

## ePrismSoft Compliance Management System



**Report Name:** Executive Contract Summary  
**Contract Name:** Prospect Road and Arcadia Avenue Intersection Improvements  
**Period Covered:** March 2023 to April 2023  
**Contractor:** OTTO BAUM COMPANY, INC.  
**Contract Owner:** City of Peoria, IL

Contract: Prospect Road and Arcadia Avenue Intersection Improvements  
 Awardee: OTTO BAUM COMPANY, INC.

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### Enterprise Level

Goal	Contract Planned Value	Actual Value	% of Plan	% of Actual
10.00% Minority	No Data			
5.00% Female	\$6,649.00	\$0.00	3.61%	0.00%
Total Certified Spend	\$6,649.00	\$0.00	3.61%	0.00%
<b>Non- Verified Certified Spend</b>	\$126,395.99	\$0.00	68.56%	0.00%
Total Non- Certified Spend	\$51,315.01	\$0.00	27.83%	0.00%
<b>Amount Not Yet Allocated</b>	\$0.00	\$0.00	0.00%	0.00%
Contract Totals	\$184,360.00	\$0.00	100.00%	0.00%

### Non- Verified Certified Subcontractors

Contractor Name	Contract Name	Contract Amount	Contract Payments
OTTO BAUM COMPANY, INC.	Prospect Road and Arcadia Avenue Intersection Improvements	\$184,360.00	\$0.00

### Labor Utilization

Goal	Labor Hours	Percent of Total	Contractor's Contribution	
18.00% Minority Workforce	148.50	18.77%	140.50	17.76%
3.00% Female Workforce	26.00	3.29%	26.00	3.29%
Total Minority +Female	174.50	22.06%	166.50	21.05%
Non Minority/ Female	616.50	77.94%	573.00	72.44%
Total Contract Hours	791.00	100%	739.50	93.49%

Contract: Prospect Road and Arcadia Avenue Intersection Improvements

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**List of Contractors**

Contractor Name	Contract Number	Contractor Status	Contract Amount		Planned Goal Contribution		Gross Contract Payments		Net Contract Payments	
OTTO BAUM COMPANY, INC.	S2301	<b>Non- Verified Certified</b>	\$184,360.00	100.00%	\$126,395.99	68.56%	\$0.00	0.00%	\$0.00	0.00%
Scope: PCC Sidewalk, Curb and Gutter, PCC Median, Storm Sewer, and RRFB's										
Tier 1: Laser Electric, Inc. (Peoria, IL)	23004008	Non- Certified	\$32,000.00	17.36%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Kelley Ironworks	23030047	Non- Certified	\$5,460.00	2.96%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: G.A. Rich & Sons, Inc.	23030045	Certified WBE	\$3,399.00	1.84%	\$3,399.00	1.84%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Beer Bros Concrete Cutting and Coring	23033004003	Non- Certified	\$0.01	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: JD Traffic, Inc	2303004001	Certified WBE	\$3,250.00	1.76%	\$3,250.00	1.76%	\$0.00	0.00%	\$0.00	0.00%
Scope:										
Tier 1: Tazewell County Asphalt Co. Inc.	2303004006	Non- Certified	\$13,855.00	7.52%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Scope:										

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**Employment Breakdown: African American Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
LABORER	2	143	18.08%						2	143	18.08%
ELECTRIC PWR TRK DRV	1	5.5	0.70%						1	5.5	0.70%
TOTALS	3	148.5	18.77%						3	148.5	18.77%

**Employment Breakdown: Caucasian Demographic**

Trade	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours		Count	Hours		Count	Hours	Count	Hours	
ELECTRICIAN	2	17.5	2.21%						2	17.5	2.21%
TRUCK DRIVER	1	2	0.25%						1	2	0.25%
OPERATOR	3	97.5	12.33%						3	97.5	12.33%
LABORER	6	275	34.77%	2	26	3.29%			8	301	38.05%
ELECTRIC PWR GRNDMAN	1	5.5	0.70%						1	5.5	0.70%
FINISHER	5	219	27.69%						5	219	27.69%
TOTALS	18	616.5	77.94%	2	26	3.29%			20	642.5	81.23%

**Employment Breakdown: Demographic Summary**

Demographic	Gender										
	Male			Female			Unspecified		Total		
	Count	Hours	%	Count	Hours	%	Count	Hours	Count	Hours	
Unspecified											
African American	3	148.5	18.77%						3	148.5	18.77%
Caucasian	18	616.5	77.94%	2	26	3.29%			20	642.5	81.23%
Native American											
Asian											
Asian Pacific											
Hispanic											
Latin American											
Subcontinent Asian											
Other											
TOTALS	21	765	96.71%	2	26	3.29%			23	791	100.00%

**Employment Breakdown: Apprenticeship Summary**

Demographic	Gender									
	Male		Female		Unspecified		Total			
	Count	Hours	Count	Hours	Count	Hours	Count	Hours		
Unspecified										
African American										
Caucasian										
Native American										
Asian										
Asian Pacific										
Hispanic										
Latin American										
Subcontinent Asian										
Other										
TOTALS										

**Employment Breakdown: Location Summary**

Zipcode	City	State	County	Employees	Hours	Gross Pay
				Last 30D	Last 30D	Last 30D
61604	PEORIA	IL	PEORIA	4 (17.39%)	21.50 (2.72%)	\$694.49 (2.30%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61571	WASHINGTON	IL	TAZEWELL	3 (13.04%)	38.00 (4.80%)	\$1,325.12 (4.39%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61614	PEORIA	IL	PEORIA	1 (4.35%)	44.00 (5.56%)	\$1,670.54 (5.53%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61611	SPRING BAY	IL	TAZEWELL	1 (4.35%)	24.00 (3.03%)	\$793.20 (2.63%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61415	AVON	IL	FULTON	1 (4.35%)	83.50 (10.56%)	\$3,930.42 (13.01%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61615	PEORIA	IL	PEORIA	1 (4.35%)	140.50 (17.76%)	\$4,784.03 (15.83%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61523	CHILLICOTHE	IL	PEORIA	1 (4.35%)	4.00 (0.51%)	\$174.20 (0.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61554	PEKIN	IL	TAZEWELL	1 (4.35%)	30.50 (3.86%)	\$1,064.06 (3.52%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61535	GROVELAND	IL	TAZEWELL	1 (4.35%)	13.50 (1.71%)	\$587.93 (1.95%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61533	GLASFORD	IL	PEORIA	1 (4.35%)	7.50 (0.95%)	\$267.76 (0.89%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61531	FARMINGTON	IL	FULTON	1 (4.35%)	7.50 (0.95%)	\$338.48 (1.12%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61603	PEORIA	IL	PEORIA	1 (4.35%)	2.50 (0.32%)	\$82.63 (0.27%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61610	CREVE COEUR	IL	TAZEWELL	1 (4.35%)	8.00 (1.01%)	\$272.32 (0.90%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61530	EUREKA	IL	WOODFORD	1 (4.35%)	2.00 (0.25%)	\$66.10 (0.22%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61526	EDELSTEIN	IL	PEORIA	1 (4.35%)	124.00 (15.68%)	\$4,769.80 (15.79%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

62675	PETERSBURG	IL	MENARD	1 (4.35%)	6.50 (0.82%)	\$315.92 (1.05%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61548	GERMANTOWN HILLS	IL	WOODFORD	1 (4.35%)	27.00 (3.41%)	\$1,046.10 (3.46%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)
61529	ELMWOOD	IL	PEORIA	1 (4.35%)	206.50 (26.11%)	\$8,031.91 (26.58%)
				0 (0.00%)	0.00 (0.00%)	\$0.00 (0.00%)

All tasks completed.