

ePrismSoft Compliance Management System



Report Name: Executive Contract Summary
Contract Name: Gale Avenue Mill and Overlay
Period Covered: April 2023 to April 2023
Contractor: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.
Contract Owner: City of Peoria, IL

Contract: Gale Avenue Mill and Overlay
 Awardee: R. A. CULLINAN & SON, A DIVISION OF UCM, INC.

Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	\$22,982.00	\$0.00	2.00%	0.00%
Total Certified Spend	\$9,800.00	\$0.00	0.85%	0.00%
Non- Verified Certified Spend	\$0.00	\$0.00	0.00%	0.00%
Total Non- Certified Spend	\$299,419.96	\$0.00	26.02%	0.00%
Amount Not Yet Allocated	\$841,480.04	\$0.00	73.13%	0.00%
Contract Totals	\$1,150,700.00	\$0.00	100.00%	0.00%

Labor Utilization

Goal	Labor Hours	Percent of Total	Contractor's Contribution	
3.00% Female Workforce	No Data			
18.00% Minority Workforce	No Data			
Total Minority +Female	No Data			
Non Minority/ Female	7.00	100.00%	0.00	0.00%
Total Contract Hours	7.00	100%	0.00	0.00%

Contract: Gale Avenue Mill and Overlay

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List of Contractors

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
R. A. CULLINAN & SON, A DIVISION OF UCM, INC.	R2202	Non- Certified	\$1,150,700.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: C & G Concrete Construction Co., Inc.	123405-005	Non- Certified	\$259,900.00	22.59%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: CJL Landscaping, Inc.	123405-001	Contracted as Non-Certified, but holds WBE	\$13,182.00	1.15%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Hohulin Fence Company	123405-002	Non- Certified	\$10,910.90	0.95%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: JD Traffic, Inc	123405-003	Certified WBE	\$5,675.00	0.49%	\$5,675.00	0.49%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: KELLEY ORNAMENTAL IRON LLC	123405-004	Certified WBE	\$4,125.00	0.36%	\$4,125.00	0.36%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: PRECISION PAVEMENT MARKINGS, INC.	123405-006	Contracted as Non-Certified, but holds DBE	\$15,427.06	1.34%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

Contract: Gale Avenue Mill and Overlay

Employment Breakdown: Caucasian Demographic

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
CEMENT MASON	1	7	100.00%						1	7	100.00%
TOTALS	1	7	100.00%						1	7	100.00%

Contract: Gale Avenue Mill and Overlay

Employment Breakdown: Demographic Summary

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian	1	7	100.00%					1	7	100.00%
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS	1	7	100.00%					1	7	100.00%

Employment Breakdown: Apprenticeship Summary

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours	Count	Hours
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

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Employment Breakdown: Location Summary

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61523	CHILLICOTHE	IL	PEORIA	1 (100.00%)	7.00 (100.00%)	\$315.91 (100.00%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.