



Council Report Backs
2025 Revised Budget Questions – Part 1

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Question 1 Seven Year Revenue and Expense Table	Question From Cyr	Answer From Finance
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	2025	2024	2023	2022
Revenues	\$ 275,015,340	\$ 291,674,890	\$ 264,944,626	\$ 281,961,962
Expense	\$ 288,152,218	\$ 321,887,161	\$ 265,343,229	\$ 288,909,732
Net	\$ (13,136,878)	\$ (30,212,271)	\$ (398,603)	\$ (6,947,770)
Capital	\$ 65,772,465	\$ 101,447,817	\$ 62,775,732	\$ 60,684,384

	2021	2020	2019
Revenues	\$ 208,241,320	\$ 217,738,521	\$ 209,423,272
Expense	\$ 204,563,745	\$ 217,971,228	\$ 206,462,129
Net	\$ 3,677,575	\$ (232,707)	\$ 2,961,143
Capital	\$ 26,090,308	\$ 39,291,126	\$ 27,388,000

Above is a comparison of the budgeted revenues and expense for the last 7 budgets the council has passed. The lowest budget was for 2021 as the City took a conservative approach coming out of the Pandemic. The charts also include the amount budgeted each of those years for capital expenditures. As the City has seen growth in total expenditures, there is a correlation with the amount of capital dollars being outlaid.

Question 2 CIP by District	Question From Cyr	Answer From Finance
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Attached to this report back is the breakdown of CIP spending over the 2025-2029 Community Investment Plan. The spreadsheet is broken out by individual district as well as if projects are part of multiple districts. The amount of these allocations can shift from year to year based on grant funding, urgency of a project, and other factors. There will be other projects that were funded in previous years that occur in these districts, but these are the amounts council is approving for 2025.

Community Investment Plan (FY25 - 29)

2025 Budget Call Summary, by Council Districts



All Project Status Options

Council District(s) 01							
Combined Sewer Overflow Reduction Year 3 Project	\$ 7,965,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Combined Sewer Overflow Reduction Year 4 Project	\$ 927,750	\$ 9,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Drainage Improvements - Leroy, El Vista, North Circle, & Wilson	\$ 0	\$ 1,285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Drainage Improvements - Oak & State Outfall Connection	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 605,000	\$ 0
Forrest Hill Ave and Sterling Ave Intersection Improvement	\$ 51,240	\$ 150,000	\$ 500,000	\$ 4,911,000	\$ 0	\$ 0	\$ 0
Gale Ave from Forrest Hill Ave to Sterling Ave Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,870,000
Laramie Rehabilitation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,645,000
MacArthur Hwy from Jefferson Street to Bridge Rehabilitation	\$ 3,490,000	\$ 6,610,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000
Native Planting - MLK	\$ 0	\$ 120,000	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 60,000
Native Planting - Voris Field	\$ 0	\$ 0	\$ 0	\$ 215,000	\$ 1,150,000	\$ 60,000	\$ 60,000
Nebraska & Sterling Intersection Improvements	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,775,000
Nebraska Reconstruction I-74 to Sterling	\$ 3,859,500	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Parking Deck 813-907 SW Washington	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,400,000
Sewer Separation on Martin Luther King Junior Drive	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,750,000
Total	\$ 17,043,490	\$ 20,895,000	\$ 1,420,000	\$ 5,126,000	\$ 1,150,000	\$ 665,000	\$ 54,185,000
Council District(s) 02							
Adams and Jefferson Signal Upgrade/ One-Way to Two Way Conversion	\$ 12,110,000	\$ 4,195,000	\$ 3,425,000	\$ 0	\$ 0	\$ 0	\$ 0
Channel Stabilization - Dry Run Creek East Branch at McClure	\$ 0	\$ 0	\$ 95,000	\$ 575,000	\$ 0	\$ 0	\$ 0
City Hall 419 Fulton Street	\$ 900,000	\$ 0	\$ 675,000	\$ 0	\$ 470,500	\$ 0	\$ 0
Culvert Improvements - Dry Run Creek Tributary A at Gift to MacQueen	\$ 494,000	\$ 0	\$ 2,931,000	\$ 0	\$ 0	\$ 0	\$ 0
Forrest Hill from Sheridan to University	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
Outfall Repair - Dry Run Creek Tributary C at University	\$ 170,000	\$ 0	\$ 50,000	\$ 2,730,000	\$ 0	\$ 0	\$ 0
Sidewalks Central Business District	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,440,000
Storm Sewer Lining & Repairs - Rolling Acres Subdivision	\$ 0	\$ 0	\$ 0	\$ 0	\$ 720,000	\$ 550,000	\$ 0
Street Lighting Upgrade - Sheridan Road from McClure Ave to Florence Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,445,000
Street Lighting Upgrade - SW Washington Street	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,000
Washington Street from Liberty to Fulton	\$ 0	\$ 315,000	\$ 3,470,000	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 13,674,000	\$ 4,510,000	\$ 10,646,000	\$ 3,305,000	\$ 1,190,500	\$ 550,000	\$ 18,855,000
Council District(s) 03							
Abington St from Prospect Rd to Adams St	\$ 0	\$ 150,000	\$ 600,000	\$ 1,800,000	\$ 0	\$ 800,000	\$ 4,750,000
Combined Sewer Overflow Reduction Year 5-7 Eaton Fayette Storage Project	\$ 0	\$ 2,900,000	\$ 2,900,000	\$ 40,700,000	\$ 40,700,000	\$ 0	\$ 0
Combined Sewer Overflow Reduction Year 9-10 Storage Project	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 500,000	\$ 1,000,000	\$ 21,620,000
Drainage Improvements - Kinsey St	\$ 95,000	\$ 0	\$ 690,000	\$ 0	\$ 0	\$ 0	\$ 0
Drainage Improvements - North Street and Stonegate Storm Sewer	\$ 690,000	\$ 10,000	\$ 2,950,000	\$ 3,375,000	\$ 0	\$ 0	\$ 0
Drainage Improvements - Westwood Drive	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,270,000
Evans St Sidewalk to Constitution Park	\$ 500,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Glen Ave and Sheridan Rd Intersection Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,950,000
Glen Ave from University St to Sheridan Rd	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,980,000

Lake Ave from Knoxville Ave to Sheridan Rd	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
Outfall Repair - Springdale Creek at Lake Ave	\$ 144,000	\$ 0	\$ 0	\$ 0	\$ 861,000	\$ 0	\$ 0
Prospect Ave From War Memorial Drive to Glen Oak Drive Rehabilitation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,070,000
Rock Island Greenway Extension from Park Avenue to Spring Street	\$ 448,000	\$ 0	\$ 110,000	\$ 1,710,000	\$ 0	\$ 0	\$ 0
Sheridan Road from Glen to Northmoor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,340,000
Spring Street and Adams Street Intersection Realignment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,200,000
Spring Street Reconstruction to Complete Green Street- Glen Oak to Adams/Jefferson	\$ 562,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,000,000
Wisconsin Avenue from Forrest Hill to McClure	\$ 1,000,000	\$ 0	\$ 75,000	\$ 4,025,000	\$ 4,025,000	\$ 0	\$ 0
Wisconsin Avenue from McClure to Nebraska	\$ 4,110,000	\$ 2,310,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 7,609,500	\$ 6,270,000	\$ 7,325,000	\$ 51,610,000	\$ 46,086,000	\$ 1,800,000	\$ 76,630,000

Council District(s) 04

Allen Rd Reconstruction from War Memorial Dr to Northmoor Rd	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,520,000
Drainage Improvements - Elmwood Ct, 4800 Ridgeland, & Greenwood	\$ 0	\$ 0	\$ 0	\$ 225,000	\$ 1,150,000	\$ 0	\$ 0
Orange Prairie Road from Charter Oak to War Memorial Drive Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 22,270,000
Reservoir Boulevard from Railroad Tracks to Sterling Avenue	\$ 0	\$ 330,000	\$ 310,000	\$ 330,000	\$ 5,310,000	\$ 0	\$ 0
Total	\$ 850,000	\$ 330,000	\$ 310,000	\$ 555,000	\$ 7,010,000	\$ 0	\$ 28,790,000

Council District(s) 05

Alta Rd from Trails Edge Dr to Knoxville Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,510,000
Culvert Improvements - Alta Rd at Mulberry Ln & Collingwood Cir at Morningside	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,000
Drainage Improvements - Pioneer Industrial Park	\$ 0	\$ 0	\$ 0	\$ 0	\$ 930,000	\$ 3,000,000	\$ 0
Drainage Improvements - Sheridan Rd between Northmoor and Knoxville	\$ 1,540,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Galena Road Industrial Park Redevelopment	\$ 0	\$ 1,250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Growth Cell 2 Roads	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,940,000
Hickory Grove Road from N Granite St to N Cline Rd	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 980,000
Native Planting - Orange Prairie Detention Basin Restoration	\$ 455,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Orange Prairie Street Lights - War Memorial Drive to Grange Hall Road	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pioneer Parkway and Knoxville Ave Intersection Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,200,000
Pioneer Parkway and University Intersection	\$ 9,150,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Pioneer Parkway Extension	\$ 2,636,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000,000
Pioneer Parkway from University to Knoxville	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,750,000
Pioneer Parkway Multi-Use Path Allen Road to Knoxville Ave	\$ 0	\$ 290,000	\$ 200,000	\$ 3,450,000	\$ 0	\$ 0	\$ 0
Pioneer Parkway Reconstruction from Allen to Harker	\$ 727,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,670,000
Radnor Road Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,045,000
Richwood's Station 2 Rehab 2011 W Altorfer Drive	\$ 0	\$ 0	\$ 1,562,500	\$ 0	\$ 0	\$ 0	\$ 0
Sheridan Road from Knoxville to north of Northmoor	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,030,000
Street Lighting Allen Road from Pioneer Parkway to Willow Knolls	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 420,000
Total	\$ 14,509,300	\$ 3,025,000	\$ 1,797,500	\$ 3,485,000	\$ 965,000	\$ 3,035,000	\$ 134,960,000

Council District(s) 01, 02

Main Street Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,750,000
Moss Avenue from Western Avenue to Sheridan Road	\$ 4,100,000	\$ 5,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 4,100,000	\$ 5,300,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 51,750,000

Council District(s) 01, 03

Combined Sewer Overflow Reduction Year 8 GI Project	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 560,000	\$ 3,380,000	\$ 3,380,000
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Total	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 560,000	\$ 3,380,000	\$ 3,380,000
Council District(s) 02, 03							
Drainage Study - Modeling East Branch of Dry Run Creek	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0
Street Lighting Upgrade - Knoxville Ave from McClure Ave to Corrington Ave	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 620,000
University from Northmoor to Glen Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,550,000
Total	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 13,170,000
Council District(s) 03, 05							
Railroad Crossing Elimination	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
Council District(s) 04, 05							
Drainage Study - Modeling Big Hollow Creek	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 0
Traffic Signal - Teton and University	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
University from Pioneer Parkway to Northmoor Reconstruction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 25,000,000
Total	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 2,000,000	\$ 25,500,000
Council District(s) 01, 02, 03							
Combined Sewer Area Infiltration Testing	\$ 155,000	\$ 0	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Combined Sewer Inlet Inspection and Rehabilitation	\$ 130,000	\$ 330,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
Combined Sewer Overflow Monitoring	\$ 1,500,000	\$ 790,000	\$ 830,000	\$ 870,000	\$ 910,000	\$ 950,000	\$ 15,880,000
Consent Decree Combined Sewer Overflow Reduction	\$ 26,000,500	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 131,000,000
Green Infrastructure Maintenance in CSO areas	\$ 0	\$ 1,250,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000
Green Infrastructure Performance Testing for CSO Control	\$ 199,240	\$ 130,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Native Plantings- Public Works	\$ 1,450,000	\$ 35,000	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 29,434,740	\$ 3,285,000	\$ 2,320,000	\$ 2,355,000	\$ 2,395,000	\$ 2,435,000	\$ 147,615,000
Council District(s) 02, 03, 04, 05							
University and Northmoor Intersection	\$ 700,000	\$ 0	\$ 6,440,000	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 700,000	\$ 0	\$ 6,440,000	\$ 0	\$ 0	\$ 0	\$ 0
Council District(s) All							
Asset Management Software	\$ 0	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Bicycle Master Plan Update	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Bicycle Plan Implementation Program	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 90,000	\$ 0	\$ 125,000
Bridge Maintenance and Repairs	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 400,000	\$ 400,000
Cardiac monitor replacement program	\$ 729,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 67,000
Concrete Repairs	\$ 0	\$ 0	\$ 0	\$ 195,000	\$ 0	\$ 0	\$ 200,000
Drainage Repair Program	\$ 10,932,984	\$ 1,775,000	\$ 1,775,000	\$ 1,775,000	\$ 1,775,000	\$ 1,750,000	\$ 1,775,000
Drainage Study - Engineering Modeling	\$ 710,720	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Green Infrastructure Maintenance	\$ 400,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Joint projects with other entities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
Mill and Overlay Arterial roads	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,500,000
Neighborhood Traffic Calming Program	\$ 270,230	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Non Arterial Roads Pavement Preservation-Implementation	\$ 8,220,000	\$ 500,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000	\$ 960,000
Non Arterial Roads Roadway Infrastructure Projects	\$ 16,360,000	\$ 0	\$ 1,380,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000
NPDES MS4 Permit - Records, Mapping, Reporting, Water Quality Monitoring, & Control	\$ 1,929,428	\$ 100,000	\$ 130,000	\$ 100,000	\$ 100,000	\$ 130,000	\$ 100,000
Outfall Improvements	\$ 1,030,000	\$ 965,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,340,000

Pavement Preservation- Analysis	\$ 876,200	\$ 25,000	\$ 225,000	\$ 25,000	\$ 25,000	\$ 225,000	\$ 175,000
Railroad Property Records Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000
Roadway Asset Management	\$ 650,000	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 200,000
SCBA Bottle Filling Stations	\$ 0	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sidewalks and ADA Ramps Projects	\$ 2,660,000	\$ 100,000	\$ 600,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Sidewalks Asset Condition and Transition Plan Update	\$ 0	\$ 800,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0
Storm Sewer Inspection and Cleaning	\$ 387,250	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Storm Sewer Lining & Repairs	\$ 1,215,308	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 670,000
Stormwater Asset Management	\$ 1,440,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
Traffic Signal Replacement	\$ 100,000	\$ 25,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 250,000	\$ 250,000
Underwater Rescue Dive equipment	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 48,191,120	\$ 7,735,000	\$ 8,150,000	\$ 7,735,000	\$ 7,730,000	\$ 8,295,000	\$ 17,402,000

Question 3 CPTED program – how much has been spent?	Question From Jackson	Answer From Finance
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The CPTED program was an allocation of \$1.2 million dollars for violence reduction via environmental design. The program was broken up into two sections: Porch light/alley lighting program and funds for City lot clearing. Below is the status of each project.

Porch light/Alley light Program – The Community Development Department is actively working on the Porch/Alley Light Program. Light installations have started this month and the Department currently has 210 approved applications awaiting installation by the contractor. Each installation costs between \$800 to \$1400 depending how the light selection and wiring requirements. Most property owners have selected the option that includes a security camera. The program runs through 2025 and the Department anticipates spending all of the \$500,000 allocation.

City lot clearing – Public Works is administering the City lot clearing program. Public Works has released 11 bid groups to the contractors that includes roughly 75 vacant lots. To date, 25 projects have been completed and \$150,086.00 has been spent out of the \$700,000 allocated. It is anticipated that all funds will be spent by the end of 2025. The estimated unspent dollars in 2024 are being rolled over as part of the ARPA dollars swap included in the budget.

The Police Department has been going through a series of trainings surrounding the concept of CPTED. On June 4-7, 2024, the American Crime Prevention Institute (ACPI), in cooperation with the Peoria, Illinois Police Department, presented the Crime Prevention Through Environmental Design (CPTED) Certification Seminar. CPTED is a series of design strategies based upon the principle that “...the proper design and effective use of the built environment can lead to a reduction of fear and incidences of crime, and an improvement in the quality of life.” CPTED is a multi-disciplinary approach aimed at deterring criminal behavior through environmental design. It is based on the belief that crime can be directly related to the physical environment.

Law enforcement professionals and community planners and officials, as well as architects, should be well versed in the principles and strategies associated with CPTED. They should subsequently work collaboratively to implement appropriate CPTED strategies for new buildings and facilities in order to minimize the occurrence of crime and provide for a safer environment.

Most new buildings are usually planned and designed to last and be functional for at least 50 years. When integrated into the programming stage of new or renovated buildings and facilities, CPTED can positively influence the safety and security of these facilities through their entire life span of use.

Certified CPTED Specialist

The seminar was a certification training program. There was a written examination covering seminar topic areas at the conclusion of the four-day seminar. Upon passing the exam, the participant earned the lifetime recognition as a “Certified CPTED Specialist” by ACPI.

Question 4 Prior Western Avenue Greenway funding	Question From Jackson	Answer From Public Works/Finance
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Public Works found no historical evidence that any funding has been provided. However, the Operations Division has, and continues to provide support via debris removal, tree maintenance, and mulch for vegetation protection as requested.

Question 5	Question From	Answer From
Food Insecurity – funding for Peoria Grown	Jackson	CM/CD

Each year the CDBG Public Service Commission recommends updates to the CDBG application and priority areas for funding that is approved by City Council. While the providing for organization providing food was not a specific priority for the 2025 application, staff tries to work with applicants to see if their program can fit into an eligible category. In the discussion with representatives from Peoria Grown, their program was not eligible under CDBG Public Service as this program pays for the salaries of staff providing direct services, but the organization was only requesting funding to directly purchase food.

Question 6 Business Attraction Strategies	Question From Velpula	Answer From Economic Development
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Comprehensive Business Attraction Strategy

1. Financial Incentives

Tax Incentives

- Expanded Enterprise Zone boundaries
- Created new Tax Increment Financing Districts in underdeveloped areas
- Mailed informational postcards to all addresses within these zones
- Updated website with user-friendly incentive page and address search tool

Business Support - ARPA Fund Grants

- \$250,000 in grants for technology startup businesses
- \$2.7 million in Renovation and Small Business grants for existing businesses

2. Streamlined Processes

- Implemented monthly in-person One Stop Shop at Distillery Labs for permitting and addressing business needs

3. Outreach

- Developed property brochures and RFPs
- Shared materials through social media and in response to inquiries
- Maintain up-to-date database of available properties on website

Data-Driven Approach

- Use Placerai to gather visitor data (numbers, origins, demographics)
- Share data with Communications team to showcase community vibrancy

Economic Development Newsletter

- In development to feature local success stories

4. Partnerships

- Active support for business development partners:
 - Distillery Labs & Gener8tor

- Greater Peoria Economic Development Corporation
- Intersect Illinois, a statewide economic development organization focused on bringing new businesses, jobs, and investment to Illinois.
- Peoria Area Association of Realtors

Question 7 ARPA Spend Down Detail	Question From Velpula	Answer From CM/Finance
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Below is the detailed breakdown of the ARPA project swaps to meet our requirements under the American Rescue Plan as well as the details of how those dollars will be reprogrammed during 2025.

These are the projects the City has already undertaken that will count towards our ARPA obligation.

Obligation Swaps

Radio Project	3,529,021
Saratoga Church	652,000
E2202 - Computer Equipment	227,047
E2203- VOIP	301,938
E2302- Computer Equipment	228,159
E2403- Nimble/Switches	361,289
E2409- Police Cameras	171,374
E2206- Radio Replacements	316,250
E2306-Radio Replacements	174,060
E2406- Radio Replacements	192,211
P2127-P2129-P2203-Axon Cameras/Tasers	147,783
	6,301,131
<i>Obligation Swaps to Close Out ARPA</i>	<i>6,301,131</i>

Below are the use of funds in 2025 of the swapped ARPA dollars.

Existing ARPA Projects Extended to 2025	
Demolition/Lot Clearance	900,000
Neighborhood Mini Grants	200,000
RJE Economic Development and Jobs Subcommittee	300,000
Vacant Lot Clearing Services (Comm Dev/PW)	622,255
Hospitality Grant - Pere Marquette	800,000
<i>ARPA Carryover Projects</i>	2,822,255
<hr style="border: 0.5px solid black;"/>	
<i>Remaining Funding</i>	3,478,876
Homeless Funding	942,269
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Evans St Sidewalk to Constitution Park	800,000
Fire Fleet	1,236,607
Fleet Recapitalization	500,000
<i>2025 CIP Projects</i>	2,536,607
<i>Remaining ARPA Funding</i>	-
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Question 8 Prior Homeless Services Funding	Question From Grayeb	Answer From CD
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Below is the breakdown of the efforts the City has undertaken to assist individuals experiencing homelessness and its associated costs:

Flexible Rental Program: The City in partnership with the Health Department launched the flexible rental program for people experiencing homelessness in our community. \$930,000 was provided for this program for 2024 through 2026. The program focuses on people experiencing homelessness who have employment but still have barriers to obtaining housing.

The Haven/Bridge Funding – The City provided a little over \$70,000 in ESG-CV funds and \$111,000 in ARPA funds for over five months of operations for the Haven project in 2023. This project, formerly Veteran’s Haven, provided shelter for individuals experiencing unsheltered homelessness. The funding included staffing and facility operational costs of the program.

Phoenix Manor - The Former Methodist College building conversion to Phoenix Manor is an upcoming rehabilitation project forecast to effectively eliminate family homelessness in Peoria. Located at 415 St Marks, formerly the Methodist College of Nursing, will feature 55 units and feature support services on site. \$2,045,017 in City of Peoria HOME funds will be provided towards the project. The project hopes to close by early 2026.

Madison III - The project is located at 206 NE Madison in downtown Peoria. \$600,000 in City of Peoria HOME funds went toward the project in 2024. This project features 16 units for youth experiencing homelessness aimed at those aging out of foster care.

Phoenix Community Development Services Workforce Development – In 2022 Phoenix CDS was provided with \$680,000 in City of Peoria CDBG funds for the rehabilitation of 234 NE Madison (located at the corner of Madison and Fayette) into a workforce training center for residents experiencing homelessness.

The Dream Center – In 2019, the Dream Center Peoria was provided with \$400,000 in CDBG funds to renovate the 3rd and 4th floors. The upgrades modernized communal areas, created a larger dining space, and provided the space for an additional 30 beds in the living quarters. In 2022, funds were provided to purchase new viral resistance mattresses, HVAC renovations to improve air quality, and new washers and dryers to do laundry for all residents in house.

Center for Prevention of Abuse – The Center was provided a total of \$150,000 in ESG-CV funds and ARPA funds for shelter renovations including a new roof, kitchen improvements, and other additional renovations to the domestic violence shelter in 2022.

The Salvation Army Peoria – The Salvation was provided with \$115,000 in ESG-CV funds for renovations to the Family Shelter and Men’s Shelter including air purification systems, bathroom renovations for ADA accessibility, and flooring improvements in 2022. This year, Salvation Army was awarded \$75,000 in ARPA funds for the repair and replacement of walk-in coolers for food storage for shelter residents and meals provided to other organizations.

ESG Funding – Direct Support to Non-Profits - The City utilizes about \$150,000 annually in Emergency Solutions Grant (ESG) funds to provide operational funds to area homeless shelters that served 1,580 individuals in 2023.

ESG -COVID Funding – The City received a one-time grant of over \$1.3 million specifically for nonprofit organization serving individuals experiencing homelessness to help address additional needs during COVID. This funding went towards shelter operations, COVID testing, and shelter renovations outlined above. In addition, this funding was used for the creation of a pilot hotel project where hotel rooms, meals, security, and case management were provided to previously unsheltered individuals under the I-74 bridge.

Salvation Army Peoria Upcoming Project – The City of Peoria was awarded a \$2 million grant from the Department of Commerce and Economic Opportunity (DCEO) on behalf of the Salvation Army for the new construction of a shelter. The new two-story shelter will increase capacity from 42 individuals per night to 75 individuals per night for the Men’s Safety Net Program. The over \$18 million project is anticipated to begin in summer 2025.

Encampment Clean Ups – General Fund – Last 4 years

Location	Work Order Totals:
Corner of NE Adams and Fayette	4000.00
I-74 Encampment	2034.00
I-74 Encampment	1359.00
400 NE Adams	654.00
400 NE Adams	575.00
I-74 Encampment	195.00
Lot North of 1509 Knoxville	2170.00
400 NE Adams	129.00
I-74 Encampment	449.00
Lot North of 1509 Knoxville	650.00
Corner of NE Adams and Fayette	600.00
Lot North of 1509 Knoxville	4300.00

Corner of Fayette and Perry	174.00
Lot North of 1509 Knoxville	1500.00
I-74 Landmark	12000.00
400 NE Adams	135.00
400 NE Adams	875.00
I-74 Encampment	605.00
I-74 Encampment	110.00
I-74 Encampment	560.00
I-74 Encampment	380.00
I-74 Encampment	180.00
I-74 Encampment	1016.00
I-74 Encampment	1127.00
I-74 Encampment	450.00
Total:	36227.00

Affordable Housing Support

Habitat for Humanity – Provided over \$1 million in HOME CHDO funding for the construction of single-family homes in the past five years.

McKinley CPF Funding - A congressionally directed spending grant through HUD provides \$500,000 to the city on behalf of Habitat for Humanity for the construction of new single-family homes at the former McKinley site.

Churchview Garden Homes - Development to create 47 units of new affordable housing in 61605. The City provided vacant lots as well as \$1.2 million in HOME funds for the nearly \$18 million project. Construction is expected to begin in 2025.

Parkwood Commons – The City provided over \$350,000 in HOME funds for the rehabilitation of Parkwood Commons (formerly Pierson Hills) in 2021. The property contains 2-to-5-bedroom units to provide additional affordable housing options for families.

Peoria Opportunities Foundation/East Bluff Homes – In 2020, The City provided 19 vacant lots, \$560,000 in HOME funds, and \$300,000 in East Village Growth Cell TIF funds to Peoria Opportunities Foundation to assist in the construction of 30 new affordable housing units in the East Bluff.

Down Payment Assistance Program – The City provided nearly \$400,000 over 3 years to homebuyers within the older neighborhoods own their own home.

Prairie State Legal Services – PSLS is receiving \$30,000 in CDBG Public Service funding in 2024 for legal services that could include housing court and mediation to prevent homelessness.

Utility Assistance Program – In 2023 and 2024, the City provided over \$350,000 in ARPA funds for a utility assistance program for eligible households with the goal of avoiding utilities ending service for nonpayment. Over 630 households were assisted over the two-year period.

Rehousing Program – Housing assistance provided for households within homes that the City deems uninhabitable and that cannot be brought into code compliance. Homes/households are identified by Code Enforcement officers and assisted by the Housing Coordinator with housing search, first month rent, deposit and temporary lodging. This is an average cost of \$5,000 per household assisted.

Attached is information related to the Fire Department’s response calls to know homeless encampments in the City of Peoria. The Police Department is working on collecting this information as the information is not readily available due to the way the calls are coded into the dispatch system. Staff will provide an additional report back when the information has been collected

Peoria Fire Department



Encampment/Homeless Incidents of 2023

Land between mansion and OYO

Date	Incident type	Description	Response
February 25, 2023	Encampment Fire	Large fire in the tents with injuries	Eng 1, Eng 2, Eng 3, Truck 1, Rescue 1, Battalion 1, Battalion 5, I-5
April 15, 2023	EMS medical call	Overdose	Engine 1, Engine 10, Battalion 1
May 1, 2023	EMS medical call	Difficulty breathing	Engine 1
May 6, 2023	EMS medical call	Altered level of consciousness	Engine 1
June 7, 2023	EMS medical call	full arrest- no pulse	Engine 1, Truck 1
June 8, 2023	Encampment Fire	large fire in the tents, woods	Engine 1, Engine 10, Engine 3, Truck 1, Rescue 1, Battalion 1, Investigator 3
June 18, 2023	EMS medical call	overdose	Engine 1, Engine 10
June 19, 2023	EMS medical call	fighting/altercation	Truck 1
June 20, 2023	EMS medical call	general weakness	Engine 1
June 22, 2023	EMS medical call	altered level of consciousness	Engine 10
June 23, 2023	EMS medical call	chest pain	Engine 1
July 4, 2023	EMS medical call	general weakness	Engine 1
July 4, 2023	EMS medical call	chest pain	Engine 10
August 4, 2023	EMS medical call	fighting/altercation	Engine 1
August 16, 2023	Fire Call	Smoke in the area	Engine 1, Truck 1, Battalion 1
August 17, 2023	EMS medical call	difficulty breathing	Engine 1
September 13, 2023	EMS medical call	Chest pain/difficulty breathing	Engine 1
September 13, 2023	EMS medical call	Assault with injury-arm pain	Engine 1

Comments: 15 EMS/Medical calls with 3 drug overdoses and 1 full cardiac arrest. 2 fires with 1 injury

Landmark location:

Date	Incident type	Description	Response
April 28, 2023	EMS medical call	Difficulty breathing	Engine 13
April 30, 2023	EMS medical call	General Weakness	Engine 13
May 15, 2023	EMS medical call	Chest pain	Engine 13
June 2, 2023	Encampment Fire	Tent on fire	Engine 13, Engine 3, Truck 1, Battalion 1, Investigator 5
July 3, 2024	EMS medical call	Altered level of consciousness	Engine 13
July 15, 2023	EMS medical call	General Weakness	Engine 13
July 25, 2023	EMS medical call	General Weakness	Engine 3

Comments: 6 EMS/medical calls with 2 drug overdoses; 1 fire

Fayette Street location:

August 3, 2023	EMS medical call	Chest pain	Engine 1
August 24, 2023	EMS medical call	General weakness	Engine 1
September 5, 2023	EMS medical call	Altered level of consciousness	Engine 1
September 23, 2023	EMS medical call	Altered level of consciousness	Truck 1
September 27, 2023	Encampment Fire	Fire in a tent	Engine 1, Truck 1, Battalion 1
October 10, 2023	EMS medical call	General weakness	Engine 1

Comments: 5 EMS/Medical calls and 1 Fire

Washington Street location:

August 3, 2022	EMS medical call	Altered level of consciousness	Engine 1
September 4, 2022	EMS medical call	General weakness	Truck 1
March 2, 2024	Fire	Fire in a homeless shelter	Engine 1, Engine 2, Engine 3, Truck 1, Battalion 1, Rescue 1

Comments: 2 EMS/Medical calls, 1 Fire

Springdale Cemetary location:

January 26, 2024	Fire	Fire in a homeless shelter	Engine 10, Engine 1, Truck 1, Battalion 3, I-3
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Question 9 Violence Prevention Funding – Spent, How do we address violence going forward	Question From Grayeb	Answer From Police
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Over the last few years the City has expended funds through the American Rescue Plan Act as well as state grants to provide violence prevention grants and programs. The City anticipates spending \$3,420,476 on violence prevention programming through ARPA programs. These dollars were used for grant programs run by not for profits and other government providers. Some of those funds are also used for the CPTED program that was discussed in a previous report back. The City also used \$500,000 in DCEO grant funding from the State of Illinois for grant programs. Now that those funds have been expended below are the strategies the Peoria Police Department is using to continue to work on violence reduction.

Criminal Investigations Division (CID):

- **Current Structure:** 1 Lieutenant, 4 Sergeants, 19 Detectives.
- **2025 Expansion:** Adding additional staffing to the division which will put us at 21 detectives: 1 Major/Violent Crime Detective and 1 General Crimes Detective to be added. This will help an already overworked unit to clear more cases. Thus, building more confidence within the community, and bringing more successful closers to investigations.

Special Investigations Division (SID):

- **Current Structure:** 1 Lieutenant, 2 Sergeants.
- **Narcotics Unit:** 6 Detectives assigned.
- **Street Crimes Unit:** 4 Detectives assigned.
- **Collaborations:**
 - 1 Officer assigned to US Marshalls Fugitive Task Force.
 - 2 Detectives assigned to ATF Gun Task Force.
- **2025 Expansion:** 2 additional positions in the Street Crimes Unit. This will allow the unit to have a stronger focus on groups causing violence.
- **Local HQ Development:** In collaboration with ATF to create a local headquarters in downtown Peoria in 2025 for Gun Task Force in downtown Peoria. In the process of looking for location to have 10-12 members officed at.

Unit For Special Assignment:

- **2025 Creation:** A full-time Unit for Special Assignment Task Force to include 1 Sergeant and 6 officers. This is previously a group only put together during the summer months. Will now be a year-round unit.
-

Bike Patrol:

- **Reestablishment:** Bike Patrol Unit formed with 10 certified Bicycle Patrol Officers.
 - **Focus:** Special events (Parades, Fourth of July, Farmers Market, Peoria Civic Center). To deal with crime and high visibility presence.
-

Patrol K-9 (Bomb Detection):

- **2025 Addition:** A new bomb detection K-9 will join the Patrol Division.
-

Auto Theft Task Force:

- **2024 Structure:** 1 Detective from Peoria PD, part of an 8-Detective Auto Theft Task Force.
- **2025 Expansion:** 2 additional officers to join the task force.

Technology:

The PPD has partnered with FUSUS and we will continue its implementation. We will continue identifying potential businesses, apartments, schools, gas stations, restaurants, dealerships, etc., that may want to participate in this program.

FUSUS equips officers with advance knowledge of the situation before arriving on scene by allowing live security feeds (already on the FUSUS network) at the location or near the location to be accessed in the squad after being dispatched to a call. This will also enable officers to request video from these businesses at a click of a button. All that is needed is for a FUSUS core device to be plugged into the ethernet of the NVR/DVR of the security system. Access to the cameras is conditional upon mutual agreement between the camera donors and the PPD (for example: only live feeds, anytime, limited to exterior cameras, etc.)

Currently we have 240 city cameras on FUSUS and another 241 IDOT cameras.

Personnel assigned to Uniform Patrol, Criminal Investigation Division (CID) and Special Investigations Division (SID) routinely seize cellular phones as part of criminal investigations. We will be requesting the purchase of a third GrayKey forensic mobile device. This equipment is essential and will allow investigators to obtain critical evidence from mobile devices such as cell phones which are password protected. The purchase of the additional GrayKey forensic mobile device will allow investigators to perform unlimited

downloads and retrieve critical digital evidence from multiple cellular devices at the same time by multiple officers.

The Criminal and Special Investigations Division annually seize hundreds of cellular devices as evidence while conducting their criminal investigations. Cellular devices are often referred to as the new DNA of investigations as we move into an advanced age of technology. Investigators are often backlogged with cellular devices waiting to be downloaded and digital evidence is often time sensitive to their investigations. Without this technology we will be weakened of current digital evidence gathering technology which will impede the effective and timely investigation of crimes which occur in this jurisdiction where digital evidence is a key factor in solving such crimes.

Question 10	Question From	Answer From
OSF Mental Health Facility Update	Grayeb	CM

OSF Healthcare is partnering with US Healthvest, a national developer of inpatient psychiatric hospitals, to develop a new behavioral health facility on Route 91 in Peoria. The facility will be a state-of-the-art, 64,000 square-foot inpatient center with 100 dedicated mental health beds. The estimated cost for the project is \$80 million and is expected to break ground in early Spring 2025. OSF applied for their Peoria Urban Enterprise Zone (PUEZ) incentives this week.

Question 11 Cannabis Dispensaries – Funding to Non-Profits	Question From Ali	Answer From Legal
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1. What is the status of current cannabis dispensary licenses?

There are currently 4 cannabis dispensary licenses issued by the City of Peoria. The status of each license is summarized on the attached chart.

Pursuant to Section 18-681 of the City’s Municipal Code, no more than 6 cannabis dispensary licenses can be issued. There is a fifth license applicant that has applied for a special use permit, submitted their building permit and are nearing the end of the construction process. The applicant has submitted their business license application. Once construction is complete and a certificate of occupancy has been issued, the business license can be issued.

There have been various inquiries about the sixth license but no special use permits have been applied for as of today’s date.

2. Are cannabis dispensaries required to make donations to local not-for-profits?

No, cannabis dispensaries are not required to make donations to local not-for-profits.

When adult use cannabis was legalized, existing medical cannabis dispensaries were eligible to apply for an Early Approval Adult Use License. These licensees were required to identify a social equity inclusion plan and complete it by March 31, 2021. That plan required them to do one of the following: (A) make a contribution of 3% of total sales from 6/1/18 to 6/1/19 or \$100,000, whichever was less, to the Cannabis Business Development Fund; (B) make a grant of 3% of total sales from 6/1/18 to 6/1/19 or \$100,000, whichever was less, to a cannabis industry training or education program at an Illinois Community College; (C) make a donation of \$100,000 or more to a program that provides job training services to persons recently incarcerated or that operates in a disproportionately impacted area; (D) participate as a host in a cannabis program incubator program approved by DCEO and agree to provide at least \$100,00 in a loan and mentorship to a social equity applicant; (E) participate as a sponsor in a DCEO program to provide a \$200,000 loan to a social equity applicant. 410 ILCS 705/15-15(b)(8). (Statute attached).

Trinity at 3125 N. University was an existing medical cannabis dispensary when adult use cannabis was legalized. They received an Early Approval Adult Use License. We have reached out to their attorney to see if they will disclose which of the options this licensee chose for its social equity inclusion plan.

3. Can the City release the sales figures for cannabis sales?

Per Director Cratty, although there is more than one cannabis dispensary operating in Peoria, the IDOR still restricts the City from releasing individual sales figures.

The state figures, however, are readily available and can be seen on the attached graphs with a few key points summarized below:

- When recreational cannabis was legalized in January of 2020, the State had initial retail sales of \$39M. In December of 2023, the market hit peak retail sales at \$153.9M and in August 2024 sales were \$147.4M.
- Since 2021 sales to out-of-state resident have remained fairly consistent. \$33.1M of the August sales were made by out-of-state residents.
- The majority of product sold continues to be usable cannabis, followed by cannabis extract for inhalation and then solid cannabis infused edibles.
- Medical cannabis sales remain strong with \$194M in sales so far in 2024.

410 ILCS 705/15-15(b)(8)

(8) Identification of one of the following Social Equity Inclusion Plans to be completed by March 31, 2021:

(A) Make a contribution of 3% of total sales from June 1, 2018 to June 1, 2019, or \$100,000, whichever is less, to the Cannabis Business Development Fund. This is in addition to the fee required by item (7) of this subsection (b);

(B) Make a grant of 3% of total sales from June 1, 2018 to June 1, 2019, or \$100,000, whichever is less, to a cannabis industry training or education program at an Illinois community college as defined in the Public Community College Act;

(C) Make a donation of \$100,000 or more to a program that provides job training services to persons recently incarcerated or that operates in a Disproportionately Impacted Area;

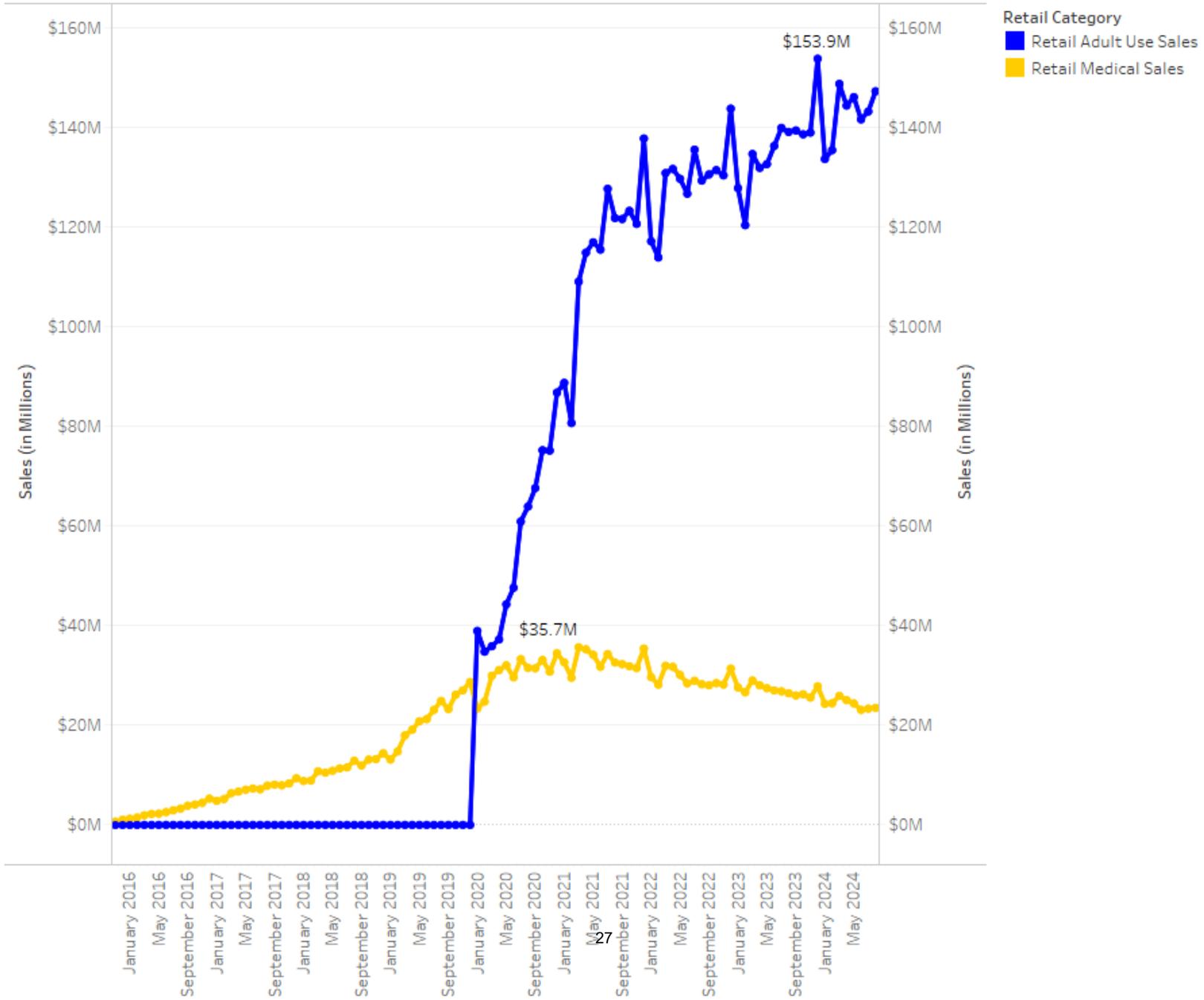
(D) Participate as a host in a cannabis business establishment incubator program approved by the Department of Commerce and Economic Opportunity, and in which an Early Approval Adult Use Dispensing Organization License holder agrees to provide a loan of at least \$100,000 and mentorship to incubate, for at least a year, a Social Equity Applicant intending to seek a license or a licensee that qualifies as a Social Equity Applicant. As used in this Section, "incubate" means providing direct financial assistance and training necessary to engage in licensed cannabis industry activity similar to that of the host licensee. The Early Approval Adult Use Dispensing Organization License holder or the same entity holding any other licenses issued pursuant to this Act shall not take an ownership stake of greater than 10% in any business receiving incubation services to comply with this subsection. If an Early Approval Adult Use Dispensing Organization License holder fails to find a business to incubate to comply with this subsection before its Early Approval Adult Use Dispensing Organization License expires, it may opt to meet the requirement of this subsection by completing another item from this subsection; or

(E) Participate in a sponsorship program for at least 2 years approved by the Department of Commerce and Economic Opportunity in which an Early Approval Adult Use Dispensing Organization License holder agrees to provide an interest-free loan of at least \$200,000 to a Social Equity Applicant. The sponsor shall not take an ownership stake in any cannabis business establishment receiving sponsorship services to comply with this subsection.

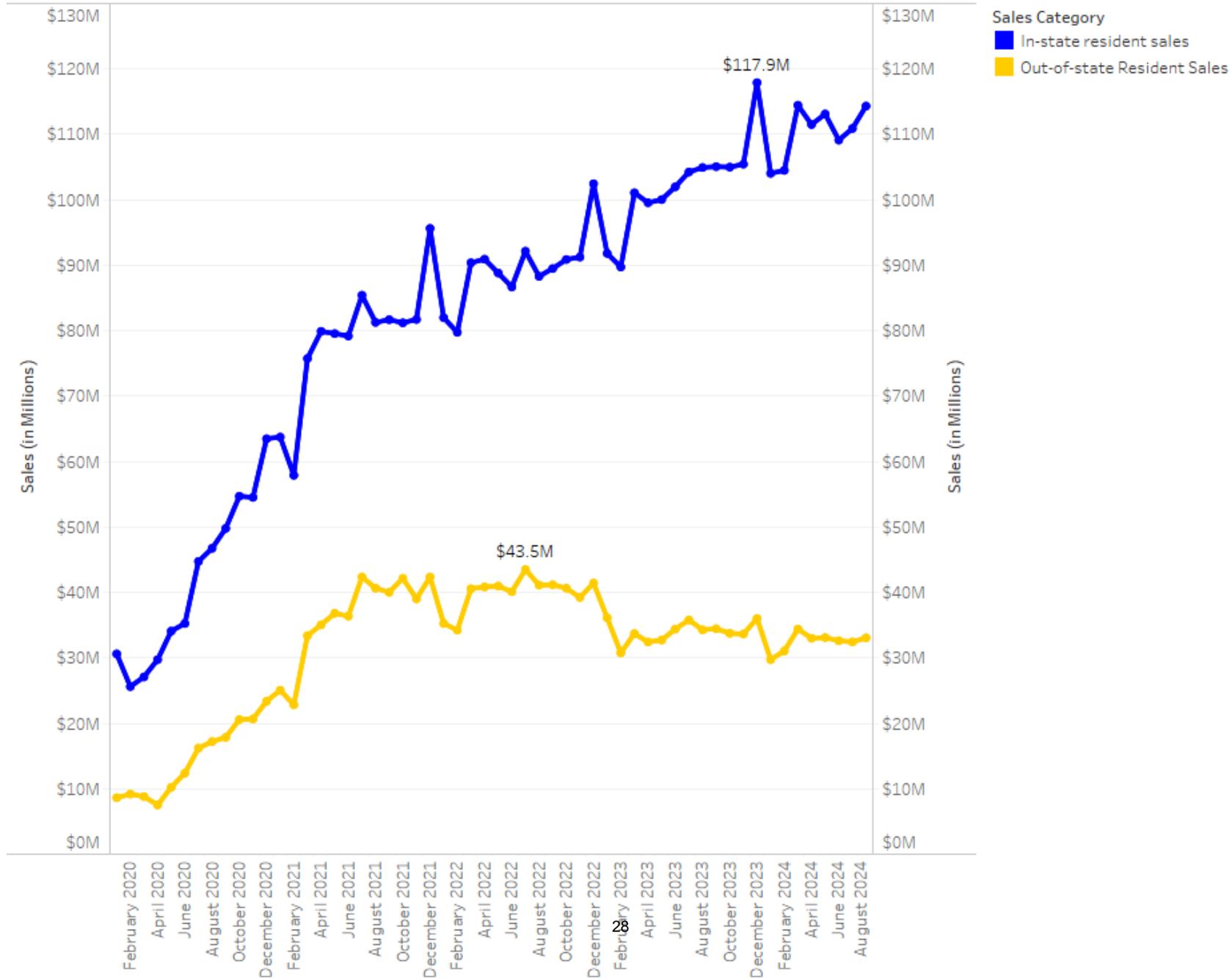
Entity	Address	State License	City Zoning	SUP Expires	City License (Original Issue Date)	License Expiration Date	Building Permit	Certificate of Occupancy
Trinity Med/Rec	3125 N. University	Yes	Approved	n/a - in use	Yes - #1 3/3/2020	6/30/2025	Yes	Yes
Trinity Rec	2301 W. Glen	Yes	Approved	n/a - in use	Yes - #2 9/25/2020	6/30/2025	Yes	Yes
World of Weed d/b/a Ivy Hall Peoria	3929 W. War Memorial	Yes	SUP approved Ord 18,007 (9/27/22)	n/a - in use	Yes - #3 12/15/2023	12/31/2024	Yes	Yes
Exxotic Strains, LLC d/b/a Aroma Hill	1210 W. Glen	Yes	SUP approved Ord 18,031 (1/10/23)	n/a - in use	Yes - #4 7/17/24	7/31/2025	Yes	Yes
Northern Cardinal Ventures, LLC d/b/a Beyond Hello	7628 N. Route 91	Yes	SUP approved Ord 18.022 (11/22/22)	11/22/2024	filed 3/6/24		Yes	None as of 10/17/24 (COO inspections pending)

*as of 10/17/24

Illinois Monthly Retail Cannabis Sales



Illinois Monthly Adult Use Cannabis Sales



Retail Cannabis Products Sold in August, 2024

