

Community Development Block Grant - Coronavirus

SHELTER CONSTRUCTION PROGRAM For Urban Areas

Application from the City of Peoria for the construction of a new Homeless Shelter in conjunction with Salvation Army Peoria.

DRAFT VERSION FOR PUBLIC COMMENT – Please direct all comments to kmurphy@peoriagov.org or 419 Fulton Street, Room 203, Peoria, IL 61602. If any accommodations are needed, please contact kmurphy@peoriagov.org or 309-494-8607.



CDBG Shelter Construction Application Submission Checklist

All applications will be screened for completeness. Applicants must complete and submit this checklist with the application. **All pages of the application must be sequentially numbered.** Use the right-hand column, labeled "Page Number" to indicate the page for each item.

- Original grant application (*indicate the "original" on the label on the cover*)
- A complete copy of the grant application (*indicate the "copy" on the label on the cover*)

<u>PROJECT INFORMATION</u>	<u>PAGE NUMBER</u>
<input checked="" type="checkbox"/> Completed Submission Checklist (This Page)	<u>2</u>
<input checked="" type="checkbox"/> Letter of Transmittal from Chief Official	<u>3</u>
<input checked="" type="checkbox"/> *State of Illinois DCEO Uniform Grant Application (See Section III F)	<u>4</u>
<input checked="" type="checkbox"/> CDBG Applicant Project Information	<u>8</u>
<input checked="" type="checkbox"/> Project Summary (See Section III F)	<u>10</u>
<input checked="" type="checkbox"/> Project Readiness Summary (See Section III F)	<u>11</u>
<input checked="" type="checkbox"/> Documentation of Property Ownership (if applicable)	<u>13</u>
<u>N/A</u> Current Lease for the Location (if applicable)	<u>N/A</u>
<u>N/A</u> Copy of Option to Purchase (if applicable)	<u>N/A</u>
<input checked="" type="checkbox"/> Zoning Documents (See Section III F)	<u>25</u>
<input checked="" type="checkbox"/> Project Location Map (See Section III F)	<u>26</u>
<input checked="" type="checkbox"/> FEMA Issued Floodplain Map (See Section III F)	<u>28</u>
<input checked="" type="checkbox"/> Working Cost Estimate	<u>29</u>
<input checked="" type="checkbox"/> Architect or Engineer's Cost Estimate (See Section III F)	<u>30</u>
<input checked="" type="checkbox"/> GATA Budget (See Section III I)	<u>43</u>
<u>N/A</u> Real Estate Listing or Appraisal (if applicable)	<u>N/A</u>
<input checked="" type="checkbox"/> Firm documentation of commitment from other funding source(s) (See Section III E)	<u>52</u>
<input checked="" type="checkbox"/> Minority Benefit/Affirmative Housing Statement	<u>53</u>
 <u>DOCUMENTATION, CERTIFICATIONS, RESOLUTIONS</u>	
<input checked="" type="checkbox"/> Letter(s) of Support from 5 community homelessness support services;	<u>54</u>
<input checked="" type="checkbox"/> Resolution of Support or Resolution of Support and Commitment of Local Funds	<u>61</u>
<input checked="" type="checkbox"/> Certified Minutes of the Meeting authorizing application and Attendance Sheet(s) <u>To be Provided</u>	
<input checked="" type="checkbox"/> Documentation of Meeting Notice	<u>63</u>
<input checked="" type="checkbox"/> Local Government Certifications	<u>64</u>
<input checked="" type="checkbox"/> Mandatory Disclosures	<u>65</u>
<input checked="" type="checkbox"/> Conflict of Interest Disclosure	<u>66</u>
 <u>ATTACHMENTS</u>	
<input checked="" type="checkbox"/> W-9	<u>68</u>
<input checked="" type="checkbox"/> SAM Registration (CAGE #)	<u>69</u>
<input checked="" type="checkbox"/> IRS Certification Letter	<u>71</u>
<input checked="" type="checkbox"/> GATA Registration Printout	<u>72</u>
<input checked="" type="checkbox"/> Copy of Current Shelter Funding Strategy	<u>76</u>

* Uniform Grant Application - Lines 21-27 should contain the grant administrator's contact information; lines 28-34 should contain the contact information for the person who will be working on the grant within the organization; lines 41-46 should be contact information for the Chief Official and line 47 should be signed by the Chief Official as the "Authorized Representative."

Letter of Transmittal

June 26, 2024

Director's Office
Illinois Department of Commerce and Economic Opportunity
607 East Adams
Springfield, Illinois 62701

Dear Director:

The City of Peoria is submitting an application for a Shelter Construction grant under the Community Development Block Grant-Coronavirus program (CDBG-CV). The grant request is in the amount of \$2,000,000 to be used to construct a new homeless shelter. Based upon the U.S. Department of Housing and Urban Development's definition of "limited clientele" the benefit to low-to-moderate income individuals is 100%. The Salvation Army will contribute \$9,442,444 from Salvation Army Peoria Area Command toward the completion of the project.

I certify that this application will address the purpose of CDBG-CV funds by preventing, preparing for or responding to Coronavirus.

Sincerely,

Rita Ali
Mayor



**Illinois
Department of Commerce
& Economic Opportunity**

Uniform Application for State Grant Assistance

Agency Completed Section

1. Type of Submission:

Pre-Application

Application

Changed/Corrected Application

2. Type of Application:

New

Continuation (i.e. Multiple Year Grant)

Revision (Modification to Initial Application)

3. Date/Time Received By State (Completed by
State Agency Upon Receipt of Application)

4. Name of Awarding Agency

5. Catalog of State Financial Assistance (CSFA) Number

6. CSFA Title

Federal Assistance Listing

Not Applicable (No Federal Funding)

7. Assistance Listing Number #1

8. Assistance Listing Program Title #1

9. Assistance Listing Number #2

10. Assistance Listing Program Title #2

Additional Assistance Listing Number,
if required

Additional Assistance Listing Program
Title, if required

Funding Opportunity Information

11. Funding Opportunity Number

12. Funding Opportunity Title

Competition Identification Not Applicable

13. Competition Identification Number

14. Competition Identification Title

Applicant Completed Section

Applicant Information

15. Legal Name

16. Common Name (DBA)

17. Employer/Taxpayer Identification Number
(EIN, TIN)

18. Organizational DUNS Number (optional)

19. SAMS Unique Entity Identifier (UEI)

20. Business Address

City

State

County

Zip + 4

Applicant's Information

21. Department Name

22. Division Name

Applicant's Name and Contact Information for Person to be Contacted for *Program/Project* Matters Involving This Application

23. First Name

24. Last Name

25. Suffix

26. Title

27. Organizational Affiliation

28. Telephone Number

29. Fax Number

30. Email Address

Applicant's Name and Contact Information for Person to be Contacted for *Business/Administrative Office* Matters Involving This Application

31. First Name

32. Last Name

33. Suffix

34. Title

35. Organizational Affiliation

36. Telephone Number

37. Fax Number

38. Email Address

Areas Affected

39. Areas Affected by the Project (cities, counties, state-wide)

40. Legislative and Congressional Districts of Applicant

41. Legislative and Congressional Districts of Program/Project

Applicant's Program/Project

42. Descriptive Title of Program/Project

43. Proposed Program/Project Term

Start Date:

End Date:

44. Estimated Funding (include all that apply)

Amount Requested from the State Applicant

Contribution (e.g. in kind, matching)

Local Contribution

Other Sources of Contribution

Program Income

Total Program/Project Amount (calculated)

Applicant Certification:

By signing this application, I certify (1) to the statements contained in the list of certifications* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001)

(*) The list of certification and assurances, or an internet site where you may obtain this list is contained in the Notice of Funding Opportunity. If a NOFO was not required for the award, the state agency will specify required assurances and certifications as an addendum to the application.

I agree

Authorized Representative

45. First Name

46. Last Name

47. Suffix

48. Title

49. Telephone Number

50. Fax Number

51. Email Address

52. Signature of Authorized Representative

53. Date Signed

CDBG-CV APPLICANT PROJECT INFORMATION

I. PROJECT BENEFIT INFORMATION - Provide the following:

PROJECT LOCATION (Address): 400 NE Jefferson St, Peoria, IL 61603.

Street: Jefferson

City: Peoria, IL Zip Code: 61603

The project location will be utilized to verify inclusion in an an opportunity zone and/or DCEO underserved area.

CENSUS TRACT(s) and /BLOCK GROUP NUMBER(s) of project area

Census Block	Census Block Group	Census Tract	County Subdivision	
143 Block 1023	143 Block Group 1	143 001200	00429548 Peoria City Township	

TOTAL SHELTER CAPACITY ON JANUARY 1, 2020:
45

TOTAL ANTICIPATED CAPACITY AS A RESULT OF THIS PROJECT:
72

II. APPLICANT INFORMATION

Applicant Phone	309-422-2316
Applicant E-Mail	kmurphy@peoriagov.org
Fiscal Year End Date	December 31 st , 2024
Applicant UEI #	K6UKNLP5HVS3

III. APPLICATION WRITER

First Name	Kathryn		
Last Name	Murphy		
Title	Grants and Budget Manager		
Agency Name	City of Peoria Community Development Department		
Agency Type	Municipal Government		
Mailing Address	419 Fulton St, Peoria, IL 61602		
Telephone	309-422-2316	Email	kmurphy@peoriagov.org
Federal Employer Identification Number of Application Writer	37-6001761		
RACF ID Number (if applicable)	N/A		

IV. PROJECT ENGINEER or ARCHITECT

First Name	Chad		
Last Name	DeWeese		
Title	Architect		
Agency Name	Keach Architectural Design, Inc.		
Agency Type	Architectural Design Firm		
Mailing Address	99 Commerce Drive Morton, Il 61550		
Telephone	309-263-4545	Email	cdeweese@keach.biz
Federal Employer Identification Number of Engineer or Architect	36-4420187		

Project Summary

The Salvation Army Peoria Area Command has operated its Safety Net Men's Shelter out of the Sylvia Fites Family Services Center since 2002. The building was originally a single-story rehabbed office space and has outlived its useful life. The Army intends to build a new 18,863 square foot, two-story building to house this program. The conceptual design and floor plans are attached.

The building will be at the same location as the current shelter, which is in downtown Peoria, on the same block from which the Salvation Army has administered all its programming in Peoria for many years. Our experience and research tell us this location remains ideal. The downtown location offers easy access to citywide bus routes and positions our shelter near others in the community offering services to the unhoused. Our own Veterans Service Center, which offers services to those in our shelter who are veterans, is right on our campus. Other organizations located in the downtown area, such as Phoenix CDS, Dream Center, and Pathways, offer shelter and food for unhoused men. We partner with these and other agencies to move individuals to more permanent housing settings when they are able.

The program we administer from our Men's Safety Net Shelter, and which we will administer from the new building, is the community's only low barrier shelter for unhoused men. This means we serve every single man who needs a night shelter and food so long as they are not a registered sex offender. This makes the program vital to the community as there is nowhere else for the men we serve to go. The capacity of our current shelter is 45 and we are currently at capacity most every night. The new shelter will have a capacity of 72. We will also be able to offer our services with more dignity. The new building is designed to enhance our programming at many different levels and create a better opportunity for assisting our residents as they advance toward permanent housing.

Project Readiness Information

The Salvation Army's construction of a new men's safety net shelter is a phased project with anticipation of initiating construction in early 2025 and completing construction by end of 2026. All elements of the project readiness information outlined in the construction guidebook are outlined below, with reference to the status of the planned phases.

- Status of required permits from the local, state and or federal agencies.

As this is a phased project with the anticipation that construction will not start until early 2025, no permits have yet been applied for yet. A special use zoning application was approved by the Peoria City Council on May 23rd of 2024, updating the allowed uses for the property in question to allow for construction of the new facility. A letter from the Zoning Administrator is provided.

- Option to purchase/property ownership.

The Salvation Army currently owes all property on which the new men's shelter will be constructed.

- Additional funding commitments.

As documented in this grant application, the Salvation Army PAC has received a commitment letter from the NCI Division of the Salvation Army to provide a no interest bridge loan up to \$10,952,444 for a term of 10 years. The loan will be funded from the Division's capital fund which has available funds exceeding \$25 million.

- If a “phased project,” indicate the status of all pertinent readiness issues.

After initiating planning in mid-2023, the Salvation Army PAC with support from the NCI Division, began a phased plan for completing the construction of a new men's safety net shelter. Elements of that phased plan include the following:

- 11/11/2023-Salvation Army PAC board voted to proceed forward with hiring an outside consultant to conduct a needs assessment. This is the first step required pursuant to Salvation Army processes when a new capital project is

anticipated. Minutes of board meeting attached.

- 11/11/2023-Salvation Army PAC Board voted to higher an architect to complete a conceptual design, and reliable cost estimates for a new men's shelter. Minutes of board meeting attached.
- 2/1/2024-Salvation Army PAC Board votes to proceed forward with asbestos abatement of the newly purchased labor temple in anticipation of demolition. Minutes of board meeting attached.
- 2/1/2024-Salvation Army PAC Board votes to higher an architect to set scope of work for labor temple demolition and management of demolition process. Minutes of board meeting attached.
- 5/24/2024-Conceptual design and reliable cost estimates completed for new men's safety net shelter. Documents attached elsewhere in this application.
- 6/6/2024-Salvation Army PAC Board votes to undertake loan offered by NCI Division in the event grant is funded. Minutes of board meeting attached.

The Salvation Army PAC Board vote to proceed forward with the loan offered by the NCI Division set in place planning for all other phased elements of construction in the event the grant is awarded. If the grant is awarded, we will proceed forward with retaining an architect for full architectural drawings and other planning necessary for initiating construction as early as possible in 2025.

99-08958 (5)

FILED
PEORIA COUNTY
STATE OF ILLINOIS

16 MAR 99 10 34

C. A. DeWitt
RECORDER OF DEEDS

Prepared By:
Wilson C. Washkuhn
124 Southwest Adams Street
Suite 560
Peoria, Illinois 61602

After Recording Return To:
Donald M. Hartshorn
1806 First Financial Plaza
Peoria, Illinois 61602

Mail Tax Statement To:
Major Barry Swanson
The Salvation Army
401 Northeast Adams Street
Peoria, Illinois 61602

Document No. _____ filed for Record in Recorder's Office of
Peoria County, Illinois _____ at _____ o'clock
__ .M.

15

TRUSTEE'S DEED

Recorder of Deeds

THE GRANTOR, The Chicago Title Land Trust Co., successor Trustee to Chicago Title and Trust Company, as Trustee (the "Trustee") under the provisions of a Trust Agreement known as Trust No. 1084844, for and in consideration of the sum of One (\$1.00), and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, conveys and quit claims to The Salvation Army, an Illinois corporation, of the County of Peoria, in the State of Illinois, in the following described real estate:

The Southwesterly 70.93 feet of Lot 1 and all of Lot 3 in Block 23 in the Original Town (now City) of Peoria; situated in the County of Peoria, in the State of Illinois

(Real Estate Tax I.D. No. 18-09-233-007 and commonly known as 414 Northeast Jefferson Street, Peoria, Illinois 61603)

(This Deed is executed pursuant to and in the exercise of the power and authority granted to and vested in the Trustee by the terms of that Quit Claim Deed in Trust dated December 13, 1985, delivered to the Trustee in pursuance of the Trust Agreement, which Agreement is still in full force and effect, and filed of record in the Office of the Recorder of Deeds of Peoria County, Illinois, as Document No. 85-22227, on December 18, 1985)

(Signature)

1082

99-08958

Exempt pursuant to Section 35 ILCS 200/31-45(b)

Wilson C. Washkuhn
Wilson C. Washkuhn

03/15/99

IN WITNESS WHEREOF, the Grantor has caused this Deed to be executed by its Assistant Vice President and attested by its Assistant Secretary under its corporate seal this 15th day of March, 1999.

The Chicago Title Land Trust Co., successor Trustee to Chicago Title and Trust Company under the provisions of a Trust Agreement known as Trust No. 1084844

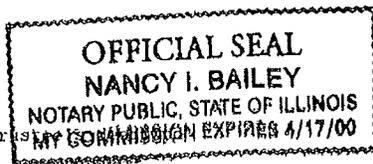
By: Boyd Roberts III
signatory's name
Its: Assistant Vice President

Attest:

By: Cheryl Hawkins
Its: Assistant Secretary

STATE OF ILLINOIS }
COUNTY OF PEORIA } SS

The undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY that Boyd Roberts III and Cheryl Hawkins, personally known to me to be the Assistant V.P. and Assistant Secretary respectively of The Chicago Title Land Trust Co., successor Trustee to Chicago Title and Trust Company under the provisions of a Trust Agreement known as Trust No. 1084844, an Illinois corporation, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument as such Assistant V.P. and Assistant Secretary respectively, appeared before me this day in person and severally acknowledged that they signed, sealed and delivered the such instrument as their free and voluntary act as such Assistant V.P. and Assistant Secretary respectively and as the free and voluntary act of such corporation for the uses and purposes therein set forth; and on their respective oaths stated that they were duly authorized to execute such instrument. Given under my hand and Notarial Seal this 15th day of March, 1999.



Nancy I. Bailey
Notary Public

G:\60\08384.003\tr
cgm

99-08958

2 of 2

02-17653 #8

Return This Instrument to:
Donald M. Hartshorn
Swain, Hartshorn & Scott
411 Hamilton, Suite 1806
Peoria, IL 61602

RECEIVED

MAY 10 2002

FILED
PEORIA COUNTY
STATE OF ILLINOIS

29 APR 02 15 41

Brendly K. Harton
RECORDER OF DEEDS

Mail Tax Statement To:
The Salvation Army
P.O. Box 1468
Peoria, IL 61655

Heartland
DHQ

WARRANTY DEED

J. P. [unclear]

P.O. Box 1305

The Grantors, JAMES M. HARDESTY, also known as JAMES HARDESTY, and CAROLYN Y. HARDESTY, also known as CAROLYN HARDESTY, individually and as husband and wife, of the County of Tazewell, State of Illinois, for and in consideration of TEN DOLLARS and other good and valuable consideration in hand paid, CONVEY AND WARRANT to Grantee, THE SALVATION ARMY, an Illinois corporation, of the County of Peoria, State of Illinois, the following described real estate, to-wit:

Lot 1, EXCEPT the Southwesterly 70.93 feet of even width thereof, in Block 23 in the Original Town (Now City) of Peoria, in Section 9, Township 8 North, Range 8 East of the Fourth Principal Meridian, according to the plat thereof recorded May 28, 1834 in Plat Book "D", page 125 and the plat thereof recorded July 10, 1834 in Plat Book "D", page 158 in Peoria County, Illinois.

PIN: 001-18-09-233-006

Address: 416 N.E. Jefferson Street, Peoria, IL 61603

SUBJECT TO general real estate taxes for the year 2001 and thereafter.
SUBJECT TO easements, restrictions and reservations of record.

02-17653

The Grantors have no homestead interest in the property described herein. **EXEMPT 36 ILCS 200/31-45(B)**

Dated this 23rd day of April, 2002.

James M. Hardesty

JAMES M. HARDESTY

Carolyn Y. Hardesty

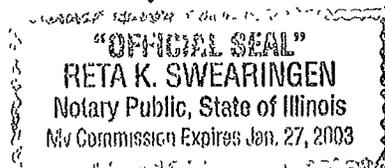
CAROLYN Y. HARDESTY

The foregoing instrument was acknowledged before me this 23rd day of April, 2002, by JAMES M. HARDESTY and CAROLYN Y. HARDESTY.

Reta K. Swearingen

Notary Public

This Instrument Prepared By:
MOEHLE SWEARINGEN & UMHOLTZ
118 Peoria Street
Washington, IL 61571-2585
Telephone: 309/444-3145
Fax No. 309/444-3061



01-23-01
416 NE Jefferson
Peoria, IL 61603
#182 Warranty Deed

416

02-17653

Over: KPIHL Type: TO Drawn: 1
Date: 4/29/02 @1 Receipt no: 14252
21 REG ESTATE TROR 1 1.00
1303233006
CR CHECK 1.00
Total payment 1.00

Trans date: 4/29/02 Time: 15:20:52

MARY A DORICH TREASURER
CITY OF PEORIA

**PEORIA COUNTY, ILLINOIS
CORPORATE WARRANTY DEED**

THIS DOCUMENT PREPARED BY:



Attorneys & Counselors at Law

MITCHELL J. KAVANAGH
JAMES W. ROONEY
300 HAMILTON BLVD.
P.O. BOX 6199
PEORIA, IL 61601-6199

MAIL TO: Michael S. Nelson
Aronberg Goldgehn
225 W. Washington St., #2800
Chicago, IL 60606

Recording Fee: \$58.00
Rental Housing Fee: \$18.00
Transfer Tax County: \$0.00
Transfer Tax State: \$0.00

Total Fee: \$76.00

Rachael Parker, County Clerk - Peoria, IL
ELECTRONICALLY RECORDED

CORPORATE WARRANTY DEED

The Grantor, **PEORIA LABOR TEMPLE ASSOCIATION**, an Illinois not-for-profit corporation ("Grantor"), for, and in consideration of, the sum of Ten and 00/100 Dollars (\$10.00) and other good and valuable consideration, in hand paid, and pursuant to authority given by the company's President, hereby CONVEYS and WARRANTS all interest in the following described real estate to **THE SALVATION ARMY**, an Illinois not-for-profit corporation ("Grantee"), and/or Grantee's assigns:

Legal Description is attached hereto as Exhibit A

P.I.N.: 18-09-233-013

Commonly Known As: 400 NE Jefferson, Peoria, Illinois 61603

Subject to Permitted Exceptions attached hereto as Exhibit B.

This property does not constitute Homestead Property.

IN WITNESS WHEREOF, Grantor has caused this Deed to be executed by its duly authorized President this 3 day of NOV, 2023.

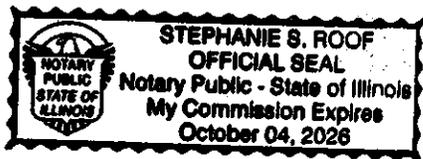
PEORIA LABOR TEMPLE ASSOCIATION

By: [Signature]
SHARON K. WILLIAMS, PRESIDENT

STATE OF ILLINOIS)
) ss
COUNTY OF PEORIA)

I, the undersigned, a Notary Public in, and for, said County and State aforesaid, DO HEREBY CERTIFY that SHARON K. WILLIAMS, personally known to me to be the President of PEORIA LABOR TEMPLE ASSOCIATION, an Illinois not-for-profit corporation, and personally known to me to be the same person whose name is subscribed to the foregoing instrument as such President, appeared before me this day, in person, and acknowledged that she signed, sealed, and delivered the said instrument, as her free and voluntary act as such President, and as the free and voluntary act of said not-for-profit corporation, for the uses and purposes therein set forth, and, on her oath, stated that she was duly authorized to execute said instrument and that the seal affixed thereto is the seal of said not-for-profit corporation.

GIVEN under my hand and notarial seal this 3rd day of November, 2023.



[Signature]
NOTARY PUBLIC

MAIL TAX BILL TO: THE SALVATION ARMY
5550 Prairie Stone Parkway
Hoffman Estates, IL 60192

EXEMPT 35ILCS200/31-45(B)

EXHIBIT A

Parcel 1:

Forty-three feet (43') of even width off the entire Northeasterly ends of Lots Two (2), Four (4) and Six (6) in Block Twenty-three (23), in the Original Town (now City) of Peoria, situate, lying and being in the City of Peoria, County of Peoria and State of Illinois.

Parcel 2:

Part of Lots Two (2), Four (4) and Six (6) in Block Twenty-three (23) in the Old Town (Now City) of Peoria, more particularly bounded and described as follows, to-wit: Commencing at the corner of Jefferson Avenue, (now known as Jefferson Street), and Jackson Street; running thence Easterly along the line of said Lot Two (2) on Jefferson Avenue, (now known as Jefferson Street), Eighty-five feet (85') and Six inches (6"); thence Southeasterly and parallel with Jackson Street One Hundred Seventy-one feet (171') to the alley in said Block; thence Southwesterly along the line of said Lot Six (6) on the alley, Eighty-five feet (85') and Six Inches (6") to Jackson Street; thence Northwesterly along the line of said Lots Six (6), Four (4) and Two (2), One Hundred Seventy-one feet (171') to the Place of Beginning, situate, lying and being in the City of Peoria, County of Peoria and State of Illinois.

Parcel 3:

Part of Lots Two (2), Four (4) and Six (6) in Block Twenty-three (23) in the Original Town (now City) of Peoria, more particularly described as follows, to-wit: Commencing on the line of said Lot Two (2) on Jefferson Street, Eighty-five and one-half feet (85 1/2') from the corner of Jefferson Street and Jackson Street; thence across said Lots Two (2), Four (4) and Six (6), parallel with Jackson Street, One Hundred Seventy-one feet (171') to the alley in said block; thence at right angles, along said alley toward Eaton Street (now known as Bryan Avenue) and parallel with Jefferson Street, Forty-two and one-half feet (42 1/2') to the Place of Beginning, the same being Forty-two and one-half (42 1/2') feet front on Jefferson Street by One Hundred Seventy-one feet (171') deep, situate, lying and being in the City of Peoria, County of Peoria and State of Illinois.

ALSO DESCRIBED AS:

LOTS 2, 4 AND 6 IN BLOCK 23 IN THE ORIGINAL TOWN (NOW CITY) OF PEORIA, SITUATE, LYING AND BEING IN THE CITY OF PEORIA, COUNTY OF PEORIA AND STATE OF ILLINOIS.

P.I.N.: 18-09-233-013

Commonly Known As: 400 NE Jefferson, Peoria, Illinois 61603

EXHIBIT B

1. General real estate taxes for the year 2023 and subsequent years.
2. Easement(s) for the purpose(s) shown below and rights incidental thereto as set forth in a document:
In favor of: Central Illinois Light Company, its successors and/or assigns
Purpose: Electric Underground
Recording Date: June 29, 1992
Recording No.: 92-19057
3. Rights of the public, the State of Illinois and the municipality in and to that part of the Land, if any, taken or used for road purposes, together with utility rights therein.
4. Rights of Way for drainage tiles, ditches, feeders, laterals and underground pipes, if any.
5. An encroachment of the 4 story brick building situated on said Land into or onto Spalding Avenue along the West line and into or onto Jefferson Avenue along the Northerly line, as disclosed by ALTA/NSPS Land Title Survey prepared by Central Illinois Consulting, Inc. dated October 13, 2023, Project No. 814-001.
6. Matters shown on ALTA/NSPS Land Title Survey prepared by Central Illinois Consulting, Inc. dated October 13, 2023, Project No. 814-001, as follows:

Utilities located on the land without the apparent benefit of an easement.



**CITY OF PEORIA REAL ESTATE TRANSFER TAX
CERTIFICATE FOR EXEMPTION**

The undersigned Peoria Labor Temple hereby states that the deed from Peoria Labor Temple to The Salvation Army dated is exempt from the Peoria Real Estate Transfer Tax as follows:

- (a) Deeds representing real estate transfers made before Janu 1, 1968, but recorded after that date and trust documents executed before January 1, 1986, but recorded after that date.
- (b) Deeds to or trust documents relating to property acquired by any governmental body or from any governmental body or deeds to property between governmental bodies, or by, or from any corporation, society, association, foundation, or institution organized and operated exclusively for charitable, religious, or educational purposes
- (c) Deeds or trust documents which secure debt or other obligation
- (d) Deeds or trust documents which, without additional consideration, confirm, correct, modify, or supplement a deed or trust document previously recorded
- (e) Deeds or trust documents where the actual consideration is less than \$100
- (f) Tax deeds
- (g) Deeds or trust documents of release of property which is security for a debt or other obligation
- (h) Deeds of partition
- (i) Deeds or trust documents made pursuant to mergers, consolidations or transfers or sales of substantially all of the assets of corporations pursuant to plans of reorganization
- (j) Deeds or trust documents made by a subsidiary corporation to its parent corporation for no consideration other than the cancellation or surrender of the subsidiary's stock
- (k) Deeds wherein there is an actual exchange of real estate and trust documents wherein there is an actual exchange of beneficial interests except that the money difference or money's worth paid from one to the other shall not be exempt from the tax
- (l) Deeds issued to a holder of a mortgage, as defined in Section 15-103 (now Section 15-1207) of the Code of Civil Procedure, pursuant to a mortgage foreclosure proceeding or pursuant to a transfer in lieu of foreclosure
- (m) Deeds representing transfers subject to the imposition of a documentary transfer stamp tax imposed by the government of the United States, except that such deeds shall not be exempt from filing the declaration

STATE FACTS SHOWING THE APPLICABILITY OF EXEMPTION TO DEED: _____

DESCRIPTION OF PROPERTY: PIN# 18-09-233-013

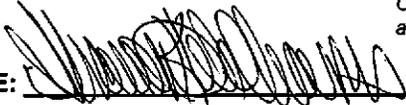
ADDRESS 400 NE Jefferson, Peoria, IL 61603

Please check one:

Property is/will be Owner Occupied

Property is/will be Non-Owner Occupied

If this box is checked, pursuant to Section 5-22(a) of the Code of the City of Peoria, the property must be registered as 'Non-Owner Occupied' at the time of closing.

SIGNATURE: 

DATE: 11-3-23



**City of Peoria
Zoning Certificate Exemption**

Pursuant to Article 2.2.2 of the City of Peoria Unified Development Code, an instrument which immediately conveys or provides for the future conveyance of the fee interest in any property within the City of Peoria will not be recorded until a Zoning Certificate is issued for the property. The transfers listed below are exempt from this requirement.

The undersigned hereby states that the property identified below is exempt as follows:

- X 1. Deeds to, or trust, documents relating to the property acquired by any governmental body or from any governmental body, or deeds, to property between governmental bodies, or by, or from any corporation, society, association, foundation, or institution organized and operated exclusively for charitable, religious, or educational purposes.

- 2. Deeds, or trust, documents which secure debt or other obligation.

- 3. Deeds, or trust, documents which, without additional consideration, confirm, correct, modify, or supplement a deed, or trust, document previously recorded.

- 4. Reserved.

- 5. Tax deeds.

- 6. Deeds, or trust, documents of release of property which is security for a debt or other obligation.

- 7. Deeds of partition.

- 8. Deed, or trust, documents made pursuant to mergers, consolidations, or transfers, or sales, of substantially all of the assets of corporations pursuant to plans or reorganization.

- 9. Deeds, or trust, documents made by a subsidiary corporation to its parent corporation for no consideration other than the cancellation, or surrender of the subsidiary's stock.

- 10. Deeds for a single family dwellings, including residential condominiums.

**City of Peoria
Zoning Certificate Exemption**

- _____ 11. Deeds representing transfers subject to the imposition of a documentary stamp tax imposed by the government of the United States.

- _____ 12. Deeds issued to a holder of a mortgage, as defined in Section 15-103 of the Code of Civil Procedure, pursuant to a mortgage foreclosure proceeding, or pursuant to a transfer in lieu of foreclosure.

- _____ 13. Undeveloped parcels of land.

- _____ 14. Deeds delivered, without regard to whether the Agreement for Warranty Deed was recorded, pursuant to an Agreement for Warranty Deed entered into prior to June 1, 1990.

- _____ 15. Deeds delivered, without regard to whether the Agreement for Warranty Deed was recorded, pursuant to an Agreement for Warranty Deed on or after June 1, 1990, for which a zoning certificate has previously been issued by the Zoning Administrator.

- _____ 16. Nonresidential uses in the B-1; C-1; C-2; CG; CN; I-1; I-2; I-3; N-1; P-1; O-1; O-2; PR; ST; WH; WM districts.

Parcel identification number: 18-09-233-013

Street Address: 400 NE Jefferson, Peoria, IL 61603

Date: 11-3-2023 Owner's Signature: 

Owner's Name: Sharon K. Williams

Owner's Address: 400 NE Jefferson
Peoria, IL 61603



Community Development Department

June 11, 2024

Wendy Bell
Illinois Department of Commerce and Economic Opportunity
Office of Community Development
607 East Adams, 3rd Floor
Springfield, IL 62701

RE: Zoning Information for Salvation Army Project

Dear Ms. Bell:

On April 23, 2024 the Peoria City Council approved a Special Use for a Shelter for the Homeless for the Salvation Army properties located at 400, 412, and 416 NE Jefferson and 401-419 NE Adams, Peoria, IL 61603.

The proposed project includes new construction of a homeless shelter to replace their existing shelter and expanding their capacity along with other existing services of a daycare, food pantry, veteran service center, and offices.

If you have any questions, please feel free to contact my office at 309-494-8667 or by email at lallison@peoriagov.org.

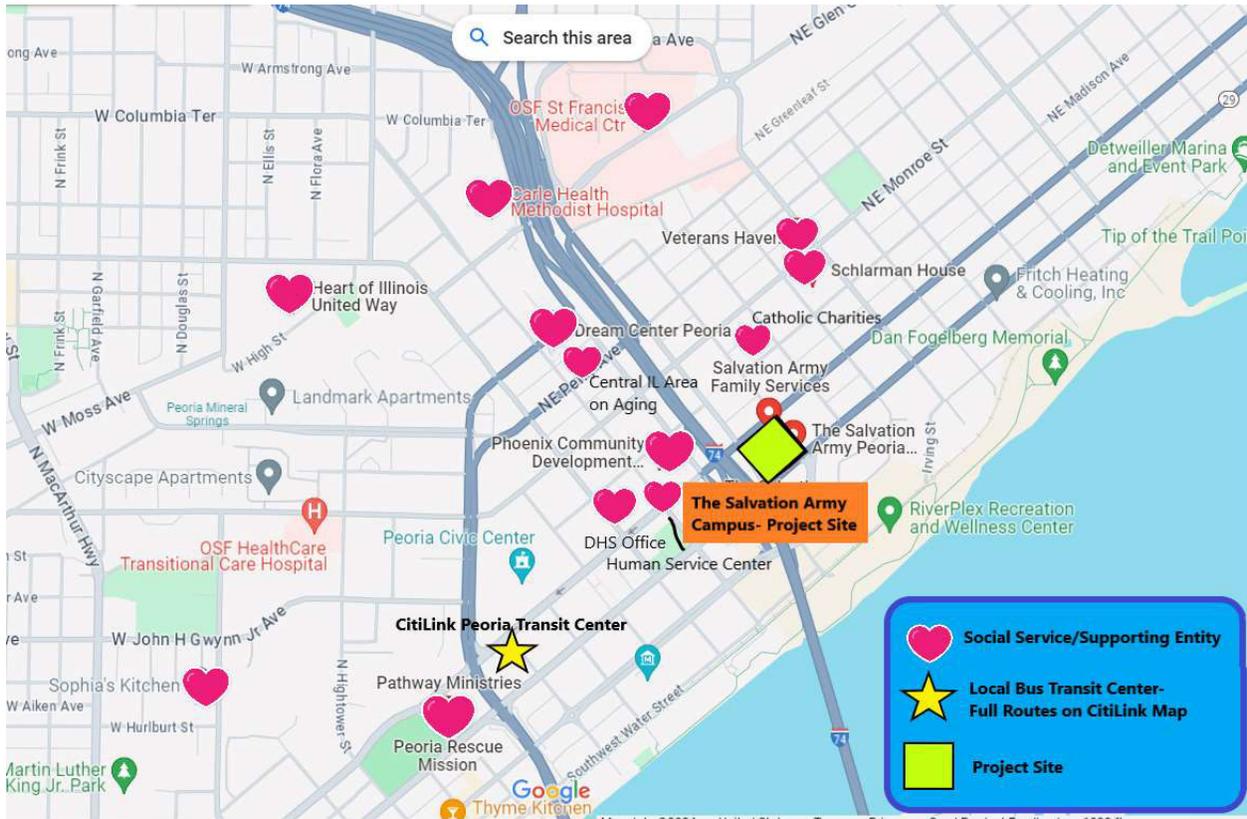
Sincerely,

A handwritten signature in black ink that reads "Leah Allison".

Leah Allison
Assistant Community Development Director

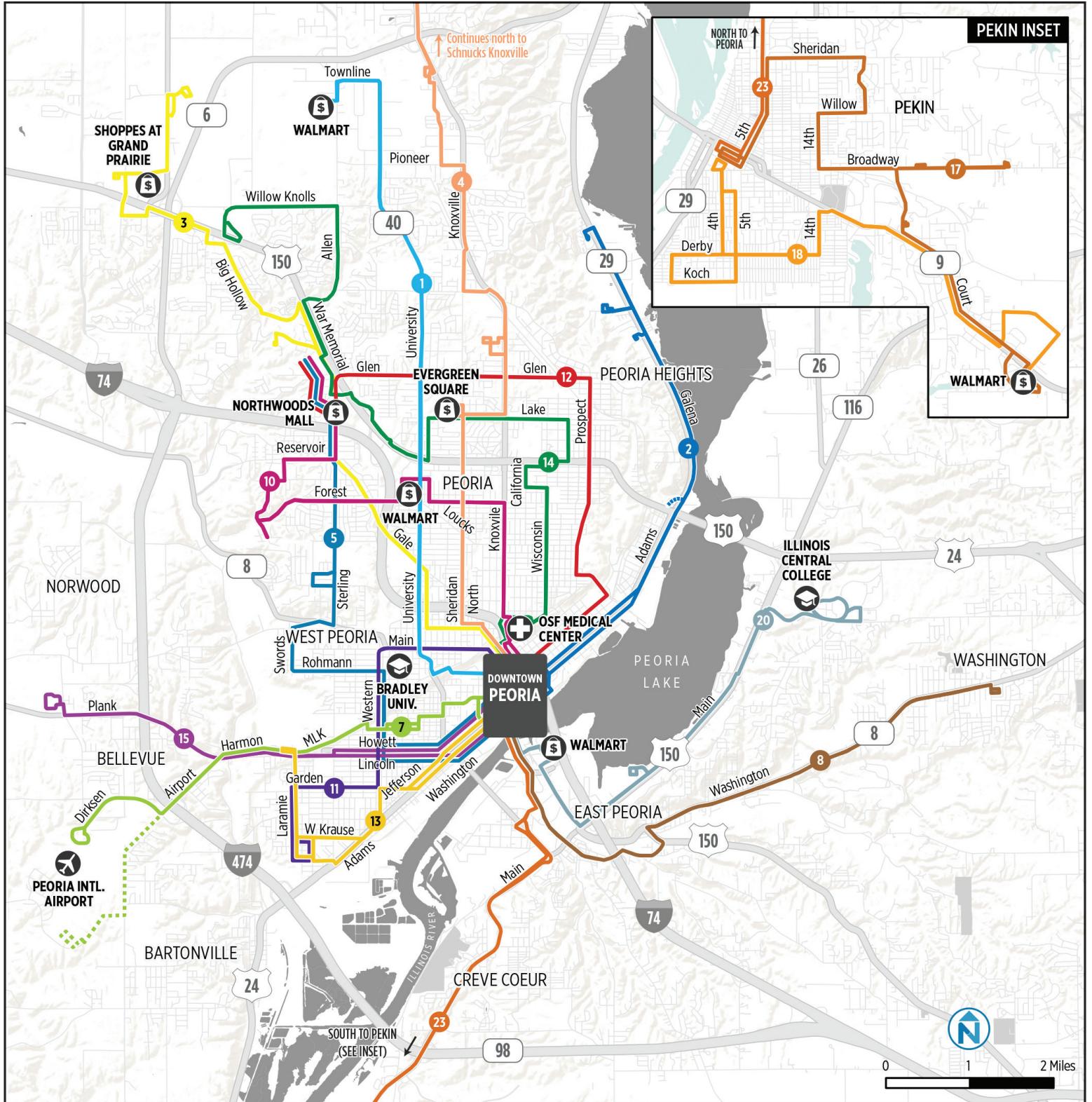
City Hall
419 Fulton Street, Suite 203
Peoria, IL 61602
309.494.8600

PROJECT LOCATION MAP



The Salvation Army of Peoria Men’s Safety Net Shelter program provides services to those experiencing homelessness in Peoria area. Services are also available to those in Fulton, Woodford, and Tazwell counties; as well as those who may be transient and/or stranded. The Project Map is not inclusive of the entire service area, rather, it was created to highlight services surrounding the campus. Nearby agencies and institutions include DHS, Peoria Rescue Mission, Human Service Center, United Way, Dream Center, Catholic Charities, Phoenix Community Development Services, hospitals and more. The campus is also located nearby the CityLink Peoria Transit Center- an access route for several local routes. A full map of bus transportation routes from CityLink is provided in a supplemental map.

GREATER PEORIA MASS TRANSIT DISTRICT CITYLINK ROUTE MAP



- | | | | |
|---------------------------|--------------------------------|-----------------------|---------------------------|
| 1 University | 7 John Gwynn | 13 South Adams | 20 ICC Express |
| 2 North Adams | 8 East Peoria/Sunnyland | 14 Wisconsin | 23 Pekin Connector |
| 3 Northwest Peoria | 10 Forrest Hill | 15 Lincoln | |
| 4 Sheridan | 11 Western | 17 Pekin North | |
| 5 West Peoria | 12 Heights | 18 Pekin South | |

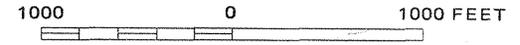




Program, at (800) 638-6620, or (800) 424-8872.



APPROXIMATE SCALE



NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

CITY OF
PEORIA,
ILLINOIS
PEORIA COUNTY

PANEL 20 OF 20

COMMUNITY-PANEL NUMBER
170536 0020 B

EFFECTIVE DATE:
FEBRUARY 1, 1980



U.S. DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT
FEDERAL INSURANCE ADMINISTRATION

This is an official FIRMette showing a portion of the above-referenced flood map created from the MSC FIRMette Web tool. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For additional information about how to make sure the map is current, please see the Flood Hazard Mapping Updates Overview Fact Sheet available on the FEMA Flood Map Service Center home page at <https://msc.fema.gov>.

WORKING COST ESTIMATE

The CDBG-CV Working Cost Estimate should include all funding used to complete the eligible HUD-defined construction activity. The CDBG-CV Working Cost Estimate should include any contract that is paid, in part or in full, with CDBG-CV grant funds. Do not include any contracts for which CDBG-CV funds are not used.

If other funds are necessary to finance the construction contract, identify all activities included within the project and the amount and source of financing. Each activity included in the project must contribute to the benefit of low-to-moderate income persons. CDBG-CV funds can be used only to finance activities related to the HUD-defined activity codes indicated in the table below.

Activity Budget	Total Amount	CDBG-CV Request	Other Funds	Identify Other Source(s)
01 Acquisition				
03C Homeless Facilities Construction, Conversion, Renovation or Rehabilitation	\$11,442,444	\$2,000,000	\$9,442,444	Salvation Army NCI Division's Capital Fund
03Q Abused and Neglected Children's Facilities				
Activity Delivery (up to \$50,000)				
Other				
Other				
Other				
TOTAL	\$11,442,444	\$2,000,000	\$9,442,444	

An Architect or Engineer's Cost estimate must be submitted and support the numbers above (to be funded in part or in full with CDBG-CV funds) in the working cost estimate; and should include detailed specifications of the project. Do not include any contracts for activities ineligible for CDBG-CV funding. Amounts in the Working Cost Estimate, GATA Budget and Architect or Engineer's Cost Estimate must align.

June 3, 2024

Mr. Craig Young
Mission Impact Accelerator Manager
The Salvation Army
401 NE Adams St.
Peoria, IL 61603

Re: Opinion of Probable Construction Cost – The Salvation Army Men’s Safety Net Shelter,
Peoria, IL

Craig,

Per your request, please find attached and for your use our opinion of probable construction cost for the two-story conceptual site and building design dated 5/22/2024 and developed with the Salvation Army for their Men’s Safety Net Shelter program to be located on the 400 block of NE Jefferson Street, Peoria IL.

The probable construction cost for project budgeting purposes is \$11,442,444. This total can be generally broken down into the following components:

- Section A – Substructure:	\$417,550
- Section B – Shell or Superstructure:	\$2,778,758
- Section C – Interiors:	\$1,183,859
- Section D – Services:	\$2,132,303
- Section G – Building Siteworks:	\$376,453
- Design and Construction Contingency Allowances:	\$1,490,695
- Project Management and Administrative Costs:	\$840,658
- Additional Construction Costs Associated with Project:	\$2,222,168

For detailed cost estimate information related to the conceptual site and building design see our consultant’s breakdown attached.

The opinion of probable construction cost is based on current market conditions and includes allowances for materials, labor, and other related expenses. However, this estimate may vary due to changes in project scope, unforeseen site conditions, or fluctuations in material costs.

Thank you for the opportunity to serve the Salvation Army as it seeks to expand its mission impact.

Sincerely,



Chad DeWeese, R.A.
IL Prof. Lic. No. 001-019149
Keach Architectural Design, Inc.

Enclosures

Computerized Estimating Services

2823 VZ County Road 1222 Grand Saline, Texas 75140
Cell - 309-981-9285 Email - danielblanchard@ces-team.com

Salvation Army Men's Shelter

414 NE Jefferson St
Peoria
Illinois
61603

Bldg Area
Lower Level - 6,168 sf
First Floor - 4,463 sf
Second Floor - 8,232 sf
18,863 sf

1
June 3, 2024

Keach Architectural Design, Inc

99 Commerce Dr
Morton, IL 61550
309-263-4545
Chad DeWeese

CES - Computerized Estimating Services

2823 VZ County Road 1222
Grand Saline, TX 75140
309-981-9285
Daniel Blanchard

No.	Conceptual Estimate	Total Cost	\$/sf	% of Total	Site	Building
Section A Substructure						
024113	Selective Site Demolition	135,456	\$7.18	1.18%	135,456	0
024300	Selective Building Demolition	282,093	\$14.95	2.47%	282,093	0
Section B Shell or Superstructure						
031100	Site Concrete	100,059	\$5.30	0.87%	100,059	0
033100	Building Concrete	865,691	\$45.89	7.57%	0	865,691
042000	Unit Masonry	333,246	\$17.67	2.91%	15,680	317,566
042200	Concrete Masonry Units	340,289	\$18.04	2.97%	10,984	329,305
047200	Cast Stone	17,500	\$0.93	0.15%	17,500	0
051000	Structural Steel & Metal Decking	316,743	\$16.79	2.77%	0	316,743
054413.60	Light Gage Metal Roof Trusses	133,857	\$7.10	1.17%	0	133,857
055000	Metal Fabrication	3,360	\$0.18	0.03%	0	3,360
055213	Pipe & Tube Railings	18,800	\$1.00	0.16%	18,800	0
072100	Thermal Insulation	39,696	\$2.10	0.35%	0	39,696
074213.13	Metal Soffit & Wall Panels	228,146	\$12.09	1.99%	0	228,146
075000	Roofing	49,255	\$2.61	0.43%	0	49,255
076200	Sheet Metal Flashing & Trim	21,904	\$1.16	0.19%	0	21,904
077100	Roof Specialties	4,760	\$0.25	0.04%	0	4,760
077200	Roof Accessories	46,018	\$2.44	0.40%	0	46,018
077233	Hatches	32,000	\$1.70	0.28%	0	32,000
078400	Firestopping	6,400	\$0.34	0.06%	0	6,400
079200	Joint Sealants	8,527	\$0.45	0.07%	4,000	4,527
080800	Labor to Install Drs, Frms & Hardware	1,632	\$0.09	0.01%	0	1,632
081113	Hollow Metal Doors & Frames - Mat'l's FOB Jobsite	6,960	\$0.37	0.06%	0	6,960
083000	Special Doors	2,400	\$0.13	0.02%	0	2,400
087100	Finish Hardware - Mat'l's FOB Jobsite	3,984	\$0.21	0.03%	0	3,984
088000	Glazing	177,040	\$9.39	1.55%	0	177,040
099113	Exterior Painting	1,118	\$0.06	0.01%	1,118	0
107113	Exterior Sun Control Devices	13,132	\$0.70	0.11%	0	13,132
Section C Interiors						
033511	Concrete Floor Finishes	244,639	\$12.97	2.14%	0	244,639
042200	Concrete Masonry Units	421,365	\$22.34	3.68%	0	421,365
055000	Metal Fabrication	131,153	\$6.95	1.15%	0	131,153
055213	Pipe & Tube Railings	31,534	\$1.67	0.28%	0	31,534
061000	Rough Carpentry	2,296	\$0.12	0.02%	0	2,296
062000	Finish Carpentry	1,680	\$0.09	0.01%	0	1,680
066116	Solid Surfacing Materials	10,500	\$0.56	0.09%	0	10,500
072000	Building Insulation	3,828	\$0.20	0.03%	0	3,828
080800	Labor to Install Drs, Frms & Hardware	13,034	\$0.69	0.11%	0	13,034
081113	Hollow Metal Doors & Frames - Mat'l's FOB Jobsite	48,230	\$2.56	0.42%	0	48,230
083000	Special Doors	2,100	\$0.11	0.02%	0	2,100
084213	Aluminum Entrance Doors	3,990	\$0.21	0.03%	0	3,990
084313	Aluminum-Framed Storefront	26,502	\$1.40	0.23%	0	26,502
087100	Finish Hardware - Mat'l's FOB Jobsite	41,097	\$2.18	0.36%	0	41,097
088300	Mirrors	2,541	\$0.13	0.02%	0	2,541
092116	Gypsum Board Assemblies	13,966	\$0.74	0.12%	0	13,966
092216	Interior Metal Wall Framing	18,142	\$0.96	0.16%	0	18,142
095100	Acoustical Ceiling Systems	39,024	\$2.07	0.34%	0	39,024
096813	Tile Carpeting	8,421	\$0.45	0.07%	0	8,421
096500	Resilient Base & Flooring	840	\$0.04	0.01%	0	840
099123	Interior Painting	43,671	\$2.32	0.38%	0	43,671
099600	High-Performance Coatings	30,503	\$1.62	0.27%	0	30,503
101400	Signage	16,808	\$0.89	0.15%	10,500	6,308
102601	Wall Protection & Corner Guards	483	\$0.03	0.00%	0	483
102800	Toilet Accessories & Partitions	25,060	\$1.33	0.22%	0	25,060
104400	Fire Protection Specialties	2,450	\$0.13	0.02%	0	2,450
Section D Services						
142000	Elevator	250,400	\$30.42	2.19%	0	250,400
210000	Fire Protection	76,961	\$4.08	0.67%	0	76,961
220000	Plumbing	422,531	\$22.40	3.69%	0	422,531
230000	HVAC	603,616	\$32.00	5.28%	0	603,616
260000	Electrical	578,454	\$30.67	5.06%	35,200	543,254
270000	Communication	95,070	\$5.04	0.83%	0	95,070
281511	Access Control Hardware Devices	60,000	\$3.18	0.52%	8,800	51,200
284600	Fire Detection & Alarm	45,271	\$2.40	0.40%	0	45,271
Section G Building Sitework						
129300	Site Furnishings	10,500	\$0.56	0.09%	10,500	0
310000	Mass Excavation	87,337	\$4.63	0.76%	28,554	58,783
321423	Asphalt Pavement	136,695	\$7.25	1.19%	136,695	0
321700	Pavement Markings	3,276	\$0.17	0.03%	3,276	0
323000	Fencing	30,205	\$1.60	0.26%	30,205	0
329300	Landscaping & Irrigation	35,290	\$1.87	0.31%	35,290	0
330000	Site Utilities	45,150	\$2.39	0.39%	45,150	0
334623	Stormwater Management	28,000	\$1.48	0.24%	28,000	0
Subtotal -		6,888,922	\$365.21	60.20%	957,860	5,931,062
007200	General Conditions -	840,658	\$44.57	7.35%	116,888	723,770
012119	Testing & Inspection -	34,445	\$1.83	0.30%	4,789	29,655
014126	Building Permit Fee -	22,885	\$1.21	0.20%	3,182	19,703
	Escalation to Mid-point Construction -	564,551	\$29.93	4.93%	78,497	486,054
	20% Contingency -	1,490,695	\$79.03	13.03%	207,272	1,283,423
Subtotal -		9,842,155	\$521.77	86.01%	1,368,488	8,473,667
	General Liability Insurance -	51,120	\$2.71	0.45%	7,108	44,012
	Builder's Risk Insurance -	21,765	\$1.15	0.19%	3,026	18,739
	8% Overhead -	793,203	\$42.05	6.93%	110,290	682,913
	6% Fee -	642,495	\$34.06	5.62%	89,335	553,160
Subtotal -		11,350,739	\$601.75	99.20%	1,578,247	9,772,491
	General Contractor's Bond -	91,705	\$4.86	0.80%	12,751	78,954
Conceptual Estimate -		\$11,442,444	\$606.61	100.00%	\$1,590,998	\$9,851,446

Computerized Estimating Services

2823 VZ County Road 1222 Grand Saline, Texas 75140
Cell - 309-981-9285 Email - danielblanchard@ces-team.com

Salvation Army Men's Shelter
Conceptual Estimate

Page 2
June 3, 2024

Exclusions

- 1 Athletics equipment
- 2 Banners
- 3 Booster pump for fire protection system
- 4 Building directory
- 5 Building plaque
- 6 Fire lane striping or fire lane stencil
- 7 Fixed furniture and equipment
- 8 Graphics
- 9 Hazardous material removal and disposal
- 10 Hazardous material survey
- 11 Maintenance equipment
- 12 Marker & tackboards
- 13 Metal storage shelving
- 14 Postal specialties
- 15 Pro-rata fees
- 16 Removal of existing trees or existing materials onsite not shown on drawings
- 17 Removal of unforeseen objects
- 18 Rock excavation
- 19 Rugs and mats
- 20 Sales Taxes or Remodeling Sales Taxes
- 21 Temporary drill pier casing
- 22 Traffic signals
- 23 Trash receptacles not included in estimate
- 24 Turning lanes and deceleration lanes
- 25 Utilities beyond the property lines
- 26 Utility company surcharges and Pro-Rata

Clarifications

- 1 Access control system - allowance provided
- 2 Electrical system - allowance provided
- 3 Escalation accounting for midpoint of construction being October of 2026 (29 months)
- 4 Estimate based on information received from Keach Architectural Design on May 13, 2024
- 5 Estimate based on information received from Keach Architectural Design on May 14, 2024
- 6 Estimate based on information received from Keach Architectural Design on May 17, 2024
- 7 Estimate based on information received from Keach Architectural Design on May 20, 2024
- 8 Estimate based on information received from Keach Architectural Design on May 6, 2024
- 9 Fire detection system - allowance provided
- 10 Fire sprinkler system - allowance provided
- 11
- 12 HVAC system - allowance provided
- 13 Mass excavation - details not provided, qty assumed.
- 14 Plumbing system - allowance provided
- 15 Site furnishings - allowance provided
- 16 Structural steel qty are assumed, no details provided in drawings.
- 17 Telecom system - allowance provided

Computerized Estimating Services

2823 VZ County Road 1222 Grand Saline, Texas 75140
 Cell - 309-981-9285 Email - danielblanchard@ces-team.com

Salvation Army Men's Shelter
 Conceptual Estimate

Page 3
 June 3, 2024

Enclosed Building Area
 Lower Level - 6,168 sf
 First Floor - 4,463 sf
 Second Floor - 8,232 sf

 18,863 sf

Duration - 14 Months
 61 Weeks

Description	Qty	Unit	Labor Unit	Mat'l Unit	Sub Unit	Labor Price	Mat'l Price	Sub Price	Total Price
Field Administration									
Senior Project Manager	14	mo	16,100	0	0	225,400	0	0	225,400
Project Superintendent	14	mo	15,400	0	0	215,600	0	0	215,600
Project Engineer - 25% time	3.5	mo	10,500	0	0	36,750	0	0	36,750
Contract Admin. - 10% time	1.4	mo	9,800	0	0	13,720	0	0	13,720
Field Engineering									
Initial Survey	1	ls	0	0	1,000	0	0	1,000	1,000
Closing Survey	1	ls	0	0	1,000	0	0	1,000	1,000
Subsistence									
Job Staff Travel	61	trips	0	16.00	0	0	971	0	971
Main Office Travel	30	trips	0	16.00	0	0	485	0	485
Temporary Structures									
Field Trailer	14	mo	0	750	0	0	10,500	0	10,500
Move in & out expense	1	ls	300	200	0	300	200	0	500
Temporary Toilets (2ea)	14	mo	0	160	0	0	2,240	0	2,240
Construction Fence	1,000	lf	0	1.85	0	0	1,850	0	1,850
Project Sign	1	ea	200	300	0	200	300	0	500
Temporary Walks/ Steps	1	ls	125	125	0	125	125	0	250
Barricades	2	ea	100	100	0	200	200	0	400
Safety									
First Aid Equipment	1	ls	0	300	0	0	300	0	300
Fire Safety Equipment	1	ls	0	475	0	0	475	0	475
Temporary Electrical									
Construction Power	14	mo	0	300	0	0	4,200	0	4,200
Temporary Water	14	mo	0	150	0	0	2,100	0	2,100
Temporary Gas									
Heating Building	4	mo	0	200	0	0	700	0	700
Space Heaters	6	ea	0	475	0	0	2,850	0	2,850
Temporary Services									
Progress Photos	14	mo	0	80	0	0	1,120	0	1,120
Communications									
Cellular phones (2ea)	14	mo	0	300	0	0	4,200	0	4,200
Office Furniture & Supplies									
Office Furniture per Trailer	14	mo	0	100	0	0	1,400	0	1,400
MIS Assessment /computer	14	mo	0	250	0	0	3,500	0	3,500
Office Supplies	14	mo	0	100	0	0	1,400	0	1,400
Delivery service/postage	14	mo	0	250	0	0	3,500	0	3,500
General Clean-Up									
Daily Cleaning	15	wks	250	0	0	3,792	0	0	3,792
Dumpster	14	mo	0	150	0	0	2,100	0	2,100
Dump Permits	42	load	0	25	0	0	1,050	0	1,050
Trash Haul Service	42	load	0	300	0	0	12,600	0	12,600
Final Clean-Up									
Building Area	18,863	sf	0.28	0	0	5,282	0	0	5,282
Toilet Rooms	8	ea	150	0	0	1,200	0	0	1,200
Exterior Glass	1,028	sf	0.25	0	0	257	0	0	257
Interior Glass	702	sf	0.25	0	0	176	0	0	176
Mirrors	120	sf	0.25	0	0	30	0	0	30
Site Area	30	wks	300	0	0	9,100	0	0	9,100
Testing & Inspection									
Concrete Design Mix	1	ls	0	500	0	0	500	0	500
General Equipment									
Pick-up Truck	14	mo	0	900	0	0	12,600	0	12,600
Auto	14	mo	0	900	0	0	12,600	0	12,600
Level - rent to the Job	14	mo	0	80	0	0	1,120	0	1,120
Misc. Small Tools	14	mo	0	75	0	0	1,050	0	1,050
Minor Repairs	1	ls	0	500	0	0	500	0	500
Gas & Oil	14	mo	0	100	0	0	1,400	0	1,400
						512,131	88,136	2,000	602,267
45% Fringe Benefits -						230,459			230,459
9.00% Sales Tax -						7,932			7,932
						742,590	96,068	2,000	840,658

Computerized Estimating Services

2823 VZ County Road 1222 Grand Saline, Texas 75140
Cell - 309-981-9285 Email - danielblanchard@ces-team.com

Salvation Army Men's Shelter
Conceptual Estimate

Page 4
June 3, 2024

Section A Substructure

No.	Item of Work	Qty	Unit	Unit Cost	Cost
024113	<u>Selective Site Demolition</u>				Selective Site Demolition - \$135,456
	Site				Site - \$135,456
	Saw cut existing concrete sidewalks	42	lf	16.80	706
	Remove existing concrete sidewalks	3,098	sf	0.91	2,819
	Remove existing public concrete sidewalks	5,782	sf	0.91	5,262
	Remove existing concrete approaches	1,384	sf	7.00	9,686
	Saw cut existing asphalt pavement	884	lf	16.80	14,854
	Remove existing asphalt pavement	4,511	sy	11.20	50,518
	Remove existing asphalt pavement (alley)	366	sy	11.20	4,096
	Remove existing trees	5	ea	350.00	1,750
	Remove existing chain link fencing	176	lf	4.41	776
	Remove existing concrete wheelstops	79	ea	35.00	2,765
	Remove existing site furnishings - allowance	1	ls	4,200.00	4,200
	Remove existing concrete dumpster pad	881	sf	16.80	14,795
	Remove existing retaining wall	112	lf	203.00	22,736
	Remove existing chain link fencing on top of retaining wall	112	lf	4.41	494
024300	<u>Selective Building Demolition</u>				Selective Building Demolition - \$282,093
	Site				Site - \$282,093
BLDG 1	Hazardous materials removal - allowance	99,650	cf	1.05	104,632
BLDG 1	Demolition & hauloff one story building (assumed - 15ft tall)	99,650	cf	0.71	71,150
BLDG 1	Demolish & hauloff substructure & foundation to 5ft deep	6,280	sf	3.57	22,420
BLDG 2	Hazardous materials removal - allowance	31,325	cf	1.05	32,891
BLDG 2	Demolition & hauloff one story building (assumed - 15ft tall)	31,325	cf	0.71	22,366
BLDG 2	Demolish & hauloff substructure & foundation to 5ft deep	2,139	sf	3.57	7,635
	Disconnect existing MEP services & make safe - allowance	1	ls	21,000.00	21,000
					417,550

Section B Shell or Superstructure

No.	Item of Work	Qty	Unit	Unit Cost	Cost
031100	<u>Site Concrete</u>				Site Concrete - \$100,059
	Site				Site - \$100,059
	6in concrete curb & gutter	1,119	lf	19.20	21,491
	6in pavement - loading dock	601	sf	13.82	8,315
	Stub wall - 24in high x 6in wide	45	cf	28.80	1,296
	6in pavement - mechanical equipment pad	240	sf	13.82	3,318
	4in pavement - sidewalk	5,679	sf	8.96	50,888
	MEP housekeeping concrete pads - allowance	1	ls	2,400.00	2,400
	Concrete approach	766	sf	14.40	11,035
	Concrete ramps				
	Flatwork 4in thick	147	sf	8.96	1,316
033100	<u>Building Concrete</u>				Building Concrete - \$865,691
	Building				Building - \$865,691
	5in slab on slab on grade - allowance	10,390	sf	56.00	581,844
	Freezer concrete slab - 2in topping slab, 2in insulation, 4in base slab	160	sf	89.60	14,336
	Grade Beam - not called out on dwgs				
	Perimeter grade beam - including retaining wall grade beams	3,658	cf	28.8	105,351
	Interior grade beam	5,700	cf	28.8	164,160

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No.	Item of Work	Qty	Unit	Unit Cost	Cost
042000	<u>Unit Masonry</u>				Unit Masonry - \$ 333,246
	Site				Site - \$ 15,680
	4in brick veneer (assumed 10ft tall)	490	sf	32.00	15,680
	Building				Building - \$ 317,566
	4in brick veneer - first floor (assumed 15ft tall)	4,322	sf	32.00	138,302
	4in brick veneer - second floor (assumed 8ft tall)	5,602	sf	32.00	179,264
042200	<u>Concrete Masonry Units</u>				Concrete Masonry Units - \$ 340,289
	Site				Site - \$ 10,984
	8in CMU (exterior) (assumed 10ft tall)	490	sf	22.42	10,984
	Building				Building - \$ 329,305
	8in CMU (exterior) - first floor (assumed 15ft tall)	4,322	sf	22.42	96,881
	8in CMU (exterior)/ground faced (interior) - first floor (assumed 15ft tall)	3,823	sf	30.75	117,566
	8in CMU (exterior)/ground faced (interior) - second floor (assumed 8ft tall)	3,735	sf	30.75	114,857
047200	<u>Cast Stone</u>				Cast Stone - \$ 17,500
	Site				Site - \$ 17,500
	Wall cap - 16in wide	115	lf	56.00	6,440
	Wall cap & window ledge - 4in wide	790	lf	14.00	11,060
051000	<u>Structural Steel & Metal Decking</u>				Structural Steel & Metal Decking - \$ 316,743
	Building				Building - \$ 316,743
	Structural Steel Framing	0.94	tns	10,400.00	9,745
	Structural Steel Joist Framing	22.85	tns	10,400.00	237,640
	16KCS4	3,046.67	lf		
	Roof Decking & Angle				
	3in metal roof decking	10,631	sf	2.40	25,514
	2-1/2in metal decking at second floor	8,232	sf	2.00	16,464
	Roof edge angle at flat roofing	685	lf	40.00	27,380
054413.60	<u>Light Gage Metal Roof Trusses</u>				Light Gage Metal Roof Trusses - \$ 133,857
	Building				Building - \$ 133,857
	28ft span - allowance	9	ea	800.00	7,000
	45ft span - allowance	80	ea	1,285.71	102,857
	Second floor additional framing - allowance	1	ls	24,000.00	24,000
055000	<u>Metal Fabrication</u>				Metal Fabrication - \$ 3,360
	Building				Building - \$ 3,360
	Masonry lintels - allowance	1	ls	3,360.00	3,360
055213	<u>Pipe & Tube Railings</u>				Pipe & Tube Railings - \$ 18,800
	Site				Site - \$ 18,800
	Exterior railing				
	Railing attached to wall at ramp (near loading dock)	25	lf	240.00	6,000
	Railing mounted to floor at concrete stair (loading dock)	40	lf	320.00	12,800
072100	<u>Thermal Insulation</u>				Thermal Insulation - \$ 39,696
	Building				Building - \$ 39,696
	2in rigid cavity wall insulation (including drainage mat & weeps) at facebrick - first floor	4,322	sf	4.00	17,288
	2in rigid cavity wall insulation (including drainage mat & weeps) at facebrick - first floor	5,602	sf	4.00	22,408

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Section B Shell & Superstructure (Continues)

No.	Item of Work	Qty	Unit	Unit Cost	Cost
074213.13	<u>Metal Soffit & Wall Panels</u>				Metal Soffit Panels - \$ 228,146
	Building				Building - \$ 228,146
	Metal soffit panel at canopies	42	sf	24.00	1,013
	Metal soffit panel at roofing (2ft 2in wide)	1,127	sf	24.00	27,043
	Metal wall panel	5,002	sf	40.00	200,091
	Second floor MCM panel (10ft tall)	4,153	sf		
	First floor window infill (6ft 6in x 5ft 4in)	416	sf		
	Front Entrance	433	sf		
075000	<u>Roofing</u>				Roofing - \$ 49,255
	Building				Building - \$ 49,255
	Flat structure - 60mil EPDM	37	sq	560.00	20,440
	Asphalt roofing - 3/12 slope	72	sq	400.00	28,814
076200	<u>Sheet Metal Flashing & Trim</u>				Sheet Metal Flashing & Trim - \$ 21,904
	Building				Building - \$ 21,904
	Metal fascia at EPDM roofing	685	lf	32.00	21,904
077100	<u>Roof Specialties</u>				Roof Specialties - \$ 4,760
	Building				Building - \$ 4,760
	Control & expansion joint covers	85	lf	56.00	4,760
077200	<u>Roof Accessories</u>				Roof Accessories - \$ 46,018
	Building				Building - \$ 46,018
	Gutter	517	lf	48.00	24,800
	Scuppers	6	ea	400.00	2,400
	Downspouts	392	lf	48.00	18,818
077233	<u>Hatches</u>				Hatches - \$ 32,000
	Building				Building - \$ 32,000
	Roof hatch & ladder - allowance	2	ea	16,000.00	32,000
078400	<u>Firestopping</u>				Firestopping - \$ 6,400
	Building				Building - \$ 6,400
	Penetration & joint firestopping - allowance	1	ls	6,400.00	6,400
079200	<u>Joint Sealants</u>				Joint Sealants - \$ 8,527
	Site				Site - \$ 4,000
	Site joint sealants - allowance	1	ls	4,000.00	4,000
	Building				Building - \$ 4,527
	Building joint sealants - allowance	18,863	sf	0.24	4,527
080800	<u>Labor to Install Drs, Frms & Hardware</u>				Labor to Install Drs, Frms & Hardware - \$ 1,632
	Building				Building - \$ 1,632
	Exterior HM Frames				
	6ft x 7ft HM single frame	1	ea	304.00	304
	3ft x 7ft HM single frame	4	ea	152.00	608
	Exterior HM Doors				
	3ft x 7ft HM door	6	ea	120.00	720
081113	<u>Hollow Metal Doors & Frames - Mat'ls FOB Jobsite</u>				HM Doors & Frames - Mat'ls FOB Jobsite - \$ 6,960
	Building				Building - \$ 6,960
	Exterior HM Frames				
	6ft x 7ft HM single frame	1	ea	1,280.00	1,280
	3ft x 7ft HM single frame	4	ea	640.00	2,560
	Exterior HM Doors				
	3ft x 7ft HM door	6	ea	520.00	3,120

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No.	Item of Work	Qty	Unit	Unit Cost	Cost
083000	<u>Special Doors</u> Building 6ft (wide) x 8ft (high) insulated pre-finished metal sectional door at Loading Dock.	1	ea	2,400.00	Special Doors - Building - \$ 2,400
084213	<u>Aluminum Entrance Doors</u> Building Single exterior aluminum doors & hardware	3	ea	2,080.00	Aluminum Entrance Doors - Building - \$ 6,240
087100	<u>Finish Hardware - Mat'ls FOB Jobsite</u> Building Exterior Finish Hardware Set Single hardware set Double hardware set	4 1	ea ea	664.00 1,328.00	Finish Hardware - Mat'ls FOB Jobsite - Building - \$ 3,984
088000	<u>Glazing</u> Building 4.5in storefront w/ operable vents 4.5in storefront w/o operable vents 6in curtain wall system	2,013 514 385	sf sf sf	60.80 56.00 67.20	Glazing - Building - \$ 177,040 122,383 28,782 25,875
099113	<u>Exterior Painting</u> Site Paint pipe bollards at dumpster - not shown on dwgs Paint steel man gate - not shown on dwgs Paint dumpster handrails - not shown on dwgs Paint handrails at ramp - not shown on dwgs	3 1 40 25	ea ea lf lf	40.00 400.00 9.20 9.20	Exterior Painting - Site - \$ 1,118 120 400 368 230
107113	<u>Exterior Sun Control Devices</u> Building Exterior canopy system at entrances	235	sf	56.00	Exterior Sun Control Devices - Building - \$ 13,132 13,132
					2,778,758

Section C Interiors

No.	Item of Work	Qty	Unit	Unit Cost	Cost
033511	<u>Concrete Floor Finishes</u> Building Polished concrete flooring w/ semi-gloss seal	13,442	sf	18.20	Concrete Floor Finishes - Building - \$ 244,639 244,639
042200	<u>Concrete Masonry Units</u> Building 4in ground face CMU 6in ground face CMU	854 15,203	sf sf	22.11 26.47	Concrete Masonry Units - Building - \$ 421,365 18,879 402,485
055000	<u>Metal Fabrication</u> Building 3ft 6in wide steel tread closed riser w/ 2in concrete filled pan - 22 risers - to second floor Decorative Lobby - 4ft wide steel tread closed riser w/ 2in concrete filled pan - 20 risers - to second floor Steel pan landings at first floor	2 1 225	ea ea sf	30,545.46 59,037.44 49.00	Metal Fabrication - Building - \$ 131,153 61,091 59,037 11,025
055213	<u>Pipe & Tube Railings</u> Building Wall mounted steel handrail Floor mounted steel handrail Decorative Lobby - Floor mounted steel handrail	96 41 63	lf lf lf	105.00 140.00 250.00	Pipe & Tube Railings - Building - \$ 31,534 10,080 5,786 15,668

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Section C Interior (Continues)

No.	Item of Work	Qty	Unit	Unit Cost	Cost
061000	<u>Rough Carpentry</u>				Rough Carpentry - \$ 2,296
	Building				Building - \$ 2,296
	Interior fire treated wood blocking	1	ls	1,400.00	1,400
	Fire treated telephone boards - allowance	64	sf	14.00	896
062000	<u>Finish Carpentry</u>				Finish Carpentry - \$ 1,680
	Building				Building - \$ 1,680
	Finish carpentry - allowance	1	ls	1,680.00	1,680
066116	<u>Solid Surfacing Materials</u>				Solid Surfacing Materials - \$ 10,500
	Building				Building - \$ 10,500
	24in wide reception countertop	17	lf	210.00	3,570
	24in wide dining room countertop	11	lf	210.00	2,310
	24in exam workroom countertop	6	lf	210.00	1,260
	24in break room countertop	10	lf	210.00	2,100
	24in houskeeping countertop	6	lf	210.00	1,260
072000	<u>Building Insulation</u>				Building Insulation - \$ 3,828
	Building				Building - \$ 3,828
	Sound batt	2,298	sf	1.67	3,828
080800	<u>Labor to Install Drs, Frms & Hardware</u>				Labor to Install Drs, Frms & Hardware - \$ 13,034
	Building				Building - \$ 13,034
	Interior HM Frames				
	3ft x 7ft HM single frame - masonry	38	ea	140.00	5,320
	6ft x 7ft HM double frame - masonry	6	ea	273.00	1,638
	3ft x 7ft HM single frame - drywall	8	ea	119.00	952
	6ft x 7ft HM double frame - drywall	1	ea	210.00	210
	Interior HM Doors				
	3ft x 7ft HM door	54	ea	91.00	4,914
081113	<u>Hollow Metal Doors & Frames - Mat'ls FOB Jobsite</u>				HM Doors & Frames - Mat'ls FOB Jobsite - \$ 48,230
	Building				Building - \$ 48,230
	Interior HM Frames				
	3ft x 7ft HM single frame - masonry	38	ea	490.00	18,620
	6ft x 7ft HM double frame - masonry	6	ea	980.00	5,880
	3ft x 7ft HM single frame - drywall	8	ea	483.00	3,864
	6ft x 7ft HM double frame - drywall	1	ea	966.00	966
	Interior HM Doors				
	3ft x 7ft HM door - Narrow lite	29	ea	350.00	10,150
	3ft x 7ft HM door - Flush	25	ea	350.00	8,750
083000	<u>Special Doors</u>				Special Doors - \$ 2,100
	Building				Building - \$ 2,100
	Pre-finished metal power operated coiling counter door between Kitchen and Dining. (size not specified)	1	ea	2,100.00	2,100
084213	<u>Aluminum Entrance Doors</u>				Aluminum Entrance Doors - \$ 3,990
	Building				Building - \$ 3,990
	Single interior aluminum doors & hardware (3ft x 7ft)	3	ea	1,330.00	3,990
084313	<u>Aluminum-Framed Storefront</u>				Aluminum-Framed Storefront - \$ 26,502
	Building				Building - \$ 26,502
	Interior storefront system in masonry	135	sf	42.00	5,683
	Interior storefront system in drywall	68	sf	42.00	2,843
	Interior window system in masonry (assumed 4ft tall)	148	sf	42.00	6,216
	Pass-thru & speaker at receptionist desk - allowance	2	ls	5,880.00	11,760

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Section C Interior (Continues)

No.	Item of Work	Qty	Unit	Unit Cost	Cost
087100	<u>Finish Hardware - Mat'ls FOB Jobsite</u>				Finish Hardware - Mat'ls FOB Jobsite - \$ 41,097
	Building				Building - \$ 41,097
	Interior Finish Hardware Set				
	Single hardware set	7	ea	581.00	4,067
	Double hardware set	46	ea	805.00	37,030
088300	<u>Mirrors</u>				Mirrors - \$ 2,541
	Building				Building - \$ 2,541
	Stainless steel vandal resistant mirror	11	ea	231.00	2,541
092116	<u>Gypsum Board Assemblies</u>				Gypsum Board Assemblies - \$ 13,966
	Building				Building - \$ 13,966
	Gypsum board ceilings	893	sf	7.35	6,567
	Abuse resistant gyp board	4,596	sf	1.61	7,400
092216	<u>Interior Metal Wall Framing</u>				Interior Metal Wall Framing - \$ 18,142
	Building				Building - \$ 18,142
	3-5/8in metal studs (15ft tall)	2,160	lf	8.40	18,142
095100	<u>Acoustical Ceiling Systems</u>				Acoustical Ceiling Systems - \$ 39,024
	Building				Building - \$ 39,024
	2ft x 2ft ACT - <i>only where carpet tiles are assumed</i>	8,577	sf	4.55	39,024
096813	<u>Tile Carpeting</u>				Tile Carpeting - \$ 8,421
	Building				Building - \$ 8,421
	Carpet tile (assumed in admin. wing)	172	sy	49.00	8,421
096500	<u>Resilient Base & Flooring</u>				Resilient Base & Flooring - \$ 840
	Building				Building - \$ 840
	Rubber base (assumed in admin. wing)	480	lf	1.75	840
099123	<u>Interior Painting</u>				Interior Painting - \$ 43,671
	Building				Building - \$ 43,671
	Interior HM Frames				
	3ft x 7ft HM single frame - masonry	38	ea	105.00	3,990
	6ft x 7ft HM double frame - masonry	6	ea	112.00	672
	3ft x 7ft HM single frame - drywall	8	ea	105.00	840
	6ft x 7ft HM double frame - drywall	1	ea	112.00	112
	Interior HM Doors				
	3ft x 7ft HM door - Narrow lite	29	ea	77.00	2,233
	3ft x 7ft HM door - Flush	25	ea	77.00	1,925
	Paint Ceilings				
	TBFT & paint 2ea coats paint gyp bd clgs	893	sf	2.10	1,876
	Dryfall paint at exposed ceilings w/o sound treatment - area not confirmed on plans, assumed qty.	9,393	sf	1.75	16,437
	Paint Interior Partitions				
	Masonry wall painting - non-ground faced materials - allowance	7,226	sf	1.40	10,116
	Tape, bed & float drywall partitions	4,596	sf	0.35	1,609
	Texture & paint drywall partitions	4,596	sf	0.84	3,861
099600	<u>High-Performance Coatings</u>				High-Performance Coating - \$ 30,503
	Building				Building - \$ 30,503
	High build epoxy coating - flooring (kitchen & support space)	1,147	sf	16.80	19,272
	High build epoxy coating - base (kitchen & support space)	220	lf	4.20	926
	High build epoxy coating - flooring (2nd floor restrooms)	545	sf	16.80	9,150
	High build epoxy coating - base (2nd floor restrooms)	275	lf	4.20	1,156

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No.	Item of Work	Qty	Unit	Unit Cost	Cost
101400	<u>Signage</u>				Signage - \$ 16,808
	Site				Site - \$ 10,500
	Exterior site signage - allowance	3	ea	3,500.00	10,500
	Building				Building - \$ 6,308
	ADA restroom signage - Assumed qty not shown on dwg	8	ea	126.00	1,008
	Room identifications - Assumed qty not shown on dwg	37	ea	109.20	4,040
	Building plaques - allowance	1	ea	1,260.00	1,260
102601	<u>Wall Protection & Corner Guards</u>				Wall Protection & Corner Guards - \$ 483
	Building				Building - \$ 483
	Stainless steel corner guards at metal stud/gyp partition corners - 10ft long	3	ea	161.00	483
102800	<u>Toilet Accessories & Partitions</u>				Toilet Accessories - \$ 25,060
	Building				Building - \$ 25,060
	Toilet partition doors - allowance	2	ea	1,050.00	2,100
	Standard shower partition doors - allowance	7	ea	1,400.00	9,800
	Handicap shower partition doors - allowance	1	ea	1,680.00	1,680
	Soap dispenser	12	ea	105.00	1,260
	Paper towel dispenser	12	ea	161.00	1,932
	Toilet paper dispenser	8	ea	140.00	1,120
	Trash can	12	ea	175.00	2,100
	Stainless steel grab bars				
	48in	6	ea	203.00	1,218
	36in	6	ea	175.00	1,050
	Shower accessories - allowance	8	ea	350.00	2,800
104400	<u>Fire Protection Specialties</u>				Fire Protection Specialties - \$ 2,450
	Building				Building - \$ 2,450
	Wall-mounted fire extinguisher - not shown on dwgs	10	ea	245.00	2,450
					1,183,859

Section D Services

No.	Item of Work	Qty	Unit	Unit Cost	Cost
142000	<u>Elevator</u>				Elevator - 250,400
	Building				Building - 250,400
	3-stop elevator system - allowance	1	ls	240,000.00	240,000
	Interior finished - allowance	1	ls	10,400.00	10,400
210000	<u>Fire Protection</u>				Fire Protection - \$ 76,961
	Building				Building - \$ 76,961
	Sprinkler system - allowance	18,863	sf	4.08	76,961
	Recessed / concealed heads in finished ceilings				
	Turned up heads in spaces with exposed structure ceilings				
220000	<u>Plumbing</u>				Plumbing - \$422,531
	Building				Building - \$422,531
	Plumbing - allowance	18,863	sf	22.40	422,531
230000	<u>HVAC</u>				HVAC - \$603,616
	Building				Building - \$603,616
	HVAC - allowance	18,863	sf	32.00	603,616
260000	<u>Electrical</u>				Electrical - \$578,454
	Site				Site - \$ 35,200
	Electrical - allowance	1	ls	35,200.00	35,200
	Building				Building - \$543,254
	Electrical - allowance	18,863	sf	28.80	543,254

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Section D Services (Continues)

No.	Item of Work	Qty	Unit	Unit Cost	Cost
270000	<u>Communication</u>				Communication - \$ 95,070
	Building				Building - \$ 95,070
	Telecom system - allowance	18,863	sf	5.04	95,070
281511	<u>Access Control Hardware Devices</u>				Access Control Hardware Devices - \$ 60,000
	Site				Site - \$ 8,800
	Access control hardware/devices - allowance	1	ls	8,800.00	8,800
	Building				Building - \$ 51,200
	Access control hardware/devices - allowance	1	ls	51,200.00	51,200
284600	<u>Fire Detection & Alarm</u>				Fire Detection & Alarm - \$ 45,271
	Building				Building - \$ 45,271
	New turnkey fire alarm system - allowance	18,863	sf	2.40	45,271
					2,132,303

Section G Building Sitework

No.	Item of Work	Qty	Unit	Unit Cost	Cost
129300	<u>Site Furnishings</u>				Site Furnishings - \$ 10,500
	Site				Site - \$ 10,500
	Site furnishings (tables, chairs, benches) - allowance	1	ls	10,500.00	10,500
310000	<u>Mass Excavation</u>				Mass Excavation - \$ 87,337
	Site				Site - \$ 28,554
	Install, maintain and remove temporary silt fencing	850	lf	2.66	2,261
	Temporary protection around existing storm drainage	2	ea	140.00	280
	Strip & stockpile topsoil to be respad at landscape areas	1,523	cy	4.20	6,396
	Cut and fill to properly drain + 30% swell	1,523	cy	7.70	11,726
	Respad topsoil in landscape areas	293	cy	7.35	2,152
	Fine grade landscape area	15,814	sf	0.14	2,214
	Backfill and compact behind curbs	1,119	lf	3.15	3,526
	Building				Building - \$ 58,783
	Provide 5 ft of fill below sog - allowance, unknown u/g conditions.	2,540	cy	14.00	35,558
	Over excavate under bldg. slab 60in, moisten & re-compact to 5ft	2,458	cy	9.45	23,225
321423	<u>Asphalt Pavement</u>				Asphalt Pavement - \$ 136,695
	Site				Site - \$ 136,695
	Asphalt pavement	3,350	sy	40.81	136,695
321700	<u>Pavement Markings</u>				Pavement Markings - \$ 3,276
	Site				Site - \$ 3,276
	Handicap parking	3	ea	10.50	32
	Standard parking stalls	69	ea	10.50	725
	Wheelstops	24	ea	105.00	2,520
323000	<u>Fencing</u>				Fencing - \$ 30,205
	Site				Site - \$ 30,205
	Motorized sliding chain link entry gate	2	ea	4,480.00	8,960
	Chain link man gate w/ secure ingress/egress	1	ea	1,225.00	1,225
	6ft aluminum ornamental fencing - allowance	260	lf	77.00	20,020
329300	<u>Landscaping & Irrigation</u>				Landscaping & Irrigation - \$ 35,290
	Site				Site - \$ 35,290
	3ft tall hedges	280	lf	49.00	13,720
	Grass sodding	1,757	sy	6.30	11,070
	5in - 6in deciduous trees	5	ea	2,100.00	10,500

Computerized Estimating Services

2823 VZ County Road 1222 Grand Saline, Texas 75140
 Cell - 309-981-9285 Email - danielblanchard@ces-team.com

Salvation Army Men's Shelter
 Conceptual Estimate

Page 12
 June 3, 2024

Section G Building Sitework (Continues)

No.	Item of Work	Qty	Unit	Unit Cost	Cost
330000	<u>Site Utilities</u>				Site Utilities - \$ 45,150
	Site				Site - \$ 45,150
	Sanitary Sewer System				
	Connect to existing sanitary sewer	1	ls	1,120.00	1,120
	Precast manhole - <i>assumed qty</i>	1	ea	3,640.00	3,640
	Sanitary sewer line	200	lf	50.40	10,080
	Double cleanout	1	ea	490.00	490
	Domestic Water System				
	Fire hydrants	2	ea	6,300.00	12,600
	Connect to existing water line	1	ls	875.00	875
	Water meter	1	ea	595.00	595
	Irrigation meter	1	ea	595.00	595
	Fire service meter	1	ea	595.00	595
	Domestic water line	200	lf	36.40	7,280
	Fire service water line	200	lf	36.40	7,280
334623	<u>Stormwater Management</u>				Stormwater Management - \$ 28,000
	Site				Site - \$ 28,000
	Stormwater detention swale - allowance	1	ls	10,500.00	10,500
	Stormwater detention basin - allowance	1	ls	14,000.00	14,000
	Stormwater piping & drainage - allowance	1	ls	3,500.00	3,500
					376,453

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE			Commerce & Economic Opportunity	
Organization Name:	City of Peoria	UEI#	K6UKNLP5HVS3	NOFO #	3351-2722
CSFA Number:	420-75-1632	CSFA Description:	CDBG Public Infrastructure	Fiscal Year:	2024
SECTION A -- STATE OF ILLINOIS FUNDS				Grant #	CFDA # 14.228
Revenues				TOTAL REVENUE	
(a). State of Illinois Grant Amount Requested (Includes Act. Del. & Const. Eng.)					
BUDGET SUMMARY STATE OF ILLINOIS FUNDS					
Budget Expenditure Categories		OMB Uniform Guidance Federal Awards Reference 2 CFR 200		TOTAL EXPENDITURES	
6. Contractual Services (Includes Act. Del. & Const. Eng.)		200.318 & 200.92		\$	-
7. Consultant (Professional Services)		200.459		\$	-
8. Construction				\$	2,000,000.00
16. Total Direct Costs (lines 1-15)		200.413		\$	2,000,000.00

SECTION - A (continued) Indirect Cost Rate Information

If your organization is requesting reimbursement for indirect costs on line 17 of the Budget Summary, please select one of the following options.

1) Our Organization receives direct Federal funding and currently has a Negotiated Indirect Cost Rate Agreement (NICRA) with our Federal Cognizant Agency. A copy of this agreement will be provided to the State of Illinois' Indirect Cost Unit for review and documentation before reimbursement is allowed. This NICRA will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations.

NOTE: (If this option is selected, please provide basic Negotiated Indirect Cost Rate Agreement information in area designated below)

Your Organization may not have a Federally Negotiated Indirect Cost Rate Agreement. Therefore, in order for your Organization to be reimbursed for Indirect Costs from the State of Illinois, your Organization must either:

- A. Negotiate an Indirect Cost Rate with the State of Illinois' Indirect Cost Unit with guidance from your State Cognizant Agency on an annual basis.
- B. Elect to use the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois Awards.
- C. Use a Restricted Rate designated by programmatic or statutory policy. (See Notice of Funding Opportunity for Restricted Rate Programs)

2a) Our Organization currently has a Negotiated Indirect Cost Rate Agreement with the State of Illinois that will be accepted by all State of Illinois Agencies up to any statutory, rule-based or programmatic restrictions or limitations. Our Organization is required to submit a new Indirect Cost Rate Proposal to the Indirect Cost Unit within six (6) months after the close of each fiscal year (2 CFR 200 Appendix IV (C)(2)(c)).

NOTE: (If this option is selected, please provide basic Indirect Cost Rate information in area designated below)

2b) Our Organization currently does not have a Negotiated Indirect Cost Rate Agreement with the State of Illinois. Our Organization will submit our initial Indirect Cost Rate Proposal (ICRP) immediately after our Organization is advised that the State award will be made and, in no event, later than three (3) months after the effective date of the State award (2 CFR 200 Appendix IV (C)(2)(b)). The initial ICRP will be sent to the State of Illinois' Indirect Cost Unit.

NOTE: (Check with your State of Illinois Agency for information regarding reimbursement of indirect costs while your proposal is being negotiated)

3) Our Organization has never received a Negotiated Indirect Cost Rate Agreement from either the Federal government or the State of Illinois and elects to charge the de minimis rate of 10% modified total direct cost (MTDC) which may be used indefinitely on State of Illinois awards (2 CFR 200.414 (c)(4)(f) & (200.68)).

NOTE: (Your Organization must be eligible, see 2 CFR 200.414 (f), and submit documentation on the calculation of MTDC within your Budget Narrative under Indirect Costs)

4) For Restricted Rate Programs (check one) -- Our Organization is using a restricted indirect cost rate that:

_____ Is included as a "Special Indirect Cost Rate" in our NICRA (2 CFR 200Appendix IV (5) Or;

_____ Complies with other statutory policies (please specify):

The Restricted Indirect Cost Rate is _____ %

5) No reimbursement of Indirect Cost is being requested. (Please consult your program office regarding possible match requirements)

Basic Negotiated Indirect Cost Rate Agreement information if Option (1) or (2a) is selected

Period Covered by the NICRA: From: _____ To: _____ (mm/dd/yyyy)

Approving Federal/State agency (please specify): _____

The Indirect Cost Rate is: _____ % The Distribution Base is: _____

STATE OF ILLINOIS	UNIFORM GRANT BUDGET TEMPLATE	Commerce & Economic Opportunity
Organization Name: City of Peoria	NOFO # 3351-2722	Fiscal Year 2024
SECTION B -- NON STATE OF ILLINOIS FUNDS		Grant Number: CFDA # 14.228
Revenues		TOTAL REVENUE
Grantee Match Requirement	% (Agency to populate)	
(b). -Cash		\$ 9,442,444.00
(c). -Non-cash		\$ -
(d). Other Funding & Contributions		\$ -
NON-STATE Funds Total		\$ 9,442,444.00
BUDGET SUMMARY NON-STATE OF ILLINOIS FUNDS		
Budget Expenditure Categories	OMB Uniform Guidance Federal Awards Reference 2 CFR 200	TOTAL EXPENDITURES
6. Contractual Services & Subawards	200.318 & 200.92	\$ -
7. Consultant (Professional Services)		\$ 840,658.00
8. Construction		\$ 8,601,786.00
16. Total Direct Costs (lines 1-15)	200.413	\$ 9,442,444.00
18. Total Costs NON -State Grant Funds (16 &17)		\$ 9,442,444.00

CERTIFICATION	STATE OF ILLINOIS UNIFORM GRANT BUDGET TEMPLATE	AGENCY: Commerce & Economic Opportunity
Organization Name: City of Peoria	CSFA Description: CDBG Public Infrastructure	NOFO # 3351-2722
CSFA #: 420-75-1632	UEI # K6UKNLP5HVS3	Fiscal Year(s): 2024

(2 CFR 200.415)

“By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and that any false, fictitious, or fraudulent information or the omission of any material fact, could result in the immediate termination of my grant award(s).

Institution/Organization

Institution/Organization

Signature

Signature

Name of Official

Name of Official

Title
Chief Financial Officer (or equivalent)

Title
Executive Director (or equivalent)

Date of Execution

Date of Execution

Note: The State awarding agency may change required signers based on the grantee’s organizational structure. The required signers must have the authority to enter into contractual agreements on behalf of the organization.

Section C - Budget Worksheet & Narrative

6). Contractual Services (Includes Act. Del. & Const. Eng.) (2 CFR 200.318) & Subawards (200.92) -- Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole contracts in excess of \$150,000 (See 2 CFR 200.88). NOTE : this budget category may include subawards. Provide separate budgets for each subaward or contract, regardless of the dollar value and indicate the basis for the cost estimates in the narrative. Describe products or services to be obtained and indicate the applicability or necessity of each to the project.

Please also note the differences between subaward, contract, and contractor (vendor):

- 1) Subaward (200.92) means an award provided by a pass-through entity to a subrecipient for the subrecipient to carry out part of a Federal/State award, including a portion of the scope of work or objectives. It does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal/State program.
- 2) Contract (200.22) means a legal instrument by which a non-Federal entity purchases property or services needed to carry out the project or program under a Federal award. The term as used in this part does not include a legal instrument, even if the non-Federal entity considers it a contract, when the substance of the transaction meets the definition of a Federal award or subaward.
- 3) "Vendor" or "Contractor" is generally a dealer, distributor or other seller that provides supplies, expendable materials, or data processing services in support of the project activities.

Item	Contractual Services Cost
	\$ -
	\$ -
	\$ -
	\$ -
State Total	\$ -
	\$ -
	\$ -
NON-State Total	\$ -
Total Contractual Services	\$ -

Contractual Services Narrative (State):

Contractual Services Narrative (Non-State) i.e. "Match" or "Other Funding"

Section C - Budget Worksheet & Narrative

City of Peoria

7). **Consultant (Professional Services)** (2 CFR 200.459) -- **Consultant Services (Fees):** For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. **Consultant Expenses:** List all expenses to be paid from the grant to the individual consultant in addition to their fees (i.e., travel, meals, lodging, etc.) Consultant-- Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisitions Policy is used.

Consultant Services (Fees)	Services Provided	Fee	Basis	Quantity	Consultant Services (Fee) Cost
					\$ -
					\$ -
				State Total	\$ -
<i>Keach Arcitrctural Design Inc.</i>	<i>Project Management and Administrative Costs</i>	<i>\$840,658</i>	<i>project term</i>	<i>1</i>	\$ 840,658.00
					\$ -
				NON-State Total	\$ 840,658.00
				Total Consultant Services (Fees)	\$ 840,658.00

Consultant Professional Services Narrative (State):

Consultant Services Narrative (Non-State) i.e. "Match" or "Other Funding"
Non-State funds to support projected Project Management and Administrative Costs- \$840,000.00 including field administration, field engineering, subsistence, temporary structures, safety, temporary utilities/services, clean-up, general equipment and admin operationsal needs. Project Managemnt and Administrative Costs projected for the duration of the project- estimated ~14 months or 61 weeks.

Figures projected by Keach Architectural Design Inc., who projected total cost of project (\$11,442,444.00) from demolition of current, unusable buidling to full construction of an operational shelter for those experiencing homelessness. Cost Estimate from Keach was translated to GATA format utilizing existing components and sections- full proposal provided in application package.

Consultant Expenses - Item	Location	Cost Rate	Basis	Quantity	# of Trips	Cost
						\$ -
						\$ -
					State Total	\$ -
						\$ -
						\$ -
					NON-State Total	\$ -
					Total Consultant Expenses	\$ -

Consultant Expenses Narrative (State):

Consultant Expenses Narrative (Non-State) i.e. "Match" or "Other Funding"

Section C - Budget Worksheet & Narrative

City of Peoria

8). Construction-- Provide a description of the construction project and an estimate of the costs. As a rule, construction costs are not allowable unless with prior written approval. In some cases, minor repairs or renovations may be allowable. Consult with the program office before budgeting funds in this category. Estimated construction costs must be supported by documentation including drawings and estimates, formal bids, etc. As with all other costs, follow the specific requirements of the program, the terms and conditions of the award, and applicable regulations.

Purpose	Description of Work	Construction Cost
<i>Constrction (Superstructure)</i>	<i>Concrete, Stone/Masonry, Metal, Piping, Walls, Insulation, Roofing, doors, hardware, etc. plus labor</i>	\$ 2,000,000.00
	State Total	\$ 2,000,000.00
<i>Demolition (Substructure)</i>	<i>Site and Building Demolotion</i>	\$ 417,550.00
<i>Constrctiion (Superstructure)</i>	<i>Concrete, Stone/Masonry, Metal, Piping, Walls, Insulation, Roofing, doors, hardware, etc. plus labor</i>	\$ 778,758.00
<i>Constrctiion (Interiors)</i>	<i>Flooring, ceiling, framing, plubling, painting, hardware, bathroom fixtures, etc, plus labor</i>	\$ 1,183,859.00
<i>Constrctiion (Services)</i>	<i>Elevator, Fire Protection, Plumbing, HVAC, Electrical, Communication, Access Control, Fire System</i>	\$ 2,132,303.00
<i>Constrctiion (Building Sitework)</i>	<i>Furnishing, Excavation/landscaping, pavement, fencing, site utilities, storm management</i>	\$ 376,453.00
<i>Constrctiion (Contingency Allowances)</i>	<i>20% Contingency as reccomended by vendor</i>	\$ 1,490,695.00
<i>Constrctiion (Additional Project Costs)</i>	<i>Testing, Inspections, Permits, Escalation, Insurances, bond and Fees</i>	\$ 2,222,168.00
		\$ -
		\$ -
	NON-State Total	\$ 8,601,786.00
	Total Construction	\$ 10,601,786.00

Construction Narrative (State):

State/Source funds to support:

(1) Anticipated Construction costs [Superstructure] including concrete, stone/masonry, metal, piping, walls, insulation, roofing, doors, hardware, etc. plus labor. Total Estimated cost for Construction [Superstructure]totals \$2,778,758.00, with \$2,000,000.00 supported by source funds and the remaining \$778,758.00 supported by committed internal funds.

Figures projected by Keach Architectural Design Inc., who projected total cost of project (\$11,442,444.00) from demolition of current, unusable buidling to full construction of an operational shelter for those experiencing homelessness. Cost Estimate from Keach was translated to GATA format utilizing existing components and sections- full proposal provided in application package.

Construction Narrative (Non-State) i.e. "Match" or "Other Funding"

Match Funds to support:

- (1) Anticipated Demolition Costs [Substructure]- \$417,550.00 including Site and Building Demolotion;*
- (2) Anticipated Construction [Superstructure] -\$778,758.00 including concrete, stone/masonry, metal, piping, walls, insulation, roofing, doors, hardware, etc. plus labor; \$2,000,000.00 supported by source funds and the remaining \$778,758.00 supported by committed internal funds;*
- (3) Anticipated Construction [Interiors]- \$1,183,859.00 including flooring, ceiling, framing, plubling, painting, hardware, bathroom fixtures, etc, plus labor;*
- (4) Anticipated Construction [Services]- \$2,132,303.00 including elevator, fire frotection, plumbing, HVAC, electrical, communication, access control, fire systems;*
- (5) Anticipated Construction [Building Siteworks] -\$376,453.00 including furnishing, excavation/landscaping, pavement, fencing, site utilities, storm management;*
- (6) Anticipanted Construction [Contingency Allowances] -\$1,490,695.00 including 20% Contingency as reccomended by vendor;*
- (7) Anticipanted Construction [Additional Project Costs]- \$2,222,168.00 including testing, inspections, permits, escalation, insurances, bond and fees;*

Figures projected by Keach Architectural Design Inc., who projected total cost of project (\$11,442,444.00) from demolition of current, unusable buidling to full construction of an operational shelter for those experiencing homelessness. Cost Estimate from Keach was translated to GATA format utilizing existing components and sections- full proposal provided in application package.

Section C - Budget Worksheet & Narrative

City of Peoria

Budget Narrative Summary--When you have completed the budget worksheet, transfer the totals for each category to the spaces below to the uniform template provided (SECTION A & B). Verify the total costs and the total project costs. Indicate the amount of State requested funds and the amount of non-State funds that will support the project.

<i>Budget Category</i>	<i>State</i>	<i>NON-State</i>	<i>Total</i>
<i>6. Contractual Services</i>	\$ -	\$ -	\$ -
<i>7. Consultant (Professional Services)</i>	\$ -	\$ 840,658.00	\$ 840,658.00
<i>8. Construction</i>	\$ 2,000,000.00	\$ 8,601,786.00	\$ 10,601,786.00
<i>State Total</i>	\$ 2,000,000.00		
<i>Non-State Total</i>		\$ 9,442,444.00	
TOTAL PROJECT COSTS			\$ 11,442,444.00



The Salvation Army

Founded in 1865 by William and Catherine Booth

DOING THE MOST GOOD

North and Central Illinois Division

Lyndon Buckingham
General

Evie Diaz
Territorial Commander

Jonathan Rich
Lt. Colonel | Divisional Commander

TO WHOM IT MAY CONCERN

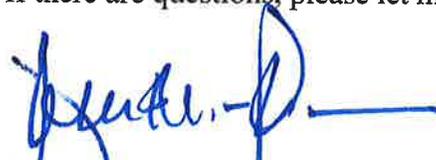
The Salvation Army Peoria Area Command (PAC) is part of the North and Central Illinois Division (NCI) of The Salvation Army, an Illinois Corporation. The Salvation Army PAC is committed to building a new men's safety net shelter, and in conjunction with that plan is applying through the City of Peoria for a CDBG- Coronavirus Shelter Construction Grant. This letter is to identify the additional funding sources which will be available for the new men's shelter in the event the grant application is funded.

Our understanding is the grant contemplates funding between \$500,000 and \$2,000,000. The total estimated or budgeted cost of the proposed men's shelter is \$11,442,444 dollars. In the event the grant is awarded, the remaining costs will be funded out of the NCI Division's capital fund. The necessary funds will be made available to the Salvation Army PAC pursuant to a no interest bridge loan and the amount of that loan will be between \$9,442,444.00 and \$10,952,444 dollars, depending upon the level of grant funding. While it is complicated the bridge loan will be paid sooner with a pending capital appeal, the term of the loan will be 10 years.

Our current available funds exceed \$25 million.

Also attached hereto is the resolution of the Peoria Advisory Board approving utilization of these funds with the contemplated bridge loan.

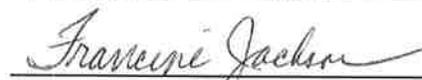
If there are questions, please let me know.


Jonathan Rich / Lt. Colonel
Divisional Commander



State of IL
County of Cook

Sworn to (affirmed) and subscribed before me this 4th day
of June, 20 24,
By FRANCINE JACKSON


Signature

MINORITY BENEFIT/AFFIRMATIVE HOUSING STATEMENT

<p>a. What is the percentage of the minority group(s) population residing in the Census Block geography (i.e. community wide or census tract block group(s).</p>	46 %
<p>Identify the characteristics of the population of the project area by specific ethnic group. This information may be obtained from the most recent Census Data for the “applicant community.” If submitting an “on behalf of” application for a project in an unincorporated area, use Census Data for the project’s County.</p>	

Racial Group	Total Persons	# of Hispanic / Latino Ethnicity
White	61,747	4,226
Black/African American	31,527	2,184
Asian	7,220	n/a
American Indian/Alaskan Native	415	1,489
Native Hawaiian/Other Pacific Islander	47	n/a
American Indian/Alaskan Native and White	977	n/a
Asian and White	636	n/a
Black/African American and White	2,887	n/a
American Indian/Alaskan Native and Black/African American	182	n/a
Other Individuals Reporting more than One Race	2566	n/a
# of Female Headed Households	16,953	n/a

<p>With the <u>exception of "Female Heads of Households"</u>, the above numbers should equal the total number of persons to benefit from the project service area.</p>	
<p>b. What is the goal for the percentage of CDBG-CV funded contracts to be awarded to minority contractors?</p>	10 %
<p>c. If the percentage goal in <i>b</i> is <u>substantially less</u> than the percentage of minorities residing in the community, please explain. <u>10% was a previously approved DCEO goal for prior projects</u></p>	

NOTE: This form is utilized to establish the Minority Business Enterprise (MBE) goal for contracting.

Signature of Chief Official (Mayor): _____

Date _____

April 19, 2024

Kerilyn Weick
City of Peoria
419 Fulton St.
Peoria, IL 61602



P.O. Box 3855
Peoria, Illinois 61612
(309) 691-0551 or 1-800-559-SAFE
centerforpreventionofabuse.org

Dear Kerilyn:

I am writing on behalf of the Salvation Army and their request to expand their men's shelter services located on southwest Adams Street in Peoria with a special use zoning designation from the City of Peoria.

The Salvation Army is crucial for men who are homeless or at risk of being homeless. America's homelessness problem is an acute crisis and an urgent public health issue. Housing is a social determinant of health, meaning lack of it has a negative impact on overall health and life expectancy. According to the United States Interagency Council on Homelessness, tens of thousands of people die every year due to the dangerous conditions of living without housing—conditions that have worsened due to climate change's rise in extreme weather. They report that people who experience homelessness die nearly 30 years earlier than the average American—and often from easily treatable illnesses.

The Salvation Army's men's safety net shelter is the only low barrier shelter for single men in the city of Peoria and has operated out of the Sylvia Fites Family Services Center for more than 20 years. While that building has served the Peoria community well, I understand that it is reaching the end of its useful life. The good news is that the Salvation Army is committed to building a new state-of-the-art facility to house the shelter program. The new building will improve the delivery of services with special attention to overnight emergency housing, day activities, a food program, case management, and medical services. Unlike the current structure, the new building will provide these services from separate and distinct spaces, allowing for greater dignity in delivery of the services, and better outcomes. The capacity to serve homeless men in the area will increase from 45 men per night to 70. I am told that the new facility will remain on the Army's downtown campus.

2023-24 Board of Directors

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Kerilyn Weick
April 19, 2024
Page 2

If the Center for Prevention of Abuse or I can do anything to help further their application, please feel welcome to let me know. Thank you for your assistance and the consideration given the Salvation Army's request.

In Peace,

A handwritten signature in blue ink that reads "Carol Merna". The signature is fluid and cursive, with a large initial "C" that loops around the start of the name.

Carol Merna
CEO



Public Health
Prevent. Promote. Protect.

**Peoria City/County
Health Department**

April 15, 2024

The Salvation Army of Peoria
401 NE Adams St
Peoria, IL 61603

RE: Support for Rebuilding the Salvation Army's Men's Safety Net Shelter

To Craig Young,

On behalf of the Peoria City/County Health Department, please accept this letter as our agency's commitment and support of the Salvation Army's request for Peoria City funding towards rebuilding the Men's Safety Net Shelter.

The Salvation Army's Men's Safety Net Shelter is the only low barrier shelter for single men in the City of Peoria and has operated out of its' current site for more than 20 years. While that building has served the Peoria community well, it is at the end of its useful life, and the Army is committed to build a new state-of-the-art facility to house the shelter program. The new site would increase the capacity from 45 men to 70 men.

The new building will improve the delivery of services with special attention to overnight emergency housing, day activities, a food program, case management, and medical services. Specifically important will be the increased capacity to implement mitigation and infection control to prevent outbreaks especially within this high-risk population. Unlike the current structure, the new building will provide these services from separate and distinct spaces, allowing for greater dignity in delivery of the services, and overall better outcomes.

Please consider this investment in addressing the housing and health needs of our community.

Sincerely,

Monica Hendrickson, MPH
Public Health Administrator



**Heart of Illinois
United Way**

Established 1921

509 W. High Street
Peoria, Illinois 61606-1994
309-674-5181
hoiunitedway.org



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Nathan P. Thomas
Mary Sparks Thompson
Andrea Tortora
Karl E. Weiss

April 15, 2024

Honorable Mayor and City Council
City of Peoria
419 Fulton Street
Peoria, IL 61602

Re: The Salvation Army Proposed Shelter Project

Honorable Mayor and City Council Members,

The Heart of Illinois United Way is proud to provide a letter of support for the Salvation Army and their building project for the Safety Net program.

The Heart of Illinois United Way (HOIUW) and Salvation Army have had a long-standing, successful partnership to improve the lives of others living in central Illinois. The building project as proposed will enhance the facility and services for homeless men in our community.

The proposal will invest significant capital dollars for much needed infrastructure and facilities improvements to increase capacity to serve more individuals seeking emergency shelter. The building project will anchor the current services and presence of the Salvation Army in our community. The Salvation Army is an active member of our area's Home for All Continuum of Care and the organization's programming aligns with HOIUW's pillars of Education, Financial Stability, and Health.

Please feel free to contact me with any questions or to request additional information. Thank you in advance for your consideration.

Sincerely,

Jennifer Zammuto
President

211 Need help? Call 211
or 309-999-4029

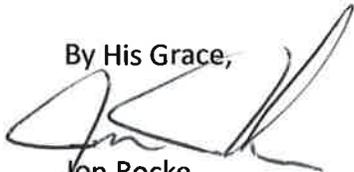
To: Craig Young
Salvation Army - Peoria

Dear Craig,

On behalf of Pathway Ministries, we wholeheartedly support the proposed new Salvation Army Men's Shelter that would increase the capacity and dignity of the services Salvation Army provides for men experiencing homelessness in our community.

The need for more capacity for men experiencing homeless is acute. While we provide some similar services, we appreciate the partnership and camaraderie we enjoy with Salvation Army in addressing poverty in our community and look forward to continuing to work with them in seeing men and women in our community move from poverty to progress and from brokenness to flourishing in the name of Jesus.

By His Grace,



Jon Rocke
Executive Director



Children's Home Association of Illinois

2130 Knoxville Ave.
Peoria, IL 61603
(309) 685-1047
CHAIL.org

April 12, 2024

To whom it may concern,

We are writing to express our strong support for the Salvation Army Peoria's project of building a new facility for the men's safety net shelter. We believe that this project is vital for the well-being of the homeless men in our community, and that it will enhance the quality and effectiveness of the services provided by the Salvation Army.

As an organization that serves children and families in need, we understand the importance of addressing the root causes of homelessness, and providing comprehensive and holistic care to those who are experiencing it. We also recognize the challenges and limitations of operating out of an outdated and inadequate building, and the impact that it has on the staff and the clients.

That is why we are impressed by the vision and the plan of the Salvation Army to build a new state-of-the-art facility that will improve the delivery of services with special attention to overnight emergency housing, day activities, a food program, case management, and medical services. We are especially pleased to learn that the new building will increase the capacity to serve homeless men from 45 to 70 per night, and that it will provide separate and distinct spaces for each service, allowing for greater dignity and better outcomes.

We commend the Salvation Army for their commitment and dedication to serving the most vulnerable members of our society, and for their leadership and innovation in addressing the issue of homelessness. We are proud to partner with them in this endeavor, and we urge other stakeholders and funders to support this project as well.

Sincerely,

Scurry Miller, President & CEO

Children's Home Association of Illinois

Curt Mower, Chief Program Officer

Children's Home Association of Illinois



DONATE. SHOP. RECYCLE. COMMUNITY.

Goodwill Industries of Central Illinois, Inc.
2319 E. War Memorial Dr.
Peoria, IL 61614
PHN 309.682.1113
FAX 309.682.8353
www.goodwillpeo.org

April 12, 2024

To Craig Young,

Goodwill Industries of Central Illinois, Inc. is proud to support the Salvation Army in their efforts to build housing for the homeless in the Peoria area. We applaud your efforts to provide a building that will give dignity to those who need your services.

We understand the Salvation Army's men's safety net shelter is the only low barrier shelter for single men in the city of Peoria and has operated out of the Sylvia Fites Family Services Center for more than 20 years. While that building has served the Peoria community well, it is at the end of its useful life, and the Salvation Army is committed to building a new state-of-the-art facility to house the shelter program. The new building will improve the delivery of services with special attention to overnight emergency housing, day activities, a food program, case management, and medical services. Unlike the current structure, the new building will provide these services from separate and distinct spaces, allowing for greater dignity in delivery of the services, and better outcomes. The capacity to serve homeless men will increase from 45 men per night, to 70. The new facility will remain on the Salvation Army's downtown campus.

Goodwill of Central Illinois supports the Salvation Army's efforts to "do the most good" in Central Illinois.

Best Regards,

Don E. Johnson
President & CEO
Goodwill Industries of Central Illinois, Inc.

RESOLUTION OF SUPPORT AND COMMITMENT OF LOCAL FUNDS

(The Resolution CANNOT be dated prior to the date of the Applicant’s Governing Body’s Meeting)

WHEREAS, the Applicant (The Salvation Army), is applying to the State of Illinois for a Community Development Block Grant (CDBG-CV) grant,

WHEREAS, it is necessary that an application be made and agreements be entered into with the State of Illinois, and

WHEREAS, cost of the project are such that financial participation by the grantee is necessary in conjunction with CDBG-CV funds.

NOW, THEREFORE, BE IT RESOLVED as follows:

- 1) that the Applicant (The Salvation Army) apply for a grant under the terms and conditions of the State of Illinois and shall enter into and agree to the understandings and assurances contained in said application.
- 2) that the Chief Official and Treasurer on behalf of the Applicant execute such documents and all other documents necessary for the carrying out of said application.
- 3) that the Chief Official and Treasurer are authorized to provide such additional information as may be required to accomplish the obtaining of such grant.
- 4) that (The Salvation Army) does hereby commit funds from **North and Central Illinois Division of the Salvation Army’s Capital Fund** in the amount of \$9,442,444.00 for use in conjunction with an Illinois Community Development Block Grant, for an estimated total project cost of \$11,442,444.00.

Passed this 6th day of June, 2024

Chief Official for Tri-County Advisory Board

ATTEST:

Treasurer for Tri-County Advisory Board

RESOLUTION OF SUPPORT

Resolution No. _____

WHEREAS, The City of Peoria is applying to the State of Illinois for a Community Development Block – Coronavirus Grant, and

WHEREAS, it is necessary that an application be made and agreements entered into with the State of Illinois.

NOW, THEREFORE, BE IT RESOLVED as follows:

- 1) that the City of Peoria apply for a grant under the terms and conditions of the State of Illinois and shall enter into and agree to the understandings and assurances contained in said application.
- 2) that the Mayor and Treasurer on behalf of the City of Peoria execute such documents and all other documents necessary for the carrying out of said application.
- 3) that the Mayor and Treasurer are authorized to provide such additional information as may be required to accomplish the obtaining of such grant.

Passed this _____ day of _____, _____. (date required)

ATTEST: _____
Chief Official (Mayor)

Treasurer

LOCALiQ

JournalStar | Journal-Standard
Rockford Register Star

PO Box 631200 Cincinnati, OH 45263-1200

AFFIDAVIT OF PUBLICATION

Kathryn Murphy
Purchasing
City Of Peoria
419 Fulton ST
Suite 108
Peoria IL 61602-1217

STATE OF ILLINOIS, COUNTY OF PEORIA

The Peoria Journal Star, a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of Peoria, County of Peoria, Township of Peoria, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

That the attached or annexed was published in the issue dated:

06/17/2024

and that the fees charged are legal.

Sworn to and subscribed before on 06/17/2024



Legal Clerk



Notary, State of WI, County of Brown

W-25-26

My commission expires

Publication Cost: \$68.00
Tax Amount: \$0.00
Payment Cost: \$68.00
Order No: 10282960
Customer No: 633047
PO #:

of Copies:
1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

RYAN SPELLER
Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD
City of Peoria, Illinois
Urban Shelter Program Grant Application

NOTICE IS HEREBY GIVEN that the City of Peoria will hold a public comment period from Tuesday, June 18 through the end of the public hearing conducted on Tuesday, June 25 as part of the City Council Meeting at 6 p.m.

The purpose of this comment period is to obtain views and opinions from the public on the proposed Urban Shelter Program Grant Application with the Salvation Army Peoria. The grant application for construction of a new shelter for individuals experiencing homelessness will be submitted to the Illinois Department of Commerce and Economic Opportunity. The application is available on the City of Peoria website at <https://www.peoriagov.org/1022/Urban-Shelter-Grant-Application>. A hard copy may also be viewed weekdays at City Hall, 419 Fulton Street, in the Development Center Room 203.

In addition, a public hearing will be held to obtain input from the public. The public hearing will take place at City Hall, 419 Fulton Street, Peoria, Illinois, in City Council Chambers as part of the City Council Meeting at 6 p.m. on Tuesday, June 25. If any accommodations are needed for attendance, please contact Kathryn Murphy at kmurphy@peoriagov.org or (309)494-8607.

Please email comments to Kathryn Murphy at kmurphy@peoriagov.org. Written comments may also be mailed to Community Development Department, Attn: Kathryn Murphy, at 419 Fulton Street, Room 203, Peoria, IL 61602. Comments must be received by the end of the comment period.

For questions regarding this Notice, please contact Kathryn Murphy at (309)494-8607 or via e-mail at kmurphy@peoriagov.org.

CERTIFICATIONS

On this 25 of June, 2024, the Mayor Rita Ali of the City of Peoria hereby certifies to the Department of Commerce and Economic Opportunity in regard to an application and award of funds through the Community Development Block Grant – Coronavirus that:

1. It will comply with the National Environmental Policy Act (NEPA) with the submission of this application and it further certifies that no aspect of the project for assistance has or shall commence prior to the award of funds to the community and the receipt of an environmental clearance.
2. It will comply with the Interagency Wetland Policy Act of 1989 including the development of a plan to minimize adverse impacts on wetlands, or providing written evidence that the proposed project will not have an adverse impact on a wetland.
3. It will comply with the Illinois Endangered Species Protection Act and the Illinois Natural Area Preservation Act by completing the consultation process with the Endangered Species Consultation Program of the Illinois Department of Natural Resources, or providing written evidence that the proposed project is exempt.
4. It will identify and document all appropriate permits necessary to the proposed project, including, but not limited to: building, construction, zoning, subdivision, IEPA and IDOT.
5. No legal actions are underway or being contemplated that would significantly impact the capacity of the (Applicant's name) to effectively administer the program, and to fulfill the requirements of the CDBG-CV program.
6. It will coordinate with the County Soil and Water Conservation District regarding standards for surface and sub-surface (tile) drainage restoration and erosion control in the fulfillment of any project utilizing CDBG-CV funds and involving construction.
7. It is understood that the obligation of the State will cease immediately without penalty of further payment being required if in any fiscal year the Illinois General Assembly or federal funding source fails to appropriate or otherwise make available sufficient funds for this agreement.
8. It acknowledges the applicability of Davis-Bacon prevailing wage rate requirements to construction projects; a wage rate determination must be obtained prior to commencement of any construction or equipment installation; and, it shall discuss these requirements with the contractor.
9. It will comply with Section 3 of the Housing and Urban Development Act of 1968 to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing federal, state, and local laws and regulations, be directed to low and very low income persons and businesses.
10. It certifies that no occupied or vacant occupiable low-to-moderate income dwellings will be demolished or converted to a use other than low-to-moderate income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974, as amended.
11. It will conduct a Section 504 self-evaluation of its policies and practices to determine whether its employment opportunities and services are accessible to persons with disabilities.
12. It will comply with 2 CFR 200, 24 CFR 570, Part 85, and the Illinois' Grant Accountability and Transparency Act (GATA).
13. The area, in whole or in part, in which project activities will take place, **IS** or **IS NOT** (circle one) located in a floodplain.

A FEMA Floodplain map is included in the application (as required) and is located on Page 28

Signature of Chief Official (Mayor)

Date

MANDATORY DISCLOSURES

Award applicants and recipients of awards from the State of Illinois (collectively referred to herein as “Grantee”) must disclose, in a timely manner and in writing to the State awarding agency, all violations of State or federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the award. See 30 ILCS 708/40; 44 Ill. Admin Code § 7000.40(b)(4); 2 CFR § 200.113. Failure to make the required disclosures may result in remedial action.

Please describe all violations of State or federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the awarding of a grant to your organization:

NONE

Grantee has a continuing duty to disclose to the Department of Commerce and Economic Opportunity (the “Department”) all violations of criminal law involving fraud, bribery or gratuity violations potentially affecting this grant award.

By signing this document, below, as the duly authorized representative of the Grantee, I hereby certify that:

- All of the statements in this Mandatory Disclosure form are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001).
- There is no action, suit or proceeding at law or in equity pending, nor to the best of Grantee’s knowledge, threatened, against or affecting the Grantee, before any court or before any governmental or administrative agency, which will have a material adverse effect on the performance required by the grant award.
- Grantee is not currently operating under or subject to any cease and desist order, or subject to any informal or formal regulatory action, and, to the best of the Grantee’s knowledge, it is not currently the subject of any investigation by any state or federal regulatory, law enforcement or legal authority.
- If Grantee becomes the subject of an action, suit or proceeding at law or in equity that would have a material adverse effect on the performance required by an award, or an investigation by any state or federal regulatory, law enforcement or legal authority, Grantee shall promptly notify the Department in writing.

Grantee Organization: City of Peoria Community Development Director

By: _____
Signature of Authorized Representative (Community Development Director)

Printed Name: Joe Dulin

Printed Title: Community Development Director Date:

CONFLICT OF INTEREST DISCLOSURE

Award applicants and recipients of awards from the State of Illinois (collectively referred to herein as “Grantee”) must disclose in writing to the awarding State agency any actual or potential conflict of interest that could affect the State award for which the Grantee has applied or has received. See 30 ILCS 708/35; 44 Ill. Admin Code § 7000.40(b)(3); 2 CFR § 200.112. A conflict of interest exists if an organization’s officers, directors, agents, employees and/or their spouses or immediate family members use their position(s) for a purpose that is, or gives the appearance of, being motivated by a desire for a personal gain, financial or nonfinancial, whether direct or indirect, for themselves or others, particularly those with whom they have a family business or other close associations. In addition, the following conflict of interest standards apply to governmental and non-governmental entities.

- a. **Governmental Entity.** If the Grantee is a governmental entity, no officer or employee of the Grantee, member of its governing body or any other public official of the locality in which the award objectives will be carried out shall participate in any decision relating to a State award which affects his/her personal interest or the interest of any corporation, partnership or association in which he/she is directly or indirectly interested, or which affects the personal interest of a spouse or immediate family member, or has any financial interest, direct or indirect, in the work to be performed under the State award.
- b. **Non-governmental Entity.** If the Grantee is a non-governmental entity, no officer or employee of the Grantee shall participate in any decision relating to a State award which affects his/her personal interest or the interest of any corporation, partnership or association in which he/she is directly or indirectly interested, or which affects the personal interest of a spouse or immediate family member, or has any financial interest, direct or indirect, in the work to be performed under the State award.

The Grantee shall also establish safeguards, evidenced by policies, rules and/or bylaws, to prohibit employees or officers of Grantee from engaging in actions, which create or which appear to create a conflict of interest as described herein.

The Grantee has a continuing duty to immediately notify the Department of Commerce and Economic Opportunity (the “Department”) in writing of any actual or potential conflict of interest, as well as any actions that create or which appear to create a conflict of interest.

Please describe all current potential conflict(s) of interest, as well as, any actions that create or which appear to create a conflict of interest related to the State award for which your organization has applied.

None.

If the Grantee provided information above regarding a current potential conflict of interest or any actions that create or appear to create a conflict of interest, the Grantee must immediately provide documentation to the applicable Department grant manager to support that the potential conflict of interest was appropriately handled by the Grantee's organization. If at any later time, the Grantee becomes aware of any actual or potential conflict of interest, the Grantee must notify the Department's grant manager immediately, and provide the same type of supporting documentation that describes how the conflict situation was or is being resolved.

Supporting documentation should include, but is not limited to, the following: the organization's bylaws; a list of board members; board meeting minutes; procedures to safeguard against the appearance of personal gain by the organization's officers, directors, agents, and family members; procedures detailing the proper internal controls in place; timesheets documenting time spent on the award; and bid documents supporting the selection of the contractor involved in the conflict, if applicable.

By signing this document, below, as the duly authorized representative of Grantee, I hereby certify that:

- All of the statements in this Conflict of Interest Disclosure form are true, complete and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil or administrative penalties. (U.S. Code, Title 18, Section 1001).
- If I become aware of any situation that conflicts with any of the representations herein, or that might indicate a potential conflict of interest or create the appearance of a conflict of interest, I or another representative from my organization will immediately notify the Department's grant manager for this award.
- I have read and I understand the requirements for the Conflict of Interest Disclosure set forth herein, and I acknowledge that my organization is bound by these requirements.

Grantee Organization: City of Peoria Community Development Department

By: _____
Signature of Authorized Representative

Printed Name: Joe Dulin

Printed Title: Community Development Director Date:



CITY OF PEORIA

Unique Entity ID K6UKNLP5HVS3	CAGE / NCAGE 3M2E7	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Feb 28, 2025	
Physical Address 419 Fulton ST Peoria, Illinois 61602-1217 United States	Mailing Address 419 Fulton ST Room 106 Peoria, Illinois 61602-1217 United States	

Business Information

Doing Business as (blank)	Division Name Finance Department	Division Number (blank)
Congressional District Illinois 17	State / Country of Incorporation (blank) / (blank)	URL http://www.peoriagov.org

Registration Dates

Activation Date Mar 4, 2024	Submission Date Feb 29, 2024	Initial Registration Date Dec 1, 2003
---------------------------------------	--	---

Entity Dates

Entity Start Date Apr 21, 1845	Fiscal Year End Close Date Dec 31
--	---

Immediate Owner

CAGE (blank)	Legal Business Name (blank)
------------------------	---------------------------------------

Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
------------------------	---------------------------------------

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure U.S. Government Entity	Entity Type US Local Government	Organization Factors (blank)
Profit Structure (blank)		

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. Local Government
Municipality
City
Local Government Owned

Financial Information

Accepts Credit Card Payments No	Debt Subject To Offset No
EFT Indicator 0000	CAGE Code 3M2E7

Points of Contact

Electronic Business

♀ ANGELA M. WASHINGTON, FINANCE MANAGER	419 Fulton Street Room 106 Peoria, Illinois 61602 United States
KYLE CRATTY, FINANCE DIRECTOR	419 Fulton Street Room 106 Peoria, Illinois 61602 United States

Government Business

♀ ANGELA M. WASHINGTON, FINANCE MANAGER	419 Fulton Street Room 106 Peoria, Illinois 61602 United States
KYLE CRATTY, FINANCE DIRECTOR	419 Fulton Street Room 106 Peoria, Illinois 61602 United States

Service Classifications

NAICS Codes

Primary	NAICS Codes	NAICS Title
Yes	921190	Other General Government Support
	921110	Executive Offices
	921120	Legislative Bodies
	921130	Public Finance Activities
	921140	Executive And Legislative Offices, Combined

Disaster Response

This entity does not appear in the disaster response registry.



Illinois Department of Revenue

Office of Local Government Services
Sales Tax Exemption Section, 3-520
101 W. Jefferson Street
Springfield, IL 62702
217 782-8881

January 2, 2015

**CITY OF PEORIA
TREASURER
RM 100 CITY HALL
PEORIA IL 61602**

Effective January 1, 2015, we have renewed your governmental exemption from payment of the Retailers' Occupation Tax, the Service Occupation Tax (both state and local), the Use Tax, and the Service Use Tax, as required by Illinois law.

We have issued the following new tax exemption identification number:

**E9994-0485-07
to
CITY OF PEORIA
of
PEORIA, IL**

The terms and conditions governing use of your exemption number remain unchanged.

Office of Local Government Services
Illinois Department of Revenue

STS-70 (R-2/98)
IL-492-3524
10-0004929

Illinois Grant Accountability and Transparency Act Grantee Portal - Main Menu

Effective December 5, 2023, all State of Illinois indirect cost rate negotiations will be completed in the vendor's new negotiation system, CRMP. Grantee's will still access and make their annual indirect cost rate election via the Indirect Cost Rate Election System (ICRES), housed in the Grantee Portal. If the grantee elects to negotiate a rate with the State of Illinois, an email invitation will be received once the survey (previously called a 'case' in CARS) is available.

All cases currently in process in CARS have been moved into CRMP in their current stage and status to seamlessly continue current negotiations without interruption. These grantees will receive an email invitation on Tuesday, December 5, 2023, to access their survey.

To view the CRMP User Manual, visit our website, <https://gata.illinois.gov/indirect-cost/indirect-cost-negotiation.html>

Organization: **City of Peoria**

GATA ID: **678154**

State cognizant agency: **Transportation (494)**

Contact for assistance: DOT.GATA@illinois.gov

You are signed in as: **kathryn.murphy (kmurphy@peoriagov.org)**

Notes and Comments

Roseanne.Nance: This is the centralized registration and all city depts fall under this registration per Shaun Schoonover. Police, Fire, Public Works, etc. All awards to any of these entities must use this FEIN, DUNS and the GATA Registration#.

Post notes for other portal users in your organization. State agency staff can also view and create notes.

Pre-Qualification Status

Your organization is currently in good standing with all pre-qualification requirements.

Requirement	Status	Remediation
SAM.gov Account	Good	<input type="button" value="Help"/>
Federal Employer ID (FEIN)	Good	<input type="button" value="Help"/>
Federal Excluded Parties List	Good	<input type="button" value="Help"/>
Illinois Secretary of State	Good	<input type="button" value="Help"/>

Illinois Stop Payment List	Good	Help
Illinois DHFS Sanction List	Good	Help

Your organization must remain in good standing in all pre-qualification requirements. The status of these requirements are validated nightly. Notifications when changes occur to the pre-qualification status can be emailed to Grantee Portal Access users by clicking the "Manage" button below.

Fiscal and Administrative Internal Controls Questionnaire (ICQ)

ICQ	State FY	Date Started	Date Submitted	Date Accepted
View	2025	03-22-2024	03-28-2024	03-28-2024
View	2024	03-16-2023	03-16-2023	03-17-2023
View	2023	05-18-2022	05-23-2022	05-23-2022
View	2022	03-25-2021	03-25-2021	03-26-2021
View	2021	05-01-2020	05-01-2020	05-04-2020
View	2020	04-22-2019	04-22-2019	04-22-2019
View	2019	05-17-2018	05-17-2018	05-22-2018
View	2018	06-08-2017	06-08-2017	06-13-2017
View	2017	07-21-2016	08-10-2016	08-22-2016

An ICQ is required for each state fiscal year your organization does business with the State of Illinois. For example, state FY 2018 which begins on 7/1/2017 and runs through 6/30/2018 requires an FY 2018 ICQ. Notifications when changes occur to an ICQ status can be emailed to Grantee Portal Access users by clicking the "Manage" button below.

Indirect Cost Rate Election System

[Rate List](#)
[Election List](#)

ICR	Effective Period	Election	Rate	Base	Applicable	Location
View	1/1/2024 - 12/31/2024	De Minimis	10%	Modified Total Direct Costs (MTDC)	ALL	ALL

[View / Change](#) Current ICR Election: **De Minimis**

[Change Email](#) Primary ICR Address: **kcratty@peoriagov.org**

Your organization has elected the de minimis indirect cost rate reimbursement. This election will remain in effect in perpetuity unless another option is selected.

Notice Of State Awards (NOSA)

No pending Notice of State Awards.

[Click to view previous Notice of State Awards](#)

Notice of State Awards require the ability to view PDF files. [Click here](#) for assistance.

Active Audit Reviews

GATU/GOMB has issued the following memorandum which provides guidance for the GATA Administrative Rules update to the Audit Report Review System (ARRMS). To support the changes in GATA rules, ARRMS was updated for audit reviews created for fiscal year-end October 1, 2022 or later, if the awardee has not taken action on the audit case. [GATA Administrative Rules Update](#)

Audit	Audit ID	Status	Status Description
View	41605	Pending Audit Completion	Based on the certification form submitted, a single audit is required and is to be submitted to the Federal Audit Clearinghouse (FAC) 30 days after completion but no later than 9 months after the end of the fiscal year.

[Click to view a list of all audit reviews](#)

[Federal Uniform Guidance and Illinois GATA audit requirements](#)

[Audit Report Review Manual](#)

Grantee Portal Access

[Manage](#)

User Name	Name	Last Name	Last Access	Access Type
ahufeld	Amelia Ohlrogge	aohlrogge@peoriagov.org	08-21-2023	Full
jginglen	Jared Ginglen	jginglen@peoriagov.org	10-03-2022	Full
jnaven	Joshua Naven	jnaven@peoriagov.org	06-08-2020	Full
jurquizawhitiker	Jennie Urquiza-Whitiker	jurquizawhitiker@peoriagov.org	04-25-2024	Full
kingold	Kristina Ingold	kingold@peoriagov.org	05-30-2024	Full

User Name	Name	Last Name	Last Access	Access Type
kathryn.murphy	Kathryn Murphy	kmurphy@peoriagov.org	06-11-2024	Full
kyla.dean	Kyla Dean	kyla.dean@meadhunt.com	03-21-2024	Full
LARETTAA	LARETTA ADAMS	LARETTAA@GMAIL.COM	05-28-2024	Full
Paola.mendez	Paola Mendez-Silvagnoli	pmendez@peoriagov.org	09-27-2023	Full
schoonie14	Shaun Schoonover	sschoonover@peoriagov.org	09-26-2023	Full

To manage alerts and notifications, click the "Manage" button then the "Select" button next to the user.

Organization Contacts

[Manage](#)

Name	Title	Email	Roles	Responsibilities
Amelia Ohlrogge	PeoriaCorps Program Director	aohlrogge@peoriagov.org	Program Director	
Kyle Cratty	Finance Director	kcratty@peoriagov.org	CFO	Indirect cost rate
Kaylee Drea	Neighborhood Enhancement Coordinator	kdrea@peoriagov.org	Program Director	
Kristina Ingold	Accountant	kingold@peoriagov.org	Fiscal Officer	
Shaun Schoonover	Public Works Finance Manager	sschoonover@peoriagov.org	Fiscal Officer	

For questions or problems first [click here](#) to refer to the [Grantee Portal FAQs](#)
 For other issues please email DOT.GATA@illinois.gov with the subject "Grantee Portal"

Shelter Funding Strategy

The need for the Salvation Army's Men's Safety Net Shelter is great as it is the communities only low barrier shelter for unhoused men. This means we serve every single man who needs a night's shelter and food so long as they are not a registered sex offender. This makes the program vital to the community as there is often nowhere else for the men we serve to go. The capacity of our current shelter is 45 and we are currently at capacity most every night. The new shelter will have a capacity of 72. We will also be able to offer our services with more dignity. The new building is designed to enhance our programming at many different levels and create a better opportunity for assisting our residents as they advance toward permanent housing.

It is anticipated that most of the funding for this new capital structure will come from a capital campaign to be conducted in early 2025. It is also anticipated we will qualify for some governmental grant funding. Regardless of that funding, the NCI Division of the Salvation Army has committed capital funds to allow for completion of the project. That commitment is outlined in the Firm Commitment of Other Funding Sources also attached to this application.

Ongoing operating costs for the Men's Safety Net Shelter program have always been funded by a number of sources. It is anticipated those operational expenses will continue to be funded by the same sources. For fiscal year 2023, those sources included:

- FEMA: \$28,602.00
- ESG: \$11,588.90
- ETH: \$283,116.35
- City Peoria: \$21,000.00
- United Way: \$64,480.00
- United Way Interim Shelter: \$20,000.00
- United Way Coordinated Entry: \$25,000.00

Total budget from grants to assist in the operation of Safety Net: \$453,787.25.

In addition to these grants the program in 2023 was also funded by private donations in the amount of \$78,295. That funding comes from a regular special appeal conducted by the Salvation Army, and similar ongoing funding from donations is anticipated.