

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** Public Works Facility- Native Plants, Walking Path, and Accessible Entrance  
**Period Covered:** April 2023 to April 2023  
**Contractor:** OTTO BAUM COMPANY, INC.  
**Contract Owner:** City of Peoria, IL

Contract: Public Works Facility- Native Plants, Walking Path, and Accessible Entrance  
 Awardee: OTTO BAUM COMPANY, INC.

### Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	No Data			
Total Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Non- Verified Certified Spend</b>	\$1,455,000.00	\$0.00	100.00%	0.00%
Total Non- Certified Spend	\$0.00	\$0.00	0.00%	0.00%
<b>Amount Not Yet Allocated</b>	\$0.00	\$0.00	0.00%	0.00%
Contract Totals	\$1,455,000.00	\$0.00	100.00%	0.00%

### Non- Verified Certified Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
OTTO BAUM COMPANY, INC.	Public Works Facility- Native Plants, Walking Path, and Accessible Entrance	\$1,455,000.00	\$0.00

### Labor Utilization

Goal	Labor Hours	Percent of Total	Contractor's Contribution	
18.00% Minority Workforce	54.50	7.06%	54.50	7.06%
3.00% Female Workforce	26.00	3.37%	26.00	3.37%
Total Minority +Female	80.50	10.43%	80.50	10.43%
Non Minority/ Female	691.50	89.57%	691.50	89.57%
Total Contract Hours	772.00	100%	772.00	100.00%

Contract: Public Works Facility- Native Plants, Walking Path, and Accessible Entrance

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**List of Contractors**

<b>Contractor Name</b>	<b>Contract Number</b>	<b>Contractor Status</b>	<b>Contract Amount</b>		<b>Planned Goal Contribution</b>		<b>Gross Contract Payments</b>		<b>Net Contract Payments</b>	
OTTO BAUM COMPANY, INC.	23-073	<b>Non- Verified Certified</b>	\$1,455,000.00	100.00%	\$1,455,000.00	100.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

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**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
LABORER	1	54.5	7.06%						1	54.5	7.06%
TOTALS	1	54.5	7.06%						1	54.5	7.06%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	%
OPERATOR	5	186	24.09%						5	186	24.09%
LABORER	5	332	43.01%	1	26	3.37%			6	358	46.37%
FINISHER	4	173.5	22.47%						4	173.5	22.47%
TOTALS	14	691.5	89.57%	1	26	3.37%			15	717.5	92.94%

**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
Unspecified											
African American	1	54.5	7.06%						1	54.5	7.06%
Caucasian	14	691.5	89.57%	1	26	3.37%			15	717.5	92.94%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	15	746	96.63%	1	26	3.37%			16	772	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

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**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61526	EDELSTEIN	IL	PEORIA	2 (12.50%)	157.50 (20.40%)	\$5,784.45 (18.36%)
				2 (12.50%)	85.00 (11.01%)	\$3,141.87 (9.97%)
61611	SPRING BAY	IL	TAZEWELL	2 (12.50%)	44.50 (5.76%)	\$1,575.13 (5.00%)
				1 (6.25%)	26.00 (3.37%)	\$922.38 (2.93%)
61607	BARTONVILLE	IL	PEORIA	1 (6.25%)	8.00 (1.04%)	\$309.69 (0.98%)
				1 (6.25%)	8.00 (1.04%)	\$309.69 (0.98%)
61415	AVON	IL	FULTON	1 (6.25%)	94.00 (12.18%)	\$4,919.23 (15.61%)
				1 (6.25%)	60.00 (7.77%)	\$3,159.13 (10.03%)
61554	PEKIN	IL	TAZEWELL	1 (6.25%)	50.00 (6.48%)	\$2,130.00 (6.76%)
				1 (6.25%)	19.00 (2.46%)	\$820.00 (2.60%)
61523	CHILLICOTHE	IL	PEORIA	1 (6.25%)	80.50 (10.43%)	\$2,826.31 (8.97%)
				1 (6.25%)	46.50 (6.02%)	\$1,669.55 (5.30%)
62707	SPRINGFIELD	IL	SANGAMON	1 (6.25%)	8.00 (1.04%)	\$284.32 (0.90%)
				1 (6.25%)	8.00 (1.04%)	\$284.32 (0.90%)
61615	PEORIA	IL	PEORIA	1 (6.25%)	54.50 (7.06%)	\$1,933.95 (6.14%)
				1 (6.25%)	46.00 (5.96%)	\$1,644.76 (5.22%)
61547	MAPLETON	IL	PEORIA	1 (6.25%)	18.00 (2.33%)	\$857.48 (2.72%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61569	TRIVOLI	IL	PEORIA	1 (6.25%)	50.00 (6.48%)	\$2,403.20 (7.63%)
				1 (6.25%)	18.50 (2.40%)	\$891.32 (2.83%)
61533	GLASFORD	IL	PEORIA	1 (6.25%)	14.50 (1.88%)	\$688.24 (2.18%)
				1 (6.25%)	14.50 (1.88%)	\$688.24 (2.18%)
61356	PRINCETON	IL	BUREAU	1 (6.25%)	9.50 (1.23%)	\$462.59 (1.47%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	1 (6.25%)	37.50 (4.86%)	\$1,294.52 (4.11%)
				1 (6.25%)	8.50 (1.10%)	\$303.01 (0.96%)
61529	ELMWOOD	IL	PEORIA	1 (6.25%)	145.50 (18.85%)	\$6,039.94 (19.17%)
				1 (6.25%)	65.00 (8.42%)	\$2,832.67 (8.99%)

All tasks completed.