

2025 Revised Budget



The revised budget for 2025 invests \$282.2 million (including \$126.8 million in the General Fund) in the six strategic priorities of our strategic plan: infrastructure; community safety; business growth; downtown development; embracing equity; and improving our quality of life.

With \$136.6 million in reserves (including \$49.4 million in the General Fund) we have sufficient resources to make debt service payments (\$21.8 million) and weather any future economic downturns.

The revised 2025 budget has no garbage fee or stormwater fee increase, fully funds public safety pensions, and closes out \$47.1 million in American Rescue Plan funds.

The \$65.8 million Community Investment Plan focuses on our greatest needs:

- Streets/roads \$17.9 million
- Stormwater \$15.1 million
- Combined sewers \$14.9 million
- Vehicles, technology and cybersecurity \$7.6 million

Enhancing Service Delivery

 Funding for neighborhood mini-grants, housing repair, affordable housing, demolitions of vacant structures, and additional homeless funding

 Leveraging state grants to fight crime and respond to mental and behavioral health issues in the community

 Expansion of fire training, recruitment, and accreditation, construction of Fire Station 16

 Enhanced public works staffing to maintain infrastructure and perform 2 miles of curb replacement and 10 miles of drainage work

 Continued investment in the growth of small business and development throughout the City

Department Goals Tied to the Strategic Plan



To access the 2025 Revised Budget:

www.peoriagov.org/budget