,599.90 (1.18%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	4 (2.47%)	392.00 (2.90%)	\$13,341.56 (2.81%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61755	MACKINAW	IL	TAZEWELL	3 (1.85%)	35.00 (0.26%)	\$1,253.24 (0.26%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61517	BRIMFIELD	IL	PEORIA	3 (1.85%)	152.00 (1.12%)	\$5,332.96 (1.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61530	EUREKA	IL	WOODFORD	3 (1.85%)	48.00 (0.35%)	\$1,646.77 (0.35%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61534	GREEN VALLEY	IL	TAZEWELL	3 (1.85%)	66.50 (0.49%)	\$2,910.54 (0.61%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	3 (1.85%)	410.50 (3.04%)	\$17,616.38 (3.71%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61568	TREMONT	IL	TAZEWELL	3 (1.85%)	25.00 (0.18%)	\$811.98 (0.17%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61606	PEORIA	IL	PEORIA	2 (1.23%)	124.00 (0.92%)	\$4,124.60 (0.87%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61880	TOLONO	IL	CHAMPAIGN	2 (1.23%)	16.00 (0.12%)	\$480.24 (0.10%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	2 (1.23%)	498.00 (3.68%)	\$18,291.84 (3.85%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	2 (1.23%)	16.00 (0.12%)	\$394.76 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61433	FIATT	IL	FULTON	2 (1.23%)	114.00 (0.84%)	\$2,933.22 (0.62%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61546	MANITO	IL	MASON	1 (0.62%)	551.50 (4.08%)	\$21,493.19 (4.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (0.62%)	55.00 (0.41%)	\$1,913.64 (0.40%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61748	HUDSON	IL	MCLEAN	1 (0.62%)	38.00 (0.28%)	\$1,168.30 (0.25%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61436	GILSON	IL	KNOX	1 (0.62%)	204.00 (1.51%)	\$7,629.03 (1.61%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61565	SPARLAND	IL	MARSHALL	1 (0.62%)	94.00 (0.70%)	\$3,224.20 (0.68%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61723	ATLANTA	IL	LOGAN	1 (0.62%)	40.00 (0.30%)	\$1,372.00 (0.29%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61727	CLINTON	IL	DEWITT	1 (0.62%)	8.00 (0.06%)	\$263.84 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61537	HENRY	IL	MARSHALL	1 (0.62%)	60.00 (0.44%)	\$2,294.40 (0.48%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

62358	NIOTA	IL	HANCOCK	1 (0.62%)	8.00 (0.06%)	\$268.56 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61704	BLOOMINGTON	IL	MCLEAN	1 (0.62%)	8.00 (0.06%)	\$280.80 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61733	DEER CREEK	IL	TAZEWELL	1 (0.62%)	9.50 (0.07%)	\$417.62 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61542	LEWISTOWN	IL	FULTON	1 (0.62%)	16.00 (0.12%)	\$621.60 (0.13%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	1 (0.62%)	56.00 (0.41%)	\$2,159.92 (0.45%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61572	YATES CITY	IL	KNOX	1 (0.62%)	60.00 (0.44%)	\$1,101.60 (0.23%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61540	LACON	IL	MARSHALL	1 (0.62%)	9.00 (0.07%)	\$321.39 (0.07%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (0.62%)	35.00 (0.26%)	\$1,001.70 (0.21%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (0.62%)	8.50 (0.06%)	\$375.90 (0.08%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61567	TOPEKA	IL	MASON	1 (0.62%)	42.00 (0.31%)	\$1,636.25 (0.34%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61570	WASHBURN	IL	MARSHALL	1 (0.62%)	8.00 (0.06%)	\$263.84 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61761	NORMAL	IL	MCLEAN	1 (0.62%)	3.50 (0.03%)	\$113.93 (0.02%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61547	MAPLETON	IL	PEORIA	1 (0.62%)	16.00 (0.12%)	\$664.00 (0.14%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61953	TUSCOLA	IL	DOUGLAS	1 (0.62%)	8.00 (0.06%)	\$246.96 (0.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61564	SOUTH PEKIN	IL	TAZEWELL	1 (0.62%)	21.00 (0.16%)	\$445.20 (0.09%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61356	PRINCETON	IL	BUREAU	1 (0.62%)	8.00 (0.06%)	\$305.52 (0.06%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61747	HOPEDALE	IL	TAZEWELL	1 (0.62%)	454.50 (3.36%)	\$16,866.50 (3.55%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

61734	DELAVAN	IL	TAZEWELL	1 (0.62%)	1.00 (0.01%)	\$35.99 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61605	PEORIA	IL	PEORIA	1 (0.62%)	72.50 (0.54%)	\$2,666.55 (0.56%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61528	EDWARDS	IL	PEORIA	1 (0.62%)	1.00 (0.01%)	\$43.00 (0.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.