



City of Peoria 2024 CAPER

City Hall
419 Fulton Street, Suit
Peoria, IL 61602



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Peoria is pleased to present its 2024 Consolidated Annual Performance Evaluation Report (CAPER). The purpose of the CAPER is to report on accomplishments from the 2024 Program Year, as well as progress toward Consolidated Plan goals and 2024 Annual Action Plan activities. The funding for these activities is received from the United States Department of Housing and Urban Development (HUD). The City is an entitlement community and receives annual allocations from three formula grants: Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), and Emergency Solutions Grant (ESG).

For program year 2024, the City received \$2.6 million, comprised of the CDBG allocation \$1,881,746, HOME allocation \$598,601, and ESG allocation \$166,685. The CAPER reports on activity accomplishments for program year 2024, which is the fifth and final year of the current Consolidated Plan. The Consolidated Plan helps the City assess affordable housing needs, community development opportunities, and market conditions to make data-driven investment decisions. The consolidated planning process serves as the framework for community-wide dialogue to identify housing and community development priorities that leverage HUD funding from CDBG, HOME, and ESG programs.

The Consolidated Plan is implemented through Annual Action Plans, which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City's 2024 program year follows the calendar year (January 1st to December 31st). Activities completed during the 2024 program year are reported as accomplishments. The CAPER also includes ongoing activity progress and expenditures from previous and current program years that will be completed in subsequent program years.

During the 2024 program year, the City utilized CDBG funds for the rehabilitation of 34 housing units occupied by low-income households, provided needed public services to 1,777 individuals, and completed over 5,000 code enforcement actions in qualified areas of the City. HOME funds were invested in one single-family new construction through a CHDO project. ESG funds were used for emergency shelter operations and rapid re-housing activities. In total, 1,607 individuals experiencing homelessness were assisted: 1,593 individuals through emergency shelters and 15 individuals through the rapid re-housing program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
COVID-19 Programs	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	9965	3,321.67%			
COVID-19 Programs	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1350	1378	102.07%			

COVID-19 Programs	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$/ CDBG- CV: \$	Jobs created/retained	Jobs	29	109	375.86%			
Demolition	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	65	30	46.15%			
Focus Area Housing Leverage	Affordable Housing	CDBG: \$/ HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	7365	368.25%			
Focus Area Housing Leverage	Affordable Housing	CDBG: \$/ HOME: \$	Rental units constructed	Household Housing Unit	10	3	30.00%	3	0	0.00%
Focus Area Housing Leverage	Affordable Housing	CDBG: \$/ HOME: \$	Rental units rehabilitated	Household Housing Unit	5	2	40.00%			
Focus Area Housing Leverage	Affordable Housing	CDBG: \$/ HOME: \$	Homeowner Housing Added	Household Housing Unit	5	5	100.00%	1	1	100.00%

Homeless Services	Homeless	ESG: \$ / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	80	64.00%	8	15	187.50%
Homeless Services	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	7250	6945	95.79%	1000	1593	159.20%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	251	200.80%	32	34	106.25%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10500	26249	249.99%	1200	5013	417.75%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	14395	143.95%	1000	63	6.30%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	10898	145.31%	1000	1777	177.70%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2024 program year was the fifth year of the City's current Consolidated Plan. The City's current Consolidated Plan is for program years 2020, 2021, 2022, 2023, and 2024 (5 years). The City used CDBG, HOME, and ESG funds in 2024 to address the high-priority goals and objectives

identified in the 2024 Annual Action Plan. The expenditures met the priorities as outlined in the Consolidated Plan and the funding year's Annual Action Plan. Due to text length limitations of this section, please see the attachments section to access the use of funds and the progress towards meeting the strategic priorities of the plan.

The City utilizes a citizen commission, the CDBG Public Services Advisory Commission, appointed by the Mayor and approved by the City Council, that reviews and ranks all public service funding applications. In 2024, these grants were awarded on a one-year cycle. All funding allocations are also approved by the City Council.

There was a wide variety of other public and private improvements and services provided in the CDBG code enforcement area in program year 2024. Private investment in the area for improvements to both residential and commercial buildings included **1,168** building permits issued at a value of over **\$97 million** during this time frame. The City also used local resources to maintain 1,207 vacant and abandoned lots in this area. In addition, the City completed an additional 2,314 work orders in the area to correct additional code violations and spent over \$2.1 million in local and state demolition funds to remove 187 blighted structures in the area. The City also responded to 17,372 fire calls and 76,658 police calls in the service area. The City expended nearly \$6.6 million in Capital Improvement projects including repaving, sidewalk improvements, and other infrastructure projects within the area. Overall, the City showed significant investment in the Target Area in addition to the CDBG funds used for Code Enforcement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	396	0
Black or African American	1,203	1
Asian	22	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	0	0
Total	1,622	1
Hispanic	192	0
Not Hispanic	1,682	1

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	7
Asian or Asian American	10
Black, African American, or African	829
Hispanic/Latina/e/o	66
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	1
White	536
Multiracial	150
Client doesn't know	0
Client prefers not to answer	6
Data not collected	1
Total	1,607

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City CDBG, HOME, and ESG programs assisted a total of 1,874 (CDBG) + 1,607(ESG) + 1 (HOME) individuals during the 2024 program year. The chart above does not provide additional race and ethnicity categories as entered into IDIS and therefore some are CDBG participants are missing from the above chart. In the attachments section of the CAPER, a full chart labeled "Complete CDBG Race and

Ethnicity" is included. Of the total number of individuals served, approximately 58% identified as Black or African American and 7% identified as Hispanic.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,881,746	1,489,685
HOME	public - federal	598,601	241,363
ESG	public - federal	166,853	169,737
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

The Resources Made Available column lists the total 2024 grant awards received by the City for CDBG, HOME, and ESG programs. The Actual Expended During Program Year 2024 represents the total CDBG, HOME, and ESG funds expended in the 2024 program year (January 1 to December 31, 2024). This includes funds expended from remaining balances of previous year's grant awards as well as 2024 awarded funds. Additionally, this column reflects expenditures for activities that were not completed in program year 2024, although draws were made against the funds committed for the project.

Under the guidance of the eCon Planning Suite Desk Guide for CR-15, the ESG amount is adapted to be consistent with CR-75. Under the guidance of the eCon Planning Suite Desk Guide for CR-75, the amount reflects the definition of expenditure meaning that "the cost was incurred by the recipient or subrecipient during the reporting period (not necessarily drawn down from IDIS)." The only difference regarding the ESG amount is that the above table reports admin, whereas CR-75 only reports on activities as is reflected in the attached table on ESG expenditures.

Please see the additional uploads in the attachments section for the expenditures made in 2024 for HOME and CDBG according to the program year of funding. Please see the ESG SAGE report for this information for ESG.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Specific to the CDBG program, the City must select a consecutive period of one, two, or three years that will be used to determine that a minimum overall benefit of 70% of CDBG funds were used to directly benefit low-income households. The City has selected a two year benefit period, which currently

includes program years 2023 and 2024. Over the two years, 90% of expenditures directly benefited low and moderate income persons. This was well over the 70% requirement.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were leveraged alongside private funds from Habitat for Humanity of Greater Peoria for the matching funds reported below. Habitat for Humanity used cash income from other mortgages and donated labor toward construction costs on the CHDO builds. Match was also recorded in permit fees waived by the City. The City continues to provide vacant City-owned lots for Habitat builds, whether CHDO or privately funded.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	8	8
Number of Non-Homeless households to be provided affordable housing units	35	35
Number of Special-Needs households to be provided affordable housing units	0	0
Total	43	43

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	8	8
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	34	34
Number of households supported through Acquisition of Existing Units	0	0
Total	43	43

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The table above shows that during the 2024 program year, the City met its existing unit goal by rehabilitating 34 units. Through CDBG funding, 34 low-income, owner-occupied households received rehabilitation services through the roof, emergency repair, lead match, and ramp programs. Additionally, the CHDO completed one new unit using HOME funds.

ESG funds played an important role in meeting the City's 2024 goals for rental assistance and housing support for individuals experiencing homelessness. Through subgrantee agreements with a local service provider, the City funded rapid rehousing and direct rental assistance programs. This provider employs outreach personnel (funded through a PATH grant used as ESG match) and case managers who help individuals experiencing homelessness find decent, affordable rental units. The program provides rental assistance for a minimum of 3 months and up to 24 months, along with security deposits and comprehensive case management. Case management services focus on employment assistance, financial training, and obtaining household necessities, with additional services tailored to client needs.

Through the Emergency Solutions Grant, the City provided funding for rent, security deposits, and program staff costs to a local provider. These funds helped 8 households, comprising 14 individuals who were experiencing homelessness, secure permanent housing.

Discuss how these outcomes will impact future annual action plans.

The outcomes and demand for affordable housing programs verify the need for these activities. The City expects to continue these programs in future Annual Action Plans. Rapid Rehousing has been shown to have positive impacts and outcomes across the nation, as well as in our local Continuum of Care (CoC).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	17	0
Low-income	9	0
Moderate-income	8	1
Total	34	1

Table 13 – Number of Households Served

Narrative Information

The chart above represents the income categories for completed CDBG and HOME activities in the **2024** program year that benefited low-income households. These activities included housing rehabilitation programs 34 CDBG-funded activities and 1HOME activity for a total of 35 households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff actively participate in the operations and functions of the Home for All Homeless Continuum of Care (CoC), serving as a non-voting member of the governing board and participating in specific CoC task groups. The City works directly with the CoC to strategize, prioritize, evaluate, and determine how ESG funding will be deployed. As part of this activity, City staff regularly interact with formerly homeless individuals who serve on the board and participate in board decision-making.

City grants staff collaborate with code inspectors to identify and report individuals experiencing homelessness whom they encounter in the field. When homelessness situations are identified, grants staff connect individuals to appropriate outreach channels for housing and case management services. When issues arise in the rapid rehousing program, City staff advocate for clients' needs, whether by interacting with landlords on their behalf (as directed by the client) or connecting individuals with services beyond the rapid rehousing program's scope (such as information about childcare resources in the city).

Most importantly, a local CoC member organization hosts the PATH Street Outreach team. City staff regularly work with this team, which interfaces with Rapid Rehousing case managers to help unsheltered clients achieve permanent housing. This outreach team leads the unsheltered point-in-time count and is considered an asset to both the City and the Continuum.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Peoria uses ESG funding to support 4 emergency shelters. An ESG-funded Rapid Rehousing program provides case management and housing navigation services to shelter guests to assist them in securing permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City actively participates in the local 2-1-1 hotline. Managed by the United Way and Advanced Medical Transport, the local hotline provides a centralized resource that individuals can call or access

online to find support services for a variety of needs. System representatives provide callers with information about programs, eligibility requirements, and service locations. The City's CDBG rehabilitation programs are listed within the directory, and City staff actively refer callers to this hotline to ensure they receive the most up-to-date information.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City most directly supports individuals experiencing homelessness in their transition to permanent housing and independent living through the funding and administration of its rapid rehousing program. The program has successfully housed individuals rapidly and efficiently, enabling them to achieve both independent and community-based living.

City staff serve not only as grant administrators but also as advocates for individuals experiencing homelessness and liaisons to the homeless services network. Whether helping auxiliary service providers navigate this network or referring individuals experiencing homelessness to service providers and outreach teams, the City works to mitigate homelessness in the area.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Executive Director, the City of Peoria Mayor, and Community Development staff collaboratively worked to secure a Choice Neighborhoods Planning grant for the neighborhood around Harrison Homes on the City's South Side. Staff maintain standing bi-monthly meetings for this grant and other topics as they arise. The Housing Authority staff and City staff also worked together to support additional affordable housing development applications to IHDA for tax credits and are hopeful for the funding of an additional project.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City will continue to support the PHA and its program development (housing, social, and educational) to enhance the quality of life for residents, offering numerous opportunities for self-sufficiency. The PHA has continued its efforts to engage residents in management through resident councils and committees. One asset management property, Sterling Towers, currently has an active resident council. Additional homeownership opportunities are made available to public housing residents through the Family Self-Sufficiency program and the first-time homebuyer's homeownership voucher program.

Actions taken to provide assistance to troubled PHAs

As mentioned above, the City maintains a close working relationship with housing authority staff under the Housing Authority's new leadership.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City maintains its policy of waiving building permit fees for affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Because of scarce funding, the City continues to pursue various grants to fill community needs that are not addressed by HUD resources. The City has utilized funding awarded from the Illinois Housing Development Authority to develop a Land Bank, which has resulted in the establishment of the Land Bank entity, the hiring of a Land Manager, and the creation of a governing board. Implementation of Land Bank strategies remains ongoing.

The goal of the Land Bank is to assemble properties to create opportunities for larger development projects. Recently, a proposed affordable housing development was funded by the Illinois Housing Development Authority that is utilizing land provided by the Land Bank. The project will provide 47 units of affordable housing in Peoria.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead paint hazards continue to be a challenge for older housing stock in the City of Peoria. For many years, the City has maintained a partnership with the Peoria City/County Health Department and dedicates CDBG funds to the Lead Hazard Control Program. The Lead Hazard Control Program targets families with children who have elevated blood lead levels. The matching funds support lead abatement in targeted areas within the City of Peoria.

Additionally, the City's new Community Services Inspector obtained their risk assessor license to ensure comprehensive assessment of all projects for lead-based paint hazards. The City also provided additional CDBG funds for a Health Department partnership program. This program covers CDBG-eligible rehabilitation activities that are ineligible under the Lead Hazard Control or Healthy Homes grants. For example, roof replacement and water heater replacements are eligible under CDBG, but not under the other grants.

This partnership was formed to leverage additional funds, ensuring that homes receiving lead abatement also receive vital improvements that reduce the risk of recurring lead issues due to leaks or other deficiencies.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many of the City's programs address the high-cost burden on poverty-level families. The City approaches this goal of reducing poverty through multiple strategies, understanding that various interventions can help families move toward financial stability.

Direct rehabilitation services, such as roof repair or furnace replacement, minimize the high cost of necessary housing repairs. This frees up income for poverty-level families to address other essential expenses. New construction and rehabilitation of affordable homes and rental units represent another facet of this approach. By providing homeownership opportunities for low-income individuals and families, residents can build equity, establishing pathways out of poverty.

Rental activities for developments with subsidized units provide relief from high and rising rental costs by limiting residents' housing expenses to 30% of their income. This allows the remainder of their income to cover other necessities, providing stability and enabling financial progress.

The City's rapid rehousing program stabilizes families and individuals experiencing homelessness, who typically also experience deep poverty and minimal income. Establishing housing stability and providing access to case management helps create a foundation for progress toward greater economic opportunity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Department works collaboratively across departmental boundaries. Specifically, department staff work closely with the police department to coordinate with the area's street outreach team before police engage with individuals experiencing homelessness. When City staff must approach individuals experiencing homelessness, staff coordinate to ensure either a member of the street outreach team or the City's housing coordinator is present alongside other City departments.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In **2024**, the City continued to engage with affordable housing providers and social service agencies through periodic meetings. These included meetings and discussions with the Peoria City/County Health Department, Peoria Housing Authority, Community Housing Development Organizations (CHDO), non-profit housing developers, for-profit affordable housing developers, and social service agencies.

The continued funding of CDBG public service grants and ESG-funded homeless services provided resources to programs offered by local service providers, strengthening interagency collaboration through informational sessions. Additionally, through grant funding and subsequent sub-recipient monitoring, the City gained a better understanding of various community programs, their ongoing needs, and the crucial role service agencies play for the most vulnerable residents.

The City's ESG-funded rapid rehousing program with a private non-profit partner exemplifies this

collaboration. City and program staff work closely together to ensure rental assistance is provided effectively while verifying that rental properties are maintained in decent, code-compliant condition.

Recognizing that healthcare is vital to a suitable living environment and that housing itself is a form of healthcare, the City has developed a close relationship with the Peoria City/County Health Department over recent years. City staff continue to play an active role in the workgroups of selected priority areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to provide rehabilitation programs for homeowners to help residents remain in their homes while ensuring quality affordable housing. Additionally, the City worked with developers and contributed funding to one large new construction affordable housing project. This project will increase the number of quality affordable housing units available to residents.

In 2021, the City dissolved the Fair Housing Commission and reformed it as the Advisory Commission on Housing to broaden the scope of the commissioners' work to include both affordable and fair housing issues. This commission serves as a public body to advise City Council and City staff on the review and development of a comprehensive housing strategy. The meetings have focused on education and training for commission members as they work to create an affordable housing plan for the City.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's monitoring standards and procedures begin with subrecipient agreements, which typically include performance criteria, affordability periods, inspection and re-inspection requirements, income eligibility, record retention, reporting, and financial regulatory requirements. The City monitors all CDBG, HOME, and ESG projects. Housing projects include ongoing inspections and a final desk audit upon completion.

Monitoring visits follow a four-step process:

1. Notification letter
2. Meeting to review documentation, data review, and analysis
3. Inspections (if applicable)
4. Monitoring follow-up letter

HOME rental activities are monitored for continued income eligibility and property maintenance compliance. City Staff utilize HUD monitoring resources to expand the depth of rental monitoring, ensuring not only income eligibility, rents, property maintenance, and tenant selection, but also the long-term financial viability of projects. Homebuyer activities are monitored annually to ensure continued occupancy by the approved program recipient.

ESG activities are implemented through grant agreements with agencies. Compliance is verified through reimbursement pay requests and reports confirmed through HMIS for emergency shelter programs. Rapid Rehousing programs work closely with City staff, submitting requests for payment with checklists of required documentation. Site visits occur every other year, with additional agency visits conducted during alternate years.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

For the creation of the CAPER, the City followed its approved Citizen Participation Plan. The City provided citizens a public notice published in the Peoria Journal Star newspaper on 03/03/2025, noting that a draft CAPER was available for review in the City of Peoria Community Development Department (both at the office location and on the website). The public comment period was open from 03/04/2025 to 03/18/2025.

All copies of the CAPER and the online version provided instructions on how to submit comments to City staff. The public notice also announced two public hearings on 3/12/2025: one at 8:30 AM and another at 5:30 PM to receive public comments regarding the CAPER.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Peoria followed the program objectives as outlined in the 2024 Annual Action Plan and the previous year's action plans as amended. Some construction projects continue to experience delays due to supply chain and increased costs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As part of the 2024 project review and monitoring process, the City inspected units at all HOME-assisted rental projects with active affordability periods. Twenty percent of each project's HOME-assisted units were randomly selected by City staff and inspected. Under City policy, if significant violations are found in an inspected unit, all HOME-assisted units in the project may be inspected, and remediation of violations is required.

The following rental projects with active affordability periods had 20% of their HOME-assisted units inspected by the City's community services inspectors, who are responsible for commercial code enforcement and multifamily residential code enforcement:

- Access Peoria: No issues
- Center for Prevention of Abuse Permanent Housing: No issues
- East Bluff Housing: No issues
- Glendale Commons: No issues
- Goodwill Home for Veterans: No issues
- New Hope Apartments: No issues
- Parkwood Commons: No issues
- RiverWest South: No issues
- Schlarman House: No issues

All locations received monitoring closeout letters confirming they passed their inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The currently adopted Affirmative Marketing Plan has been successfully implemented for the City, subrecipients, and CHDO development projects. Highlights of this plan include:

- Working closely with community organizations to identify segments of the population that would not typically apply for housing opportunities
- Collaborating with local media outlets to conduct comprehensive outreach
- Developing partnerships and providing training with local housing and lending staff to ensure

maximum access and outreach effectiveness

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was used.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

N/A

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	170				
Total Section 3 Worker Hours	13				
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In 2024, the City had two projects that fell under Section 3's purview. While the projects did not meet the threshold for Section 3 hours, 13 hours of work were performed by Section 3 qualifying individuals. Qualitative actions were taken including holding a job fair and connecting residents with assistance in seeking employment.

DRAFT

Attachments

2024 CDBG Expenditures by Program Year of Funding					
<i>Project Name</i>	2021	2022	2023	2024	Total by Project
Roof Repair			\$131,912.25	\$87,192.68	\$219,104.93
Lead Match	\$60,748.25			\$7,700.16	\$68,448.41
Emergency Repair			\$13,682.00	\$35,491.51	\$49,173.51
Ramp Program			\$23,850.00		\$23,850.00
Public Service				\$269,329.86	\$269,329.86
Public Facilities	\$395,045.85				\$395,045.85
Code Enforcement		\$46,216.11	\$136,045.79		\$182,261.90
Project Delivery		\$23,256.63	\$28,974.66		\$52,231.29
Administration	\$116,686.52		\$113,552.48		\$230,239.00
Total by Year	\$572,480.62	\$69,472.74	\$448,017.18	\$399,714.21	\$1,489,684.75

2024 CDBG COVID Expenditures By Project	
<i>Project Name</i>	2020 COVID
Public Facilities	\$7,593.72
Total by Year	\$7,593.72

2024 HOME Expenditures by Program Year of Funding							
	Year of Funding						
Project Name	2019	2020	2021	2022	2023	2024	Total by Project
20CH1 CHDO New Construction		\$ 19,784.98					\$ 19,784.98
Madison III	\$ 8,472.21	\$ 181,527.79					\$ 181,527.79
Administration		\$ -		\$ -	\$ 40,050.22	\$ 26,030.66	\$ 66,080.88
Total by Year	8472.21	\$ 201,312.77	\$ -	\$ -	\$ 40,050.22	\$ 26,030.66	\$ 241,362.99

2024 ESG Expenditures by Program Year of Funding			
	Year of Funding		
Project	2022	2023	Total by Project
Shelter	\$ -	\$ 97,000.00	\$ 97,000.00
Rapid Rehousing		\$ 52,552.74	\$ 52,552.74
HMIS	\$ 8,770.26	\$ 1,000.00	\$ 9,770.26
Administrative Costs	\$ 2,784.31	\$ 7,630.12	\$ 10,414.43
Total by Year	\$ 11,554.57	\$ 158,182.86	\$ 169,737.43



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,952,582.14
02 ENTITLEMENT GRANT	1,881,746.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,834,328.14

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,259,445.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,259,445.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	230,239.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,489,684.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,344,643.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,259,445.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,259,445.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	269,329.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	269,329.86
32 ENTITLEMENT GRANT	1,881,746.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,881,746.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	230,239.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	230,239.00
42 ENTITLEMENT GRANT	1,881,746.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,881,746.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.24%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	5208	6907220	Minority Business Development Center Public Facility Rehab	03E	LMC	\$42,800.00
					03E	Matrix Code	\$42,800.00
2021	12	5188	6893341	Logan Park Rehabilitation	03F	LMA	\$175,245.59
2021	12	5188	6952253	Logan Park Rehabilitation	03F	LMA	\$5,249.19
2021	12	5188	6954628	Logan Park Rehabilitation	03F	LMA	\$27,578.68
2021	12	5188	6996461	Logan Park Rehabilitation	03F	LMA	\$18,750.00
2021	12	5188	6999488	Logan Park Rehabilitation	03F	LMA	\$21,465.64
2021	12	5189	6902899	Morton Square Park Rehabilitation	03F	LMA	\$66,343.84
2021	12	5189	6999488	Morton Square Park Rehabilitation	03F	LMA	\$37,612.91
					03F	Matrix Code	\$352,245.85
2024	1	5255	6947564	CWTC Employment	05B	LMC	\$11,546.75
2024	1	5255	6956614	CWTC Employment	05B	LMC	\$11,172.23
2024	1	5255	6996461	CWTC Employment	05B	LMC	\$7,281.02
					05B	Matrix Code	\$30,000.00
2024	1	5252	6947564	Prairie State Legal Services	05C	LMC	\$16,034.58
2024	1	5252	6956614	Prairie State Legal Services	05C	LMC	\$11,702.61
2024	1	5252	6996461	Prairie State Legal Services	05C	LMC	\$2,262.81
					05C	Matrix Code	\$30,000.00
2024	1	5254	6947564	Center for Prevention of Abuse - Domestic Violence	05G	LMC	\$14,079.75
2024	1	5254	6956614	Center for Prevention of Abuse - Domestic Violence	05G	LMC	\$3,081.99
2024	1	5254	6996461	Center for Prevention of Abuse - Domestic Violence	05G	LMC	\$12,838.26
					05G	Matrix Code	\$30,000.00
2024	1	5256	6956614	Carver Center Violence Prevention	05I	LMC	\$14,829.06
2024	1	5256	6996461	Carver Center Violence Prevention	05I	LMC	\$15,100.80
					05I	Matrix Code	\$29,929.86
2024	1	5257	6956614	Neighborhood House Youth Education	05L	LMC	\$19,614.66
2024	1	5257	6996461	Neighborhood House Youth Education	05L	LMC	\$10,385.34
					05L	Matrix Code	\$30,000.00
2024	1	5251	6947564	Central Illinois Friends Prevention Program	05M	LMC	\$12,566.50
2024	1	5251	6956614	Central Illinois Friends Prevention Program	05M	LMC	\$8,783.50
2024	1	5251	6996461	Central Illinois Friends Prevention Program	05M	LMC	\$8,650.00
					05M	Matrix Code	\$30,000.00
2024	1	5250	6975580	Pediatric Resource Center Abused Children Project	05N	LMC	\$22,208.59
2024	1	5250	6996461	Pediatric Resource Center Abused Children Project	05N	LMC	\$7,191.41
2024	1	5253	6947564	Crittenton Centers Crisis Nursery	05N	LMC	\$17,849.77
2024	1	5253	6956614	Crittenton Centers Crisis Nursery	05N	LMC	\$10,898.04
2024	1	5253	6996461	Crittenton Centers Crisis Nursery	05N	LMC	\$1,252.19
					05N	Matrix Code	\$59,400.00
2024	1	5249	6956614	Hult Center Youth Mental Health	05O	LMC	\$10,151.35
2024	1	5249	6996461	Hult Center Youth Mental Health	05O	LMC	\$570.12
2024	1	5249	6999488	Hult Center Youth Mental Health	05O	LMC	\$19,278.53
					05O	Matrix Code	\$30,000.00
2023	1	5244	6864289	3806 W Richwoods Blvd - Emergency Repair	14A	LMH	\$4,999.00
2023	1	5245	6874720	2010 S Stanley ST - Emergency Repair	14A	LMH	\$4,999.00
2023	1	5258	6902899	518 W Gift - Ramp Program	14A	LMH	\$23,850.00
2023	1	5262	6902899	708 E Thrush - Emergency Repair	14A	LMH	\$1,842.00
2023	1	5264	6907220	3636 W Cassadega Ct - Emergency Repair	14A	LMH	\$1,842.00
2023	1	5265	6923994	2234 W Ravine - Roof	14A	LMH	\$8,750.00
2023	1	5266	6923994	1925 N Northcrest - Roof	14A	LMH	\$5,075.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	5267	6923994	200 W Hanssler - Roof	14A	LMH	\$16,350.00
2023	1	5268	6945987	503 W Gift Ave - Roof	14A	LMH	\$22,152.00
2023	1	5269	6945987	1405 NE Jefferson - Roof	14A	LMH	\$23,085.00
2023	1	5270	6931806	5804 N Mar Vista Dr - Roof	14A	LMH	\$10,820.00
2023	1	5271	6945987	808 W Forrest Hill Ave - Roof	14A	LMH	\$20,113.00
2023	1	5272	6952289	1401 E London Ave - Roof	14A	LMH	\$14,751.00
2023	1	5272	6996461	1401 E London Ave - Roof	14A	LMH	\$3,956.93
2023	1	5275	6945987	3704 W Warwick Dr - Roof	14A	LMH	\$7,600.00
2023	1	5276	6945987	424 W Hanssler Pl - Roof	14A	LMH	\$11,375.00
2024	2	5281	6956842	1918 N Lehman Rd - Roof Program	14A	LMH	\$17,459.00
2024	2	5283	6956842	1520 NE Starr St - Roof Program	14A	LMH	\$24,708.00
2024	2	5284	6968408	3127 N Sherwood Ave-Roof Program	14A	LMH	\$7,775.00
2024	2	5285	6945987	1332 N Machin Ave - Emergency	14A	LMH	\$4,872.00
2024	2	5286	6968408	5721 N Mar Vista Dr - Roof Program	14A	LMH	\$9,600.00
2024	2	5287	6968408	3517 N Marbleway Dr - Roof Program	14A	LMH	\$15,535.00
2024	2	5288	6968408	2517 W Fremont - Emergency	14A	LMH	\$2,404.26
2024	2	5289	6968408	1115 W Howett-Emergency Repair	14A	LMH	\$3,685.96
2024	2	5290	6975580	912 S Matthew St - Emergency Repair	14A	LMH	\$8,088.00
2024	2	5291	6975580	1407 E London - Emergency Repair	14A	LMH	\$5,188.00
2024	2	5292	6996461	1005 S Madison Park Ter - Emergency Program	14A	LMH	\$2,381.29
2024	2	5293	6997246	4409 W Castleton Rd - Emergency	14A	LMH	\$5,188.00
2024	2	5294	6996461	2803 Arlington - Emergency	14A	LMH	\$1,842.00
2024	2	5298	6996461	2415 W Lincoln - Emergency Program	14A	LMH	\$1,842.00
					14A	Matrix Code	\$292,128.44
2022	9	5191	6864289	2022 CDBG Housing Rehab Delivery	14H	LMC	\$3,829.30
2022	9	5191	6874720	2022 CDBG Housing Rehab Delivery	14H	LMC	\$3,872.40
2022	9	5191	6893341	2022 CDBG Housing Rehab Delivery	14H	LMC	\$7,744.82
2022	9	5191	6902899	2022 CDBG Housing Rehab Delivery	14H	LMC	\$3,872.40
2022	9	5191	6907220	2022 CDBG Housing Rehab Delivery	14H	LMC	\$1,918.71
2022	9	5191	6917463	2022 CDBG Housing Rehab Delivery	14H	LMC	\$2,019.00
2023	9	5273	6917463	2023 CDBG Housing Rehab Delivery	14H	LMH	\$1,853.41
2023	9	5273	6923994	2023 CDBG Housing Rehab Delivery	14H	LMH	\$1,936.20
2023	9	5273	6931806	2023 CDBG Housing Rehab Delivery	14H	LMH	\$3,609.92
2023	9	5273	6945987	2023 CDBG Housing Rehab Delivery	14H	LMH	\$5,756.12
2023	9	5273	6949537	2023 CDBG Housing Rehab Delivery	14H	LMH	\$1,918.70
2023	9	5273	6954628	2023 CDBG Housing Rehab Delivery	14H	LMH	\$1,918.70
2023	9	5273	6968408	2023 CDBG Housing Rehab Delivery	14H	LMH	\$5,756.10
2023	9	5273	6975580	2023 CDBG Housing Rehab Delivery	14H	LMH	\$4,862.55
2023	9	5273	6988450	2023 CDBG Housing Rehab Delivery	14H	LMH	\$1,362.96
					14H	Matrix Code	\$52,231.29
2021	2	5247	6893341	812 E Willcox Ave- Lead Match	14I	LMH	\$12,500.00
2021	2	5248	6902899	1814 N Indiana Ave- Lead Match	14I	LMH	\$12,500.00
2021	2	5259	6902899	1321 N Machin Ave- Lead Match	14I	LMH	\$12,500.00
2021	2	5263	6907220	1416 N Colfax Ct- Lead Match	14I	LMH	\$10,748.25
2021	2	5274	6931806	609 E Pennsylvania Ave - Lead Match	14I	LMH	\$12,500.00
2024	2	5280	6945987	1106 S Blaine St - Lead Match	14I	LMH	\$7,700.16
					14I	Matrix Code	\$68,448.41
2022	7	5160	6864289	2022 CDBG Code Enforcement	15	LMA	\$13,460.73
2022	7	5160	6874720	2022 CDBG Code Enforcement	15	LMA	\$13,622.93
2022	7	5160	6893341	2022 CDBG Code Enforcement	15	LMA	\$19,132.45
2023	7	5260	6893341	2023 CDBG Code Enforcement	15	LMA	\$8,113.40
2023	7	5260	6902899	2023 CDBG Code Enforcement	15	LMA	\$13,622.92
2023	7	5260	6907220	2023 CDBG Code Enforcement	15	LMA	\$6,761.47
2023	7	5260	6917463	2023 CDBG Code Enforcement	15	LMA	\$13,713.04
2023	7	5260	6923994	2023 CDBG Code Enforcement	15	LMA	\$6,811.46
2023	7	5260	6931806	2023 CDBG Code Enforcement	15	LMA	\$13,431.12
2023	7	5260	6945987	2023 CDBG Code Enforcement	15	LMA	\$20,167.26
2023	7	5260	6949537	2023 CDBG Code Enforcement	15	LMA	\$6,811.47
2023	7	5260	6954628	2023 CDBG Code Enforcement	15	LMA	\$6,811.47
2023	7	5260	6968408	2023 CDBG Code Enforcement	15	LMA	\$20,110.08
2023	7	5260	6975580	2023 CDBG Code Enforcement	15	LMA	\$14,855.81
2023	7	5260	6988450	2023 CDBG Code Enforcement	15	LMA	\$4,836.29
					15	Matrix Code	\$182,261.90
Total							\$1,259,445.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	5255	6947564	No	CWTC Employment	B24MC170018	EN	05B	LMC	\$11,546.75
2024	1	5255	6956614	No	CWTC Employment	B24MC170018	EN	05B	LMC	\$11,172.23
2024	1	5255	6996461	No	CWTC Employment	B24MC170018	EN	05B	LMC	\$7,281.02
								05B	Matrix Code	\$30,000.00
2024	1	5252	6947564	No	Prairie State Legal Services	B24MC170018	EN	05C	LMC	\$16,034.58
2024	1	5252	6956614	No	Prairie State Legal Services	B24MC170018	EN	05C	LMC	\$11,702.61
2024	1	5252	6996461	No	Prairie State Legal Services	B24MC170018	EN	05C	LMC	\$2,262.81
								05C	Matrix Code	\$30,000.00
2024	1	5254	6947564	No	Center for Prevention of Abuse - Domestic Violence	B24MC170018	EN	05G	LMC	\$14,079.75
2024	1	5254	6956614	No	Center for Prevention of Abuse - Domestic Violence	B24MC170018	EN	05G	LMC	\$3,081.99
2024	1	5254	6996461	No	Center for Prevention of Abuse - Domestic Violence	B24MC170018	EN	05G	LMC	\$12,838.26
								05G	Matrix Code	\$30,000.00
2024	1	5256	6956614	No	Carver Center Violence Prevention	B24MC170018	EN	05I	LMC	\$14,829.06
2024	1	5256	6996461	No	Carver Center Violence Prevention	B24MC170018	EN	05I	LMC	\$15,100.80
								05I	Matrix Code	\$29,929.86
2024	1	5257	6956614	No	Neighborhood House Youth Education	B24MC170018	EN	05L	LMC	\$19,614.66
2024	1	5257	6996461	No	Neighborhood House Youth Education	B24MC170018	EN	05L	LMC	\$10,385.34
								05L	Matrix Code	\$30,000.00
2024	1	5251	6947564	No	Central Illinois Friends Prevention Program	B24MC170018	EN	05M	LMC	\$12,566.50
2024	1	5251	6956614	No	Central Illinois Friends Prevention Program	B24MC170018	EN	05M	LMC	\$8,783.50
2024	1	5251	6996461	No	Central Illinois Friends Prevention Program	B24MC170018	EN	05M	LMC	\$8,650.00
								05M	Matrix Code	\$30,000.00
2024	1	5250	6975580	No	Pediatric Resource Center Abused Children Project	B24MC170018	EN	05N	LMC	\$22,208.59
2024	1	5250	6996461	No	Pediatric Resource Center Abused Children Project	B24MC170018	EN	05N	LMC	\$7,191.41
2024	1	5253	6947564	No	Crittenton Centers Crisis Nursery	B24MC170018	EN	05N	LMC	\$17,849.77
2024	1	5253	6956614	No	Crittenton Centers Crisis Nursery	B24MC170018	EN	05N	LMC	\$10,898.04
2024	1	5253	6996461	No	Crittenton Centers Crisis Nursery	B24MC170018	EN	05N	LMC	\$1,252.19
								05N	Matrix Code	\$59,400.00
2024	1	5249	6956614	No	Hult Center Youth Mental Health	B24MC170018	EN	05O	LMC	\$10,151.35
2024	1	5249	6996461	No	Hult Center Youth Mental Health	B24MC170018	EN	05O	LMC	\$570.12
2024	1	5249	6999488	No	Hult Center Youth Mental Health	B24MC170018	EN	05O	LMC	\$19,278.53
								05O	Matrix Code	\$30,000.00
Total										\$269,329.86
Total										\$269,329.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	5232	6864289	2021 CDBG Administration	21A		\$13,083.55
2021	8	5232	6874720	2021 CDBG Administration	21A		\$15,095.82
2021	8	5232	6893341	2021 CDBG Administration	21A		\$26,786.37
2021	8	5232	6902899	2021 CDBG Administration	21A		\$26,375.24
2021	8	5232	6907220	2021 CDBG Administration	21A		\$7,146.78
2021	8	5232	6917463	2021 CDBG Administration	21A		\$17,675.55
2021	8	5232	6923994	2021 CDBG Administration	21A		\$8,503.10
2021	8	5232	6931806	2021 CDBG Administration	21A		\$2,020.11
2023	8	5277	6931806	2023 CDBG Administration	21A		\$14,873.55
2023	8	5277	6945987	2023 CDBG Administration	21A		\$26,426.77
2023	8	5277	6947564	2023 CDBG Administration	21A		\$285.00
2023	8	5277	6949537	2023 CDBG Administration	21A		\$8,495.58
2023	8	5277	6952253	2023 CDBG Administration	21A		\$795.00
2023	8	5277	6954628	2023 CDBG Administration	21A		\$8,595.82
2023	8	5277	6968408	2023 CDBG Administration	21A		\$26,215.17
2023	8	5277	6975580	2023 CDBG Administration	21A		\$17,778.29
2023	8	5277	6988450	2023 CDBG Administration	21A		\$6,170.30
2023	8	5277	6996461	2023 CDBG Administration	21A		\$3,803.00
2023	8	5277	6999488	2023 CDBG Administration	21A		\$114.00
					21A	Matrix Code	\$230,239.00
Total							\$230,239.00